



Appropriations-Public Safety Committee

Filed: 5/19/2009

09600HB2206ham001

HDS096 00010 CIN 10010 a

1

AMENDMENT TO HOUSE BILL 2206

2

AMENDMENT NO. _____. Amend House Bill 2206 by replacing

3

everything after the enacting clause with the following:

4

"ARTICLE 1

5

Section 5. The amount of \$500,000, or so much thereof as

6

may be necessary, respectively, is appropriated from the

7

General Assembly Operations Revolving Fund to the President

8

of the Senate and the Speaker of the House of Representatives

9

for to meet ordinary and contingent expenses. Of this

10

amount, 50% is appropriated to the President of the Senate

11

for such expenditures and 50% is appropriated to the Speaker

12

of the House for such expenditures.

13

ARTICLE 2

1 Section 5. The sum of \$22,339,103, or so much of that
 2 amount as may be necessary, is appropriated to the Auditor
 3 General from the Audit Expense Fund for audits, studies, and
 4 investigations.

5 ARTICLE 3

6 Section 5. The following amount, or so much of that
 7 amount as may be necessary, is appropriated from the General
 8 Assembly Computer Equipment Revolving Fund to the Legislative
 9 Information System:

10 For Purchase, Maintenance, and Rental of
 11 General Assembly Electronic Data Processing
 12 Equipment and for other operational
 13 purposes of the General Assembly1,600,000

14 ARTICLE 4

15 Section 5. The sum of \$14,968,300, or so much thereof as
 16 may be necessary, is appropriated from the Mandatory
 17 Arbitration Fund to the Supreme Court for Mandatory
 18 Arbitration Programs.

19 Section 10. The sum of \$131,500, or so much thereof as

1 may be necessary, is appropriated from the Foreign Language
2 Interpreter Fund to the Supreme Court for the Foreign
3 Language Interpreter Program.

4 Section 15. The sum of \$851,700, or so much thereof as
5 may be necessary, is appropriated from the Lawyers'
6 Assistance Program Fund to the Supreme Court for lawyers'
7 assistance programs.

8 ARTICLE 5

9 Section 5. The sum of \$10,000,000 or so much thereof as
10 may be necessary, is appropriated from the Supreme Court
11 Historic Preservation Fund to the Supreme Court Historic
12 Preservation Commission for historic preservation purposes.

13 ARTICLE 6

14 Section 5. The following named amounts, or so much of
15 those amounts as may be necessary, respectively, for the
16 objects and purposes named, are appropriated to the Office
17 of the State Appellate Defender for expenses related to
18 federally assisted programs to work on systemic sentencing
19 issues appeals cases to which the agency is appointed.

20 Payable from State Appellate Defender

1 Federal Trust Fund210,000

2

3 Section 10. The following named amount, \$3,230,213, or so
4 much thereof as may be necessary, is appropriated from the
5 Capital Litigation Trust Fund to the Office of the State
6 Appellate Defender for expenses incurred in providing
7 assistance to trial attorneys under item (c) (5) of Section
8 10 of the State Appellate Defender Act.

9

ARTICLE 7

10 Section 5. The following named amounts, or so much of
11 those amounts as may be necessary, respectively, are
12 appropriated to the Office of the State's Attorneys Appellate
13 Prosecutor for the objects and purposes hereinafter named to
14 meet its ordinary and contingent expenses for the fiscal year
15 ending June 30, 2010:

16 For Personal Services:

17 Payable from State's Attorneys Appellate

18 Prosecutor's County Fund713,580

19 For State Contribution to the State Employees'

20 Retirement System Pick Up:

21 Payable from State's Attorneys Appellate

22 Prosecutor's County Fund28,544

23 For State Contribution to the State

1 Employees' Retirement System:

2 Payable from State's Attorneys Appellate

3 Prosecutor's County Fund202,493

4 For State Contribution to Social Security:

5 Payable from State's Attorneys Appellate

6 Prosecutor's County Fund54,589

7 For County Reimbursement to State for

8 Group Insurance:

9 Payable from State's Attorneys Appellate

10 Prosecutor's County Fund155,400

11 For Contractual Services:

12 Payable from State's Attorneys Appellate

13 Prosecutor's County Fund614,700

14 For Contractual Services for Tax Objection

15 Casework:

16 Payable from State's Attorneys Appellate

17 Prosecutor's County Fund33,600

18 For Contractual Services for Rental of

19 Real Property:

20 Payable from State's Attorneys Appellate

21 Prosecutor's County Fund135,354

22 For Travel:

23 Payable from State's Attorneys Appellate

24 Prosecutor's County Fund10,000

25 For Commodities:

1 Payable from State's Attorneys Appellate
2 Prosecutor's County Fund10,000
3 For Printing:
4 Payable from State's Attorneys Appellate
5 Prosecutor's County Fund4,600
6 For Equipment:
7 Payable from State's Attorneys Appellate
8 Prosecutor's County Fund40,900
9 For Electronic Data Processing:
10 Payable from State's Attorneys Appellate
11 Prosecutor's County Fund31,400
12 For Telecommunications:
13 Payable from State's Attorneys Appellate
14 Prosecutor's County Fund35,100
15 For Operation of Automotive Equipment:
16 Payable from State's Attorneys Appellate
17 Prosecutor's County Fund10,000
18 For Law Intern Program:
19 Payable from State's Attorneys Appellate
20 Prosecutor's County Fund27,400
21 For Continuing Legal Education:
22 Payable from Continuing Legal Education
23 Trust Fund150,000
24 For Legal Publications:
25 Payable from State's Attorneys Appellate

1 Prosecutor's County Fund13,900

2 For expenses for assisting County State's

3 Attorneys for services provided under the

4 Illinois Public Labor Relations Act:

5 For Personal Services:

6 Payable from State's Attorneys Appellate

7 Prosecutor's County Fund54,075

8 For State Contribution to the State

9 Employees' Retirement System Pick Up:

10 Payable from State's Attorneys Appellate

11 Prosecutor's County Fund2,163

12 For State Contribution to the State

13 Employees' Retirement System:

14 Payable from State's Attorneys Appellate

15 Prosecutor's County Fund15,345

16 For Contribution to Social Security:

17 Payable from State's Attorneys Appellate

18 Prosecutor's County Fund4,137

19 For County Reimbursement to State for Group

20 Insurance:

21 Payable from State's Attorneys Appellate

22 Prosecutor's County Fund15,900

23 For Contractual Services:

24 Payable from State's Attorneys Appellate

25 Prosecutor's County Fund270,500

1 For Travel:

2 Payable from State's Attorneys Appellate

3 Prosecutor's County Fund1,200

4 For Commodities:

5 Payable from State's Attorneys Appellate

6 Prosecutor's County Fund900

7 For Equipment:

8 Payable from State's Attorneys Appellate

9 Prosecutor's County Fund1,500

10 For Operation of Automotive Equipment:

11 Payable from State's Attorneys Appellate

12 Prosecutor's County Fund1,200

13 For expenses pursuant to

14 Narcotics Profit Forfeiture Act:

15 Payable from Narcotics Profit Forfeiture Fund0

16 For Expenses Pursuant to Drug Asset

17 Forfeiture Procedure Act:

18 Payable from Narcotics Profit

19 Forfeiture Fund1,350,000

20 For Expenses Related to federally assisted

21 Programs to assist local

22 State's Attorneys including violent crimes,

23 drug related cases and cases arising under

24 the Narcotics Profit Forfeiture Act

25 on the request of the State's Attorney:

1 Payable from Special Federal Grant
2 Project Fund2,000,000
3 For Local Matching Purposes:
4 Payable from State's Attorneys Appellate
5 Prosecutor's County Fund0
6 For Expenses Pursuant to Grant Agreements
7 For Training Grant Programs:
8 Payable from Continuing Legal Education
9 Trust Fund150,000
10 For Expenses Pursuant to the Capital
11 Crimes Litigation Act:
12 Payable from the Capital Litigation
13 Trust Fund600,000
14 For Appropriation to the State Treasurer
15 for Expenses Incurred by State's Attorneys
16 other than Cook County:
17 Payable from the Capital Litigation
18 Trust Fund1,000,000
19 For Appropriation to the State's Attorneys
20 Appellate Prosecutor for Federal Grants2,500,000

21 ARTICLE 8

22 CLAIMS ADJUDICATION

23 Section 5. The amount of \$325,000, or so much of that

1 amount as may be necessary, is appropriated from the Court of
 2 Claims Administration and Grant Fund to the Court of Claims
 3 for administrative expenses under the Crime Victims
 4 Compensation Act.

5 Section 10. The following named amounts, or so much of
 6 that amount as may be necessary, are appropriated to the
 7 Court of Claims for payment of claims as follows:

8 For claims under the Crime Victims
 9 Compensation Act:

10 For claims other than Crime Victims:

11	Payable from the	
12	Road Fund	1,000,000
13	Payable from the DCFS Children's	
14	Services Fund	1,500,000
15	Payable from the State Garage	
16	Revolving Fund	50,000
17	Payable from the Traffic and Criminal	
18	Conviction Surcharge Fund	100,000
19	Payable from the Vocational	
20	Rehabilitation Fund	<u>125,000</u>
21	Total	\$2,775,000

22 Section 12. The following named amounts are appropriated
 23 to the Court of Claims from Road Fund 011, to pay claims in

1 conformity with awards and recommendations made by the Court
2 of Claims as follows:

3 No. 93-CC-3432, Western Illinois
4 Construction, Contract, against Department
5 of Transportation49,741.20

6 No. 04-CC-0138, Leslie Mixon, Personal
7 Injury, against Department of
8 Transportation15,000.00

9 No. 09-CC-0892, International
10 Truck & Engine - Prairie International,
11 Debt, against the Department of
12 Transportation74,436.00

13 No. 09-CC-1056, International
14 Truck & Engine - Prairie International,
15 Debt, against the Department of
16 Transportation74,436.00

17 No. 09-CC-1712, Prairie International
18 Trucks, Inc, Debt, against the Department
19 of Transportation170,189.00

20 No. 09-CC-1714, Prairie International
21 Trucks, Inc, Debt, against the Department
22 of Transportation167,217.00

23 For payments of awards for lapsed
24 appropriation claims less than \$50,000137,892.87

1 Section 15. The following named amounts are appropriated
 2 to the Court of Claims from State Fund 012, Motor Fuel Tax
 3 Fund, to pay claims in conformity with awards and
 4 recommendations made by the Court of Claims as follows:

5 Reimburse the General Revenue Fund for
 6 payments of awards pursuant to P.A. 92-357296.37

7 Section 20. The following named amounts are appropriated
 8 to the Court of Claims from Federal Fund 013, Alcoholism and
 9 Substance Abuse Block Grant Fund, to pay claims in conformity
 10 with awards and recommendations made by the Court of Claims
 11 as follows:

12 No. 09-CC-1708, Chestnut Health Systems,
 13 Inc, Debt, against the Department
 14 of Human Services207,442.00
 15 For payments of awards for lapsed
 16 appropriation claims less than \$50,00031,431.62
 17 Reimburse the General Revenue Fund for
 18 payments of awards pursuant to P.A. 92-35714,616.60

19 Section 25. The following named amounts are appropriated
 20 to the Court of Claims from State Fund 015, Penny Severns
 21 Breast, Cervical, and Ovarian Cancer Research Fund, to pay
 22 claims in conformity with awards and recommendations made by
 23 the Court of Claims as follows:

1 For payments of awards for lapsed
 2 appropriation claims less than \$50,0003,951.53

3 Section 30. The following named amounts are appropriated
 4 to the Court of Claims from State Fund 018, Transportation
 5 Regulatory Fund, to pay claims in conformity with awards and
 6 recommendations made by the Court of Claims as follows:

7 Reimburse the General Revenue Fund for
 8 payments of awards pursuant to P.A. 92-357632.00

9 Section 35. The following named amounts are appropriated
 10 to the Court of Claims from State Fund 022, General
 11 Professions Dedicated Fund, to pay claims in conformity with
 12 awards and recommendations made by the Court of Claims as
 13 follows:

14 Reimburse the General Revenue Fund for
 15 payments of awards pursuant to P.A. 92-357446.35

16 Section 40. The following named amounts are appropriated
 17 to the Court of Claims from State Fund 024, Illinois
 18 Department of Agriculture Laboratory Services Revolving Fund,
 19 to pay claims in conformity with awards and recommendations
 20 made by the Court of Claims as follows:

21 Reimburse the General Revenue Fund for
 22 payments of awards pursuant to P.A. 92-357140.77

1 Section 45. The following named amounts are appropriated
 2 to the Court of Claims from State Fund 039, State Boating Act
 3 Fund, to pay claims in conformity with awards and
 4 recommendations made by the Court of Claims as follows:

5 Reimburse the General Revenue Fund for
 6 payments of awards pursuant to P.A. 92-357408.16

7 Section 50. The following named amounts are appropriated
 8 to the Court of Claims from State Fund 041, Wildlife and Fish
 9 Fund, to pay claims in conformity with awards and
 10 recommendations made by the Court of Claims as follows:

11 For payments of awards for lapsed
 12 appropriation claims less than \$50,00025,491.06
 13 Reimburse the General Revenue Fund for
 14 payments of awards pursuant to P.A. 92-3572,824.82

15 Section 55. The following named amounts are appropriated
 16 to the Court of Claims from State Fund 045, Agricultural
 17 Premium Fund, to pay claims in conformity with awards and
 18 recommendations made by the Court of Claims as follows:

19 Reimburse the General Revenue Fund for
 20 payments of awards pursuant to P.A. 92-35783.64

21 Section 60. The following named amounts are appropriated

1 to the Court of Claims from State Fund 047, Fire Prevention
2 Fund, to pay claims in conformity with awards and
3 recommendations made by the Court of Claims as follows:

4 For payments of awards for lapsed
5 appropriation claims less than \$50,000591.46
6 Reimburse the General Revenue Fund for
7 payments of awards pursuant to P.A. 92-357100.40

8 Section 65. The following named amounts are appropriated
9 to the Court of Claims from State Fund 050, Mental Health
10 Fund, to pay claims in conformity with awards and
11 recommendations made by the Court of Claims as follows:

12 No. 09-CC-2427, Transystems Corporation,
13 Inc, Debt, against the Department of
14 Human Services63,360.00
15 For payments of awards for lapsed
16 appropriation claims less than \$50,00040,327.00

17 Section 70. The following named amounts are appropriated
18 to the Court of Claims from Federal Fund 052, Title III
19 Social Security and Employment Service Fund, to pay claims in
20 conformity with awards and recommendations made by the Court
21 of Claims as follows:

22 For payments of awards for lapsed
23 appropriation claims less than \$50,0008,397.34

1 Reimburse the General Revenue Fund for
 2 payments of awards pursuant to P.A. 92-3576,591.58

3 Section 75. The following named amounts are appropriated
 4 to the Court of Claims from State Fund 059, Public Utility
 5 Fund, to pay claims in conformity with awards and
 6 recommendations made by the Court of Claims as follows:

7 For payments of awards for lapsed
 8 appropriation claims less than \$50,00015,000.00
 9 Reimburse the General Revenue Fund for
 10 payments of awards pursuant to P.A. 92-35727.49

11 Section 80. The following named amounts are appropriated
 12 to the Court of Claims from State Fund 060, Alzheimer's
 13 Disease Research Fund, to pay claims in conformity with
 14 awards and recommendations made by the Court of Claims as
 15 follows:

16 For payments of awards for lapsed
 17 appropriation claims less than \$50,00020,475.43
 18 Reimburse the General Revenue Fund for
 19 payments of awards pursuant to P.A. 92-3574,048.27

20 Section 85. The following named amounts are appropriated
 21 to the Court of Claims from Federal Fund 063, Public Health
 22 Services Fund, to pay claims in conformity with awards and

1 recommendations made by the Court of Claims as follows:

2 No. 09-CC-0621, OSF Saint Francis Medical
3 Center, Debt, against the Department
4 of Public Health318,000.00
5 For payments of awards for lapsed
6 appropriation claims less than \$50,00093,411.30
7 Reimburse the General Revenue Fund for
8 payments of awards pursuant to P.A. 92-35750,982.06

9 Section 90. The following named amounts are appropriated
10 to the Court of Claims from Federal Fund 065, U.S.
11 Environmental Protection Fund, to pay claims in conformity
12 with awards and recommendations made by the Court of Claims
13 as follows:

14 Reimburse the General Revenue Fund for
15 payments of awards pursuant to P.A. 92-3571,514.00

16 Section 95. The following named amounts are appropriated
17 to the Court of Claims from State Fund 067, Radiation
18 Protection Fund, to pay claims in conformity with awards and
19 recommendations made by the Court of Claims as follows:

20 For payments of awards for lapsed
21 appropriation claims less than \$50,0003,408.92
22 Reimburse the General Revenue Fund
23 for payments of awards pursuant to P.A. 92-357198.00

1 Section 100. The following named amounts are appropriated
 2 to the Court of Claims from State Fund 074, EPA Special State
 3 Projects Trust Fund, to pay claims in conformity with awards
 4 and recommendations made by the Court of Claims as follows:

5 Reimburse the General Revenue Fund for
 6 payments of awards pursuant to P.A. 92-357400.51

7 Section 105. The following named amounts are appropriated
 8 to the Court of Claims from Federal Fund 078, Solid Waste
 9 Management Fund, to pay claims in conformity with awards and
 10 recommendations made by the Court of Claims as follows:

11 For payments of awards for lapsed
 12 appropriation claims less than \$50,000628.75

13 Section 110. The following named amounts are appropriated
 14 to the Court of Claims from Federal Fund 081, Vocational
 15 Rehabilitation Fund, to pay claims in conformity with awards
 16 and recommendations made by the Court of Claims as follows:

17 For payments of awards for lapsed
 18 appropriation claims less than \$50,00025,783.57

19 Section 115. The following named amounts are appropriated
 20 to the Court of Claims from State Fund 089, Subtitle D
 21 Management Fund, to pay claims in conformity with awards and

1 recommendations made by the Court of Claims as follows:

2 Reimburse the General Revenue Fund for
3 payments of awards pursuant to P.A. 92-357113.80

4 Section 120. The following named amounts are appropriated
5 to the Court of Claims from State Fund 091, Clean Air Act
6 Permit Fund, to pay claims in conformity with awards and
7 recommendations made by the Court of Claims as follows:

8 Reimburse the General Revenue Fund for
9 payments of awards pursuant to P.A. 92-357384.00

10 Section 125. The following named amounts are appropriated
11 to the Court of Claims from State Fund 093, Illinois State
12 Medical Disciplinary Fund, to pay claims in conformity with
13 awards and recommendations made by the Court of Claims as
14 follows:

15 Reimburse the General Revenue Fund for
16 payments of awards pursuant to P.A. 92-3571,164.79

17 Section 130. The following named amounts are appropriated
18 to the Court of Claims from State Fund 118, Facility
19 Licensing Fund, to pay claims in conformity with awards and
20 recommendations made by the Court of Claims as follows:

21 For payments of awards for lapsed
22 appropriation claims less than \$50,0002,116.91

1 Section 135. The following named amounts are appropriated
 2 to the Court of Claims from State Fund 129, State Gaming
 3 Fund, to pay claims in conformity with awards and
 4 recommendations made by the Court of Claims as follows:

5 For payments of awards for lapsed
 6 appropriation claims less than \$50,00021,088.66
 7 Reimburse the General Revenue Fund for
 8 payments of awards pursuant to P.A. 92-357150.00

9 Section 140. The following named amounts are appropriated
 10 to the Court of Claims from State Fund 137, Plugging and
 11 Restoration Fund, to pay claims in conformity with awards and
 12 recommendations made by the Court of Claims as follows:

13 For payments of awards for lapsed
 14 appropriation claims less than \$50,00019,959.78

15 Section 145. The following named amounts are appropriated
 16 to the Court of Claims from State Fund 146, Aggregate
 17 Operations Regulatory Fund, to pay claims in conformity with
 18 awards and recommendations made by the Court of Claims as
 19 follows:

20 Reimburse the General Revenue Fund for
 21 payments of awards pursuant to P.A. 92-357329.97

1 Section 150. The following named amounts are appropriated
 2 to the Court of Claims from State Fund 152, State Crime
 3 Laboratory Fund, to pay claims in conformity with awards and
 4 recommendations made by the Court of Claims as follows:

5 Reimburse the General Revenue Fund for
 6 payments of awards pursuant to P.A. 92-357851.05

7 Section 155. The following named amounts are appropriated
 8 to the Court of Claims from State Fund 163, Weights and
 9 Measures Fund, to pay claims in conformity with awards and
 10 recommendations made by the Court of Claims as follows:

11 No. 09-CC-1710, Prairie International Trucks,
 12 Inc, Debt, against the Department
 13 of Agriculture96,129.00

14 No. 09-CC-1711, Prairie International Trucks,
 15 Inc, Debt, against the Department
 16 of Agriculture95,129.00

17 Reimburse the General Revenue Fund for
 18 payments of awards pursuant to P.A. 92-35725,537.00

19 Section 160. The following named amounts are appropriated
 20 to the Court of Claims from State Fund 175, Illinois School
 21 Asbestos Abatement Fund, to pay claims in conformity with
 22 awards and recommendations made by the Court of Claims as
 23 follows:

1 For payments of awards for lapsed
 2 appropriation claims less than \$50,00010,000.00
 3 Reimburse the General Revenue Fund for
 4 payments of awards pursuant to P.A. 92-3572,500.00

5 Section 165. The following named amounts are appropriated
 6 to the Court of Claims from State Fund 208, Ticket for the
 7 Cure Fund, to pay claims in conformity with awards and
 8 recommendations made by the Court of Claims as follows:

9 For payments of awards for lapsed
 10 appropriation claims less than \$50,00019,226.48

11 Section 170. The following named amounts are appropriated
 12 to the Court of Claims from State Fund 215, Capital
 13 Development Board Revolving Fund, to pay claims in conformity
 14 with awards and recommendations made by the Court of Claims
 15 as follows:

16 For payments of awards for lapsed
 17 appropriation claims less than \$50,0003,026.40
 18 Reimburse the General Revenue Fund for
 19 payments of awards pursuant to P.A. 92-3573,893.43

20 Section 175. The following named amounts are appropriated
 21 to the Court of Claims from State Fund 218, Professional
 22 Indirect Cost Fund, to pay claims in conformity with awards

1 and recommendations made by the Court of Claims as follows:

2 For payments of awards for lapsed
3 appropriation claims less than \$50,00010,028.00
4 Reimburse the General Revenue Fund for
5 payments of awards pursuant to P.A. 92-3572,793.33

6 Section 180. The following named amounts are appropriated
7 to the Court of Claims from State Fund 220, DCFS Children's
8 Services Fund, to pay claims in conformity with awards and
9 recommendations made by the Court of Claims as follows:

10 No. 09-CC-2390, Hartgrove Hospital, Debt,
11 against the Department of Children and
12 Family Services231,600.00

13 Section 185. The following named amounts are appropriated
14 to the Court of Claims from State Fund 224, Asbestos
15 Abatement Fund, to pay claims in conformity with awards and
16 recommendations made by the Court of Claims as follows:

17 Reimburse the General Revenue Fund for
18 payments of awards pursuant to P.A. 92-357360.00

19 Section 190. The following named amounts are appropriated
20 to the Court of Claims from State Fund 238, Illinois Health
21 Facilities Fund, to pay claims in conformity with awards and
22 recommendations made by the Court of Claims as follows:

1 For payments of awards for lapsed
 2 appropriation claims less than \$50,00041,190.90

3 Section 195. The following named amounts are appropriated
 4 to the Court of Claims from State Fund 258, Nursing Dedicated
 5 and Professional Fund, to pay claims in conformity with
 6 awards and recommendations made by the Court of Claims as
 7 follows:

8 Reimburse the General Revenue Fund for
 9 payments of awards pursuant to P.A. 92-3571,776.65

10 Section 200. The following named amounts are appropriated
 11 to the Court of Claims from State Fund 270, Water Revolving
 12 Fund, to pay claims in conformity with awards and
 13 recommendations made by the Court of Claims as follows:

14 For payments of awards for lapsed
 15 appropriation claims less than \$50,00012,956.90
 16 Reimburse the General Revenue Fund for
 17 payments of awards pursuant to P.A. 92-357171.02

18 Section 205. The following named amounts are appropriated
 19 to the Court of Claims from State Fund 272, LaSalle Veterans
 20 Home Fund, to pay claims in conformity with awards and
 21 recommendations made by the Court of Claims as follows:

22 Reimburse the General Revenue Fund for

1 payments of awards pursuant to P.A. 92-3572,302.79

2 Section 210. The following named amounts are appropriated
3 to the Court of Claims from State Fund 285, Long Term Care
4 Monitor Receiver Fund, to pay claims in conformity with
5 awards and recommendations made by the Court of Claims as
6 follows:

7 Reimburse the General Revenue Fund for
8 payments of awards pursuant to P.A. 92-357551.24

9 Section 215. The following named amounts are appropriated
10 to the Court of Claims from State Fund 288, Community Water
11 Supply Laboratory Fund, to pay claims in conformity with
12 awards and recommendations made by the Court of Claims as
13 follows:

14 Reimburse the General Revenue Fund for
15 payments of awards pursuant to P.A. 92-357109.50

16 Section 220. The following named amounts are appropriated
17 to the Court of Claims from State Fund 290, Fertilizer
18 Control Fund, to pay claims in conformity with awards and
19 recommendations made by the Court of Claims as follows:

20 For payments of awards for lapsed
21 appropriation claims less than \$50,0003,702.79

1 Section 225. The following named amounts are appropriated
 2 to the Court of Claims from State Fund 297, Guardianship and
 3 Advocacy Fund, to pay claims in conformity with awards and
 4 recommendations made by the Court of Claims as follows:

5 Reimburse the General Revenue Fund for
 6 payments of awards pursuant to P.A. 92-357305.72

7 Section 230. The following named amounts are appropriated
 8 to the Court of Claims from State Fund 301, Working Capital
 9 Revolving Fund, to pay claims in conformity with awards and
 10 recommendations made by the Court of Claims as follows:

11 Reimburse the General Revenue Fund for
 12 payments of awards pursuant to P.A. 92-35717,489.46

13 Section 235. The following named amounts are appropriated
 14 to the Court of Claims from State Fund 304, Statistical
 15 Services Revolving Fund, to pay claims in conformity with
 16 awards and recommendations made by the Court of Claims as
 17 follows:

18 For payments of awards for lapsed
 19 appropriation claims less than \$50,00010,940.65

20 Reimburse the General Revenue Fund for
 21 payments of awards pursuant to P.A. 92-3571,809.96

22 Section 240. The following named amounts are appropriated

1 to the Court of Claims from State Fund 312, Communications
2 Revolving Fund, to pay claims in conformity with awards and
3 recommendations made by the Court of Claims as follows:

4 For payments of awards for lapsed
5 appropriation claims less than \$50,000137,592.62
6 Reimburse the General Revenue Fund for
7 payments of awards pursuant to P.A. 92-3573290.04

8 Section 245. The following named amounts are appropriated
9 to the Court of Claims from State Fund 314, Facilities
10 Management Revolving Fund, to pay claims in conformity with
11 awards and recommendations made by the Court of Claims as
12 follows:

13 No. 09-CC-2104, Saxony Bradley, LLC, Debt,
14 against the Department of Central
15 Management Services220,500.00
16 For payments of awards for lapsed
17 appropriation claims less than \$50,000213,086.78
18 Reimburse the General Revenue Fund for
19 payments of awards pursuant to P.A. 92-357127,786.81

20 Section 250. The following named amounts are appropriated
21 to the Court of Claims from State Fund 317, Professional
22 Services Fund, to pay claims in conformity with awards and
23 recommendations made by the Court of Claims as follows:

1 For payments of awards for lapsed
 2 appropriation claims less than \$50,0001,662.00
 3 Reimburse the General Revenue Fund for
 4 payments of awards pursuant to P.A. 92-3573,099.52

5 Section 255. The following named amounts are appropriated
 6 to the Court of Claims from Federal Fund 333, Federal Support
 7 Agreement Revolving Fund, to pay claims in conformity with
 8 awards and recommendations made by the Court of Claims as
 9 follows:

10 For payments of awards for lapsed
 11 appropriation claims less than \$50,0001,519.39

12 Section 260. The following named amounts are appropriated
 13 to the Court of Claims from State Fund 344, Care Provider
 14 Fund for Persons With a Developmental Disability, to pay
 15 claims in conformity with awards and recommendations made by
 16 the Court of Claims as follows:

17 Reimburse the General Revenue Fund for
 18 payments of awards pursuant to P.A. 92-357767.19

19 Section 265. The following named amounts are appropriated
 20 to the Court of Claims from State Fund 360, Lead Poisoning
 21 Screening, Prevention and Abatement Fund, to pay claims in
 22 conformity with awards and recommendations made by the Court

1 of Claims as follows:

2 For payments of awards for lapsed
3 appropriation claims less than \$50,000145.09
4 Reimburse the General Revenue Fund for
5 payments of awards pursuant to P.A. 92-3579,795.00

6 Section 270. The following named amounts are appropriated
7 to the Court of Claims from State Fund 362, Securities Audit
8 and Enforcement Fund, to pay claims in conformity with awards
9 and recommendations made by the Court of Claims as follows:

10 For payments of awards for lapsed
11 appropriation claims less than \$50,0002,573.40
12 Reimburse the General Revenue Fund for
13 payments of awards pursuant to P.A. 92-3578,085.46

14 Section 275. The following named amounts are appropriated
15 to the Court of Claims from State Fund 363, Department of
16 Business Services Special Operations Fund, to pay claims in
17 conformity with awards and recommendations made by the Court
18 of Claims as follows:

19 Reimburse the General Revenue Fund for
20 payments of awards pursuant to P.A. 92-35760.00

21 Section 280. The following named amounts are appropriated
22 to the Court of Claims from State Fund 370, Tanning Facility

1 Permit Fund, to pay claims in conformity with awards and
2 recommendations made by the Court of Claims as follows:

3 Reimburse the General Revenue Fund for
4 payments of awards pursuant to P.A. 92-3572,450.00

5 Section 285. The following named amounts are appropriated
6 to the Court of Claims from State Fund 372, Plumbing
7 Licensure and Program Fund, to pay claims in conformity with
8 awards and recommendations made by the Court of Claims as
9 follows:

10 Reimburse the General Revenue Fund for
11 payments of awards pursuant to P.A. 92-357160.00

12 Section 290. The following named amounts are appropriated
13 to the Court of Claims from State Fund 373, State Treasurer's
14 Bank Services Trust Fund, to pay claims in conformity with
15 awards and recommendations made by the Court of Claims as
16 follows:

17 Reimburse the General Revenue Fund for
18 payments of awards pursuant to P.A. 92-35716,109.37

19 Section 295. The following named amounts are appropriated
20 to the Court of Claims from Federal Fund 396, Senior Health
21 Insurance Program Fund, to pay claims in conformity with
22 awards and recommendations made by the Court of Claims as

1 follows:

2 Reimburse the General Revenue Fund for
3 payments of awards pursuant to P.A. 92-357636.12

4 Section 300. The following named amounts are appropriated
5 to the Court of Claims from State Fund 398, EMS Assistant
6 Fund, to pay claims in conformity with awards and
7 recommendations made by the Court of Claims as follows:

8 Reimburse the General Revenue Fund for
9 payments of awards pursuant to P.A. 92-3571,200.00

10 Section 305. The following named amounts are appropriated
11 to the Court of Claims from Federal Fund 408, DHS Special
12 Purpose Trust Fund, to pay claims in conformity with awards
13 and recommendations made by the Court of Claims as follows:

14 Reimburse the General Revenue Fund for
15 payments of awards pursuant to P.A. 92-35710.00

16 Section 310. The following named amounts are appropriated
17 to the Court of Claims from State Fund 416, Armory Rental
18 Fund, to pay claims in conformity with awards and
19 recommendations made by the Court of Claims as follows:

20 Reimburse the General Revenue Fund for
21 payments of awards pursuant to P.A. 92-35721,533.42

1 Section 315. The following named amounts are appropriated
 2 to the Court of Claims from the State Fund 421, Public Aid
 3 Recoveries Trust Fund, to pay claims in conformity with
 4 awards and recommendations made by the Court of Claims as
 5 follows:

6 No. 08-CC-2702, Public Consulting Group,
 7 Inc, Debt, against the Department of
 8 Healthcare and Family Services120,052.88
 9 For payments of awards for lapsed
 10 appropriation claims less than \$50,0006,650.00
 11 Reimburse the General Revenue Fund for
 12 payments of awards pursuant to P.A. 92-357667.34

13 Section 320. The following named amounts are appropriated
 14 to the Court of Claims from State Fund 438, Illinois State
 15 Fair Fund, to pay claims in conformity with awards and
 16 recommendations made by the Court of Claims as follows:

17 Reimburse the General Revenue Fund for
 18 payments of awards pursuant to P.A. 92-3571,259.00

19 Section 325. The following named amounts are appropriated
 20 to the Court of Claims from Federal Fund 447, GI Education
 21 Fund, to pay claims in conformity with awards and
 22 recommendations made by the Court of Claims as follows:

23 Reimburse the General Revenue Fund for

1 payments of awards pursuant to P.A. 92-35730.00

2 Section 330. The following named amounts are appropriated
3 to the Court of Claims from Federal Fund 488, Criminal
4 Justice Trust Fund, to pay claims in conformity with awards
5 and recommendations made by the Court of Claims as follows:

6 For payments of awards for lapsed
7 appropriation claims less than \$50,00040,436.67
8 Reimburse the General Revenue Fund for
9 payments of awards pursuant to P.A. 92-35713,989.50

10 Section 335. The following named amounts are appropriated
11 to the Court of Claims from Federal Fund 495, Old Age
12 Survivors Insurance Fund, to pay claims in conformity with
13 awards and recommendations made by the Court of Claims as
14 follows:

15 For payments of awards for lapsed
16 appropriation claims less than \$50,0001,010.00
17 Reimburse the General Revenue Fund for
18 payments of awards pursuant to P.A. 92-357335.35

19 Section 340. The following named amounts are appropriated
20 to the Court of Claims from State Fund 502, Early
21 Intervention Services Revolving Fund, to pay claims in
22 conformity with awards and recommendations made by the Court

1 of Claims as follows:

2 For payments of awards for lapsed
 3 appropriation claims less than \$50,00014,814.79
 4 Reimburse the General Revenue Fund for
 5 payments of awards pursuant to P.A. 92-3576,903.09

6 Section 345. The following named amounts are appropriated
 7 to the Court of Claims from State Fund 514, State Asset
 8 Forfeiture Fund, to pay claims in conformity with awards and
 9 recommendations made by the Court of Claims as follows:

10 Reimburse the General Revenue Fund for
 11 payments of awards pursuant to P.A. 92-3571,076.51

12 Section 350. The following named amounts are appropriated
 13 to the Court of Claims from State Fund 523, Department of
 14 Corrections Reimbursement and Education Fund, to pay claims
 15 in conformity with awards and recommendations made by the
 16 Court of Claims as follows:

17 For payments of awards for lapsed
 18 appropriation claims less than \$50,00012,500.00

19 Section 355. The following named amounts are appropriated
 20 to the Court of Claims from State Fund 524, Health Facility
 21 Plan Review Fund, to pay claims in conformity with awards and
 22 recommendations made by the Court of Claims as follows:

1 For payments of awards for lapsed
 2 appropriation claims less than \$50,0008,103.36
 3 Reimburse the General Revenue Fund for
 4 payments of awards pursuant to P.A. 92-3574,686.37

5 Section 360. The following named amounts are appropriated
 6 to the Court of Claims from State Fund 526, Emergency
 7 Management Preparedness Fund, to pay claims in conformity
 8 with awards and recommendations made by the Court of Claims
 9 as follows:

10 Reimburse the General Revenue Fund for
 11 payments of awards pursuant to P.A. 92-3572,899.40

12 Section 365. The following named amounts are appropriated
 13 to the Court of Claims from State Fund 527, Sex Offender
 14 Management Board Fund, to pay claims in conformity with
 15 awards and recommendations made by the Court of Claims as
 16 follows:

17 Reimburse the General Revenue Fund for
 18 payments of awards pursuant to P.A. 92-3571,200.00

19 Section 370. The following named amounts are appropriated
 20 to the Court of Claims from State Fund 537, State Offender
 21 DNA Identification System Fund, to pay claims in conformity
 22 with awards and recommendations made by the Court of Claims

1 as follows:

2 Reimburse the General Revenue Fund for
3 payments of awards pursuant to P.A. 92-3575,970.00

4 Section 375. The following named amounts are appropriated
5 to the Court of Claims from State Fund 538, Illinois Historic
6 Sites Fund, to pay claims in conformity with awards and
7 recommendations made by the Court of Claims as follows:

8 Reimburse the General Revenue Fund for
9 payments of awards pursuant to P.A. 92-357741.98

10 Section 380. The following named amounts are appropriated
11 to the Court of Claims from State Fund 550, Supplemental Low
12 Income Energy Assistance Fund, to pay claims in conformity
13 with awards and recommendations made by the Court of Claims
14 as follows:

15 For payments of awards for lapsed
16 appropriation claims less than \$50,00027,662.14

17 Section 385. The following named amounts are appropriated
18 to the Court of Claims from Federal Fund 561, SBE Federal
19 Department of Education Fund, to pay claims in conformity
20 with awards and recommendations made by the Court of Claims
21 as follows:

22 Reimburse the General Revenue Fund for

1 payments of awards pursuant to P.A. 92-3573,378.18

2 Section 390. The following named amounts are appropriated
3 to the Court of Claims from Federal Fund 566, DCFS Federal
4 Projects Fund, to pay claims in conformity with awards and
5 recommendations made by the Court of Claims as follows:

6 Reimburse the General Revenue Fund for
7 payments of awards pursuant to P.A. 92-3575,370.57

8 Section 395. The following named amounts are appropriated
9 to the Court of Claims from State Fund 568, School
10 Infrastructure Fund, to pay claims in conformity with awards
11 and recommendations made by the Court of Claims as follows:

12 Reimburse the General Revenue Fund for
13 payments of awards pursuant to P.A. 92-35768.40

14 Section 400. The following named amounts are appropriated
15 to the Court of Claims from State Fund 582, DCFS Special
16 Purpose Trust Fund, to pay claims in conformity with awards
17 and recommendations made by the Court of Claims as follows:

18 Reimburse the General Revenue Fund for
19 payments of awards pursuant to P.A. 92-3578,396.37

20 Section 405. The following named amounts are appropriated
21 to the Court of Claims from Federal Fund 592, DHS Federal

1 Projects Fund, to pay claims in conformity with awards and
2 recommendations made by the Court of Claims as follows:

3 Reimburse the General Revenue Fund for
4 payments of awards pursuant to P.A. 92-357900.00

5 Section 410. The following named amounts are appropriated
6 to the Court of Claims from State Fund 600, Whistleblower
7 Reward and Protection Fund, to pay claims in conformity with
8 awards and recommendations made by the Court of Claims as
9 follows:

10 Reimburse the General Revenue Fund for
11 payments of awards pursuant to P.A. 92-357188.80

12 Section 415. The following named amounts are appropriated
13 to the Court of Claims from State Fund 614, Capital
14 Litigation Trust Fund, to pay claims in conformity with
15 awards and recommendations made by the Court of Claims as
16 follows:

17 For payments of awards for lapsed
18 appropriation claims less than \$50,00015,798.19
19 Reimburse the General Revenue Fund for
20 payments of awards pursuant to P.A. 92-35716,866.46

21 Section 420. The following named amounts are appropriated
22 to the Court of Claims from Federal Fund 622, Motor Vehicle

1 License Plate Fund, to pay claims in conformity with awards
2 and recommendations made by the Court of Claims as follows:

3 Reimburse the General Revenue Fund for
4 payments of awards pursuant to P.A. 92-3574,753.61

5 Section 425. The following named amounts are appropriated
6 to the Court of Claims from State Fund 632, Horse Racing
7 Fund, to pay claims in conformity with awards and
8 recommendations made by the Court of Claims as follows:

9 Reimburse the General Revenue Fund for
10 payments of awards pursuant to P.A. 92-35730.00

11 Section 430. The following named amounts are appropriated
12 to the Court of Claims from Federal Fund 664, Student Loan
13 Operation Fund, to pay claims in conformity with awards and
14 recommendations made by the Court of Claims as follows:

15 For payments of awards for lapsed
16 appropriation claims less than \$50,00011,300.73

17 Section 435. The following named amounts are appropriated
18 to the Court of Claims from State Fund 690, DHS Private
19 Resource Fund, to pay claims in conformity with awards and
20 recommendations made by the Court of Claims as follows:

21 For payments of awards for lapsed
22 appropriation claims less than \$50,000564.00

1 Section 440. The following named amounts are appropriated
 2 to the Court of Claims from State Fund 705, State Police
 3 Whistleblower Reward and Protection Fund, to pay claims in
 4 conformity with awards and recommendations made by the Court
 5 of Claims as follows:

6 For payments of awards for lapsed
 7 appropriation claims less than \$50,00011,690.77

8 Section 445. The following named amounts are appropriated
 9 to the Court of Claims from State Fund 711, State Lottery
 10 Fund, to pay claims in conformity with awards and
 11 recommendations made by the Court of Claims as follows:

12 No. 08-CC-2315, Neal, Gerber & Eisenberg,
 13 LLP, Debt, against the Department
 14 of Revenue256,010.52

15 For payments of awards for lapsed
 16 appropriation claims less than \$50,0003,059.00

17 Reimburse the General Revenue Fund for
 18 payments of awards pursuant to P.A. 92-35762.16

19 Section 450. The following named amounts are appropriated
 20 to the Court of Claims from Federal Fund 726, Federal
 21 Industrial Services Fund, to pay claims in conformity with
 22 awards and recommendations made by the Court of Claims as

1 follows:

2 Reimburse the General Revenue Fund for
3 payments of awards pursuant to P.A. 92-3576,400.00

4 Section 455. The following named amounts are appropriated
5 to the Court of Claims from State Fund 731, Illinois Clean
6 Water Fund, to pay claims in conformity with awards and
7 recommendations made by the Court of Claims as follows:

8 Reimburse the General Revenue Fund for
9 payments of awards pursuant to P.A. 92-35738.99

10 Section 460. The following named amounts are appropriated
11 to the Court of Claims from State Fund 732, Secretary of
12 State DUI Administration Fund, to pay claims in conformity
13 with awards and recommendations made by the Court of Claims
14 as follows:

15 Reimburse the General Revenue Fund for
16 payments of awards pursuant to P.A. 92-357825.00

17 Section 465. The following named amounts are appropriated
18 to the Court of Claims from Federal Fund 733, Tobacco
19 Settlement Recovery Fund, to pay claims in conformity with
20 awards and recommendations made by the Court of Claims as
21 follows:

22 No. 08-CC-0015, City of Chicago, Debt,

1 against the Department of Public Health220,248.53
 2 For payments of awards for lapsed
 3 appropriation claims less than \$50,00011,468.12
 4 Reimburse the General Revenue Fund for
 5 payments of awards pursuant to P.A. 92-35712,079.62

6 Section 470. The following named amounts are appropriated
 7 to the Court of Claims from State Fund 757, Child Support
 8 Administrative Fund, to pay claims in conformity with awards
 9 and recommendations made by the Court of Claims as follows:

10 No. 08-CC-1776, Clerk of the Circuit Court
 11 of Cook County, Debt, against the
 12 Department of Healthcare and Family
 13 Services738,057.13
 14 For payments of awards for lapsed
 15 appropriation claims less than \$50,00029,943.33
 16 Reimburse the General Revenue Fund for
 17 payments of awards pursuant to P.A. 92-3579,171.46

18 Section 475. The following named amounts are appropriated
 19 to the Court of Claims from State Fund 763, Tourism Promotion
 20 Fund, to pay claims in conformity with awards and
 21 recommendations made by the Court of Claims as follows:

22 For payments of awards for lapsed
 23 appropriation claims less than \$50,000102,300.78

1 Reimburse the General Revenue Fund for
 2 payments of awards pursuant to P.A. 92-35716,411.50

3 Section 480. The following named amounts are appropriated
 4 to the Court of Claims from State Fund 764, Pet Population
 5 Control Fund, to pay claims in conformity with awards and
 6 recommendations made by the Court of Claims as follows:

7 Reimburse the General Revenue Fund for
 8 payments of awards pursuant to P.A. 92-357970.00

9 Section 485. The following named amounts are appropriated
 10 to the Court of Claims from Federal Fund 765, Federal Surface
 11 Mining Control and Reclamation Fund, to pay claims in
 12 conformity with awards and recommendations made by the Court
 13 of Claims as follows:

14 Reimburse the General Revenue Fund for
 15 payments of awards pursuant to P.A. 92-357431.50

16 Section 490. The following named amounts are appropriated
 17 to the Court of Claims from State Fund 768, IMSA Income Fund,
 18 to pay claims in conformity with awards and recommendations
 19 made by the Court of Claims as follows:

20 Reimburse the General Revenue Fund for
 21 payments of awards pursuant to P.A. 92-35756.00

1 Section 495. The following named amounts are appropriated
 2 to the Court of Claims from State Fund 775, Veterans Affairs
 3 Library Grant Fund, to pay claims in conformity with awards
 4 and recommendations made by the Court of Claims as follows:

5 Reimburse the General Revenue Fund for
 6 payments of awards pursuant to P.A. 92-3571,378.03

7 Section 500. The following named amounts are appropriated
 8 to the Court of Claims from State Fund 776, Presidential
 9 Library and Museum Operating Fund, to pay claims in
 10 conformity with awards and recommendations made by the Court
 11 of Claims as follows:

12 For payments of awards for lapsed
 13 appropriation claims less than \$50,0004,176.25
 14 Reimburse the General Revenue Fund for
 15 payments of awards pursuant to P.A. 92-357874.74

16 Section 505. The following named amounts are appropriated
 17 to the Court of Claims from State Fund 795, Bank and Trust
 18 Company Fund, to pay claims in conformity with awards and
 19 recommendations made by the Court of Claims as follows:

20 Reimburse the General Revenue Fund for
 21 payments of awards pursuant to P.A. 92-3572,107.39

22 Section 510. The following named amounts are appropriated

1 to the Court of Claims from State Fund 796, Nuclear Safety
 2 Emergency Preparedness Fund, to pay claims in conformity with
 3 awards and recommendations made by the Court of Claims as
 4 follows:

5 Reimburse the General Revenue Fund for
 6 payments of awards pursuant to P.A. 92-357163.24

7 Section 515. The following named amounts are appropriated
 8 to the Court of Claims from State Fund 821, Dram Shop Fund,
 9 to pay claims in conformity with awards and recommendations
 10 made by the Court of Claims as follows:

11 Reimburse the General Revenue Fund for
 12 payments of awards pursuant to P.A. 92-3574,579.00

13 Section 520. The following named amounts are appropriated
 14 to the Court of Claims from State Fund 823, Illinois State
 15 Dental Disciplinary Fund, to pay claims in conformity with
 16 awards and recommendations made by the Court of Claims as
 17 follows:

18 Reimburse the General Revenue Fund for
 19 payments of awards pursuant to P.A. 92-357816.73

20 Section 525. The following named amounts are appropriated
 21 to the Court of Claims from State Fund 828, Hazardous Waste
 22 Fund, to pay claims in conformity with awards and

1 recommendations made by the Court of Claims as follows:

2 No. 98-CC-4908, 99-CC-2612, 99-CC-2613,
 3 Kimmons Thermal Corp, Contract, against
 4 the Environmental Protection Agency297,606.97

5 Section 530. The following named amounts are appropriated
 6 to the Court of Claims from State Fund 850, Real Estate
 7 License Administration Fund, to pay claims in conformity with
 8 awards and recommendations made by the Court of Claims as
 9 follows:

10 Reimburse the General Revenue Fund for
 11 payments of awards pursuant to P.A. 92-3571,275.00

12 Section 535. The following named amounts are appropriated
 13 to the Court of Claims from Federal Fund 870, Low Income Home
 14 Energy Assistance Block Grant Fund, to pay claims in
 15 conformity with awards and recommendations made by the Court
 16 of Claims as follows:

17 For payments of awards for lapsed
 18 appropriation claims less than \$50,00030,262.08
 19 Reimburse the General Revenue Fund for
 20 payments of awards pursuant to P.A. 92-35711,088.75

21 Section 540. The following named amounts are appropriated
 22 to the Court of Claims from Federal Fund 872, Maternal and

1 Child Health Services Block Fund, to pay claims in conformity
2 with awards and recommendations made by the Court of Claims
3 as follows:

4 No. 09-CC-0578, St. Francis Medical Center,
5 Debt, against the Department of
6 Public Health112,033.00

7 No. 09-CC-2008, Board of Trustees of
8 the University of Illinois, Office of
9 Research Services, Debt, against the
10 Department of Public Health149,480.79

11 Reimburse the General Revenue Fund for
12 payments of awards pursuant to P.A. 92-3573,075.30

13 Section 545. The following named amounts are appropriated
14 to the Court of Claims from Federal Fund 883, Intra-Agency
15 Services Fund, to pay claims in conformity with awards and
16 recommendations made by the Court of Claims as follows:

17 Reimburse the General Revenue Fund for
18 payments of awards pursuant to P.A. 92-3575,366.94

19 Section 550. The following named amounts are appropriated
20 to the Court of Claims from State Fund 896, Public Health
21 Special State Projects Fund, to pay claims in conformity with
22 awards and recommendations made by the Court of Claims as
23 follows:

1 Reimburse the General Revenue Fund for
 2 payments of awards pursuant to P.A. 92-357767.33

3 Section 555. The following named amounts are appropriated
 4 to the Court of Claims from State Fund 903, State Surplus
 5 Property Revolving Fund, to pay claims in conformity with
 6 awards and recommendations made by the Court of Claims as
 7 follows:

8 Reimburse the General Revenue Fund for
 9 payments of awards pursuant to P.A. 92-357115.00

10 Section 560. The following named amounts are appropriated
 11 to the Court of Claims from State Fund 905, Illinois Forestry
 12 Development Fund, to pay claims in conformity with awards and
 13 recommendations made by the Court of Claims as follows:

14 For payments of awards for lapsed
 15 appropriation claims less than \$50,00010,213.50
 16 Reimburse the General Revenue Fund for
 17 payments of awards pursuant to P.A. 92-3571,730.93

18 Section 565. The following named amounts are appropriated
 19 to the Court of Claims from State Fund 906, State Police
 20 Services Fund, to pay claims in conformity with awards and
 21 recommendations made by the Court of Claims as follows:

22 Reimburse the General Revenue Fund for

1 payments of awards pursuant to P.A. 92-35713,871.20

2 Section 570. The following named amounts are appropriated
3 to the Court of Claims from State Fund 911, Juvenile Justice
4 Trust Fund, to pay claims in conformity with awards and
5 recommendations made by the Court of Claims as follows:

6 Reimburse the General Revenue Fund for
7 payments of awards pursuant to P.A. 92-357421.11

8 Section 575. The following named amounts are appropriated
9 to the Court of Claims from State Fund 922, Insurance
10 Producer Administration Fund, to pay claims in conformity
11 with awards and recommendations made by the Court of Claims
12 as follows:

13 Reimburse the General Revenue Fund for
14 payments of awards pursuant to P.A. 92-3571,710.00

15 Section 580. The following named amounts are appropriated
16 to the Court of Claims from State Fund 925, Coal Technology
17 Development Assistance Fund, to pay claims in conformity with
18 awards and recommendations made by the Court of Claims as
19 follows:

20 For payments of awards for lapsed
21 appropriation claims less than \$50,0002,043.47

1 Section 585. The following named amounts are appropriated
 2 to the Court of Claims from State Fund 957, Child Support
 3 Enforcement Trust Fund, to pay claims in conformity with
 4 awards and recommendations made by the Court of Claims as
 5 follows:

6 Reimburse the General Revenue Fund for
 7 payments of awards pursuant to P.A. 92-35723,400.00

8 Section 590. The following named amounts are appropriated
 9 to the Court of Claims from State Fund 962, Park and
 10 Conservation Fund, to pay claims in conformity with awards
 11 and recommendations made by the Court of Claims as follows:

12 Reimburse the General Revenue Fund for
 13 payments of awards pursuant to P.A. 92-357732.96

14 Section 595. The following named amounts are appropriated
 15 to the Court of Claims from State Fund 963, Vehicle
 16 Inspection Fund, to pay claims in conformity with awards and
 17 recommendations made by the Court of Claims as follows:

18 Reimburse the General Revenue Fund for
 19 payments of awards pursuant to P.A. 92-35765.00

20 Section 600. The following named amounts are appropriated
 21 to the Court of Claims from State Fund 980, Manteno Veterans
 22 Home Fund, to pay claims in conformity with awards and

1 recommendations made by the Court of Claims as follows:

2 Reimburse the General Revenue Fund for
3 payments of awards pursuant to P.A. 92-357607.20

4 Section 605. The following named amounts are appropriated
5 to the Court of Claims from Federal Fund 991, Abandoned Mined
6 Lands Reclamation Council Federal Trust Fund, to pay claims
7 in conformity with awards and recommendations made by the
8 Court of Claims as follows:

9 For payments of awards for lapsed
10 appropriation claims less than \$50,00018,692.00

11 ARTICLE 9

12 Section 5. The sum of \$100,000, or so much thereof as
13 may be necessary, is appropriated from the Governor's Grant
14 Fund to the Office of the Governor to be expended in
15 accordance with the terms and conditions upon which such
16 funds were received and in the exercise of the powers or
17 performance of the duties of the Office of the Governor.

18 ARTICLE 10

19 Section 5. The sum of \$1,300,000, or so much thereof as
20 is available for use by the Attorney General, is appropriated

1 to the Attorney General from the Illinois Gaming Law
2 Enforcement Fund for State law enforcement purposes.

3 Section 10. The following named sums, or so much thereof
4 as may be necessary, respectively, are appropriated from the
5 Asbestos Abatement Fund to the Attorney General to meet the
6 ordinary and contingent expenses of the Environmental
7 Enforcement-Asbestos Litigation Division:

8 ENVIRONMENTAL ENFORCEMENT-
9 ASBESTOS LITIGATION DIVISION

10	For Personal Services	1,443,000
11	For State Contribution to State	
12	Employees' Retirement System	409,500
13	For State Contribution to Social Security	109,300
14	For Group Insurance	349,800
15	For Contractual Services	500,000
16	For Travel	45,000
17	For Operational Expenses	<u>60,000</u>
18	Total	\$2,916,600

19 Section 15. The amount of \$7,750,000, or so much thereof
20 as may be necessary, is appropriated from the Attorney
21 General Court Ordered and Voluntary Compliance Payment
22 Projects Fund to the Office of the Attorney General for use,
23 subject to pertinent court order or agreement, in the

1 performance of any function pertaining to the exercise of the
2 duties of the Attorney General, including State law
3 enforcement and public education.

4 Section 20. The amount of \$1,600,000, or so much thereof
5 as may be necessary, is appropriated from the Illinois
6 Charity Bureau Fund to the Office of the Attorney General to
7 enforce the provisions of the Solicitation for Charity Act
8 and to gather and disseminate information about charitable
9 trustees and organizations to the public.

10 Section 25. The amount of \$9,700,000, or so much thereof
11 as may be necessary, is appropriated from the Attorney
12 General Whistleblower Reward and Protection Fund to the
13 Office of the Attorney General for ordinary and contingent
14 expenses, including State law enforcement purposes.

15 Section 30. The amount of \$900,000, or so much thereof
16 as may be necessary, is appropriated from the Capital
17 Litigation Trust Fund to the Attorney General for financial
18 support under the Capital Crimes Litigation Act.

19 Section 35. The amount of \$1,050,000, or so much thereof
20 as may be necessary, is appropriated from the Tobacco
21 Settlement Recovery Fund to the Attorney General for the

1 funding of a unit responsible for oversight, enforcement, and
2 implementation of the Master Settlement Agreement entered in
3 the case of People of the State of Illinois v. Philip Morris,
4 et al. (Circuit Court of Cook County, No. 96L13146), for
5 enforcement of the Tobacco Product Manufacturers' Escrow Act,
6 and for handling remaining tobacco-related litigation.

7 Section 40. The amount of \$4,350,000, or so much thereof
8 as may be necessary, is appropriated from the Attorney
9 General's State Projects and Court Ordered Distribution Fund
10 to the Attorney General for payment of interagency
11 agreements, for court-ordered distributions to third parties,
12 and, subject to pertinent court order, for performance of any
13 function pertaining to the exercise of the duties of the
14 Attorney General, including State law enforcement and public
15 education.

16 Section 45. The amount of \$5,000, or so much thereof as
17 may be necessary, is appropriated from the Attorney General's
18 Grant Fund to the Office of the Attorney General to be
19 expended in accordance with the terms and conditions upon
20 which those funds were received.

21 Section 50. The following named amounts, or so much
22 thereof as may be necessary, respectively, for the objects

1 and purposes named in this Section, are appropriated to the
2 Attorney General to meet the ordinary and contingent expenses
3 of the Attorney General:

4 OPERATIONS

5 Payable from the Violent Crime Victims Assistance Fund:

6	For Personal Services	1,029,300
7	For State Contribution to State Employees'	
8	Retirement System	292,100
9	For State Contribution to Social Security	78,000
10	For Group Insurance	318,000
11	For Operational Expenses,	
12	Crime Victims Services Division	150,000
13	For Operational Expenses,	
14	Automated Victim Notification System	800,000
15	For Awards and Grants under the Violent	
16	Crime Victims Assistance Act	<u>8,000,000</u>
17	Total	\$10,667,400

18 Section 55. The amount of \$320,000, or so much thereof
19 as may be necessary, is appropriated from the Child Support
20 Administrative Fund to the Office of the Attorney General for
21 child support enforcement purposes.

22 Section 60. The amount of \$2,750,000, or so much thereof
23 as may be necessary, is appropriated from the Attorney

1 General Federal Grant Fund to the Office of the Attorney
2 General for funding for federal grants.

3 Section 65. The amount of \$500,000, or so much thereof
4 as may be necessary, is appropriated from the Sex Offender
5 Management Board Fund to the Sex Offender Management Board
6 for the purposes authorized by the Sex Offender Management
7 Board Act including, but not limited to, sex offender
8 evaluation, treatment, and monitoring programs and grants.
9 Funding received from private sources is to be expended in
10 accordance with the terms and conditions placed upon the
11 funding.

12 Section 70. The amount of \$50,000, or so much thereof as
13 may be necessary, is appropriated from the Statewide Grand
14 Jury Prosecution Fund to the Office of the Attorney General
15 for expenses incurred in criminal prosecutions arising under
16 the Statewide Grand Jury Act.

17 Section 75. The sum of \$400,000, or so much thereof as
18 may be necessary, is appropriated to the Office of the
19 Attorney General from the Married Families Domestic Violence
20 Fund pursuant to Public Act 95-711 for grants to public or
21 private nonprofit agencies for the purposes of facilitating
22 or providing free domestic violence legal advocacy,

1 assistance, or services to married or formerly married
 2 victims of domestic violence related to order of protection
 3 proceedings, or other proceedings for civil remedies for
 4 domestic violence.

5 ARTICLE 11

6 Section 5. The following named amounts, or so much of
 7 those amounts as may be necessary, respectively, for the
 8 objects and purposes hereinafter named, are appropriated to
 9 the Office of the Secretary of State to meet the ordinary,
 10 contingent, and distributive expenses of the following
 11 organizational units of the Office of the Secretary of State:

12 EXECUTIVE GROUP

13 For Personal Services:

14 For Regular Positions:

15 Payable from Securities Audit
 16 and Enforcement Fund0

17 For Employee Contribution to State

18 Employees' Retirement System:

19 Payable from Road Fund1,680,600

20 Payable from Securities Audit
 21 and Enforcement Fund0

22 Payable from Vehicle

23 Inspection Fund0

1 For State Contribution to State
2 Employees' Retirement System:
3 Payable from Securities Audit
4 and Enforcement Fund0
5 For State Contribution to
6 Social Security:
7 Payable from Securities Audit
8 and Enforcement Fund0
9 For Group Insurance:
10 Payable from Securities Audit
11 and Enforcement Fund0
12 GENERAL ADMINISTRATIVE GROUP
13 For Personal Services:
14 For Regular Positions:
15 Payable from Road Fund0
16 Payable from Lobbyist Registration Fund310,800
17 Payable from Registered Limited
18 Liability Partnership Fund83,500
19 Payable from Securities Audit
20 and Enforcement Fund6,985,300
21 Payable from Department of Business Services
22 Special Operations Fund2,843,100
23 For Extra Help:
24 Payable from Road Fund0
25 Payable from Securities Audit

1 and Enforcement Fund13,200
2 Payable from Department of Business Services
3 Special Operations Fund148,400
4 For Employee Contribution to State
5 Employees' Retirement System:
6 Payable from Lobbyist Registration Fund6,200
7 Payable from Registered Limited
8 Liability Partnership Fund1,700
9 Payable from Securities Audit
10 and Enforcement Fund143,900
11 Payable from Department of Business Services
12 Special Operations Fund59,000
13 For State Contribution to
14 State Employees' Retirement System:
15 Payable from Road Fund0
16 Payable from Lobbyist Registration Fund88,200
17 Payable from Registered Limited
18 Liability Partnership Fund23,700
19 Payable from Securities Audit
20 and Enforcement Fund1,986,000
21 Payable from Department of Business Services
22 Special Operations Fund848,900
23 For State Contribution to
24 Social Security:
25 Payable from Road Fund0

1	Payable from Lobbyist Registration Fund	26,400
2	Payable from Registered Limited	
3	Liability Partnership Fund	6,200
4	Payable from Securities Audit	
5	and Enforcement Fund	503,400
6	Payable from Department of Business Services	
7	Special Operations Fund	224,000
8	For Group Insurance:	
9	Payable from Lobbyist Registration Fund	69,000
10	Payable from Registered Limited	
11	Liability Partnership Fund	24,800
12	Payable from Securities Audit	
13	and Enforcement Fund	1,564,800
14	Payable from Department of Business	
15	Services Special Operations Fund	775,500
16	For Contractual Services:	
17	Payable from Road Fund	900,000
18	Payable from Motor Fuel Tax Fund	1,300,000
19	Payable from Lobbyist Registration Fund	85,200
20	Payable from Registered Limited	
21	Liability Partnership Fund	600
22	Payable from Securities Audit	
23	and Enforcement Fund	1,745,000
24	Payable from Department of Business Services	
25	Special Operations Fund	1,499,200

1 For Travel Expenses:
2 Payable from Road Fund0
3 Payable from Lobbyist Registration Fund4,300
4 Payable from Securities Audit
5 and Enforcement Fund28,200
6 Payable from Department of Business Services
7 Special Operations Fund7,600
8 For Commodities:
9 Payable from Road Fund0
10 Payable from Lobbyist Registration Fund1,700
11 Payable from Registered Limited
12 Liability Partnership Fund900
13 Payable from Securities Audit
14 and Enforcement Fund14,200
15 Payable from Department of Business Services
16 Special Operations Fund26,000
17 For Printing:
18 Payable from Road Fund0
19 Payable from Lobbyist Registration Fund38,200
20 Payable from Securities Audit
21 and Enforcement Fund7,500
22 Payable from Department of Business Services
23 Special Operations Fund42,000
24 For Equipment:
25 Payable from Road Fund0

1	Payable from Lobbyist Registration Fund	0
2	Payable from Registered Limited	
3	Liability Partnership Fund	0
4	Payable from Securities Audit	
5	and Enforcement Fund	175,000
6	Payable from Department of Business Services	
7	Special Operations Fund	5,000
8	For Electronic Data Processing:	
9	Payable from Road Fund	0
10	Payable from the Secretary of State	
11	Special Services Fund	9,000,000
12	For Telecommunications:	
13	Payable from Road Fund	0
14	Payable from Lobbyist Registration Fund	14,300
15	Payable from Registered Limited	
16	Liability Partnership Fund	600
17	Payable from Securities Audit	
18	and Enforcement Fund	83,800
19	Payable from Department of Business Services	
20	Special Operations Fund	73,700
21	For Operation of Automotive Equipment:	
22	Payable from Securities Audit	
23	and Enforcement Fund	175,000
24	Payable from Department of Business Services	
25	Special Operations Fund	85,000

1 For Refunds:

2 Payable from Road Fund2,000,000

3 MOTOR VEHICLE GROUP

4 For Personal Services:

5 For Regular Positions:

6 Payable from Road Fund78,845,600

7 Payable from the Secretary of State

8 Special License Plate Fund616,200

9 Payable from Motor Vehicle Review

10 Board Fund187,100

11 Payable from Vehicle Inspection Fund1,370,100

12 For Extra Help:

13 Payable from Road Fund7,024,800

14 Payable from Vehicle Inspection Fund41,200

15 For Employee Contribution to

16 State Employees' Retirement System:

17 Payable from the Secretary of State

18 Special License Plate Fund11,700

19 Payable from Motor Vehicle Review Board Fund3,700

20 Payable from Vehicle Inspection Fund28,200

21 For State Contribution to

22 State Employees' Retirement System:

23 Payable from Road Fund24,367,500

24 Payable from the Secretary of State

25 Special License Plate Fund174,900

1	Payable from Motor Vehicle Review Board Fund	53,100
2	Payable from Vehicle Inspection Fund	400,500
3	For State Contribution to	
4	Social Security:	
5	Payable from Road Fund	6,360,200
6	Payable from the Secretary of State	
7	Special License Plate Fund	45,000
8	Payable from Motor Vehicle Review	
9	Board Fund	14,200
10	Payable from Vehicle Inspection Fund	119,600
11	For Group Insurance:	
12	Payable from the Secretary of State	
13	Special License Plate Fund	206,400
14	Payable From Motor Vehicle Review	
15	Board Fund	12,300
16	Payable from Vehicle Inspection Fund	492,200
17	For Contractual Services:	
18	Payable from Road Fund	8,997,000
19	Payable from CDLIS/AAMVAnet	
20	Trust Fund	820,000
21	Payable from the Secretary of State	
22	Special License Plate Fund	700,000
23	Payable from Motor Vehicle Review	
24	Board Fund	46,700
25	Payable from Vehicle Inspection Fund	1,115,500

1 For Travel Expenses:

2 Payable from Road Fund22,200

3 Payable from the Secretary of State

4 Special License Plate Fund10,000

5 Payable from Motor Vehicle Review

6 Board Fund0

7 Payable from Vehicle Inspection Fund5,000

8 For Commodities:

9 Payable from Road Fund27,300

10 Payable from the Secretary of State

11 Special License Plate Fund2,350,800

12 Payable from Motor Vehicle

13 Review Board Fund0

14 Payable from Vehicle Inspection Fund20,000

15 For Printing:

16 Payable from Road Fund120,000

17 Payable from the Secretary of State

18 Special License Plate Fund2,500,000

19 Payable from Motor Vehicle Review

20 Board Fund3,000

21 Payable from Vehicle Inspection Fund50,000

22 For Equipment:

23 Payable from Road Fund100,000

24 Payable from CDLIS/AAMVAnet Trust Fund243,800

25 Payable from the Secretary of State

1	Special License Plate Fund	107,800
2	Payable from Motor Vehicle Review	
3	Board Fund	0
4	Payable from Vehicle Inspection Fund	100,000
5	For Telecommunications:	
6	Payable from Road Fund	54,800
7	Payable from the Secretary of State	
8	Special License Plate Fund	300,000
9	Payable from Motor Vehicle Review	
10	Board Fund	2,000
11	Payable from Vehicle Inspection Fund	30,000
12	For Operation of Automotive Equipment:	
13	Payable from Road Fund	0

14 Section 10. The sum of \$575,000, or so much of this
15 amount as may be necessary, is appropriated from the Capital
16 Development Fund to the Office of the Secretary of State for
17 new construction and alterations, and maintenance of the
18 interiors and exteriors of the following facilities under the
19 jurisdiction of the Secretary of State: Chicago West
20 Facility, 5301 N. Lexington Ave., Chicago, Illinois 60644;
21 Roger McAuliffe Facility, 5401 N. Elston Ave., Chicago,
22 Illinois 60630; Charles Chew Jr. Facility, 9901 S. King
23 Drive, Chicago, Illinois 60628; and Capitol Complex buildings
24 located in Springfield Illinois.

1 Section 15. The sum of \$1,000,000, or so much thereof as
2 may be necessary and remains unexpended at the close of
3 business on June 30, 2009, from an appropriation heretofore
4 made for such purpose in Article 17, Section 15 of Public Act
5 95-0734, is reappropriated from the Capital Development Fund
6 to the Office of the Secretary of State for new construction
7 and alterations, and maintenance of the interiors and
8 exteriors of the following facilities under the jurisdiction
9 of the Secretary of State: Chicago West Facility, 5301 N.
10 Lexington Ave., Chicago, Illinois 60644; Roger McAuliffe
11 Facility, 5401 N. Elston, Chicago, Illinois 60630; Charles
12 Crew Jr. Facility, 9901 S. King Drive, Chicago, Illinois
13 60628; and Capitol Complex buildings located in Springfield
14 Illinois.

15 Section 20. The amount of \$40,000, or so much thereof as
16 may be necessary, is appropriated from the State Parking
17 Facility Maintenance Fund to the Secretary of State for the
18 maintenance of parking facilities owned or operated by the
19 Secretary of State.

20 Section 25. The following amounts, or so much of these
21 amounts as may be necessary, respectively, are appropriated
22 to the Office of the Secretary of State for the following

1 purposes:

2 For annual equalization grants, per capita and
 3 area grants to library systems, and per
 4 capita grants to public libraries, under
 5 Section 8 of the Illinois Library System
 6 Act. This amount is in addition to any
 7 amount otherwise appropriated to the Office
 8 of the Secretary of State:

9 From Live and Learn Fund16,004,200

10 Section 30. The following amounts, or so much of these
 11 amounts as may be necessary, respectively, are appropriated
 12 to the Office of the Secretary of State for library services
 13 for the blind and physically handicapped:

14 From Live and Learn Fund300,000

15 From Accessible Electronic Information

16 Service Fund77,000

17 Section 35. The following amounts, or so much of these
 18 amounts as may be necessary, respectively, are appropriated
 19 to the Office of the Secretary of State for the following
 20 purposes:

21 For annual per capita grants to all school
 22 districts of the State for the establishment
 23 and operation of qualified school libraries

1 or the additional support of existing
 2 qualified school libraries under Section 8.4
 3 of the Illinois Library System Act.

4 This amount is in addition to any
 5 amount otherwise appropriated to the
 6 Office of the Secretary of State:

7 From Live and Learn Fund1,145,000

8 Section 40. The following amount, or so much of this
 9 amount as may be necessary, is appropriated to the Office of
 10 the Secretary of State for grants to library systems for
 11 library computers and new technologies to promote and improve
 12 interlibrary cooperation and resource sharing programs among
 13 Illinois libraries:

14 From Live and Learn Fund274,000

15 From Secretary of State Special Services Fund226,000

16 Section 45. The following amounts, or so much of these
 17 amounts as may be necessary, are appropriated to the Office
 18 of the Secretary of State for annual library technology
 19 grants and for direct purchase of equipment and services that
 20 support library development and technology advancement in
 21 libraries statewide:

22 From Live and Learn Fund306,000

23 From Secretary of State Special

1	Services Fund	<u>1,600,000</u>
2	Total	\$1,906,000

3 Section 50. The following amount, or so much of this
4 amount as may be necessary, is appropriated to the Office of
5 the Secretary of State from the Live and Learn Fund for the
6 purpose of making grants to libraries for construction and
7 renovation as provided in Section 8 of the Illinois Library
8 System Act. This amount is in addition to any amount
9 otherwise appropriated to the Office of the Secretary of
10 State:

11 From Live and Learn Fund810,800

12 Section 55. The following amounts, or so much of these
13 amounts as may be necessary, respectively, are appropriated
14 to the Office of the Secretary of State for the following
15 purposes: For library services under the Federal Library
16 Services and Technology Act, P.L. 104-208, as amended; and
17 the National Foundation on the Arts and Humanities Act of
18 1965, P.L. 89-209. These amounts are in addition to any
19 amounts otherwise appropriated to the Office of the Secretary
20 of State:

21 From Federal Library Services Fund:7,000,000

22 Section 60. The following amounts, or so much of these

1 amounts as may be necessary, respectively, are appropriated
 2 to the Office of the Secretary of State for support and
 3 expansion of the Literacy Programs administered by education
 4 agencies, libraries, volunteers, or community based
 5 organizations or a coalition of any of the above:

6 From Live and Learn Fund500,000
 7 From Federal Library Services Fund:
 8 From LSTA Title IA0
 9 From Secretary of State Special
 10 Services Fund1,300,000

11

12 Section 65. The following amount, or so much of this
 13 amount as may be necessary, is appropriated to the Office of
 14 the Secretary of State from the Live and Learn Fund for the
 15 purpose of promotion of organ and tissue donations:

16 From Live and Learn Fund1,750,000

17 Section 70. The sum of \$50,000, or so much of this amount
 18 as may be necessary, is appropriated from the Secretary of
 19 State Special License Plate Fund to the Office of the
 20 Secretary of State for grants to benefit Illinois Veterans
 21 Home libraries.

22 Section 75. The amount of \$50,000, or so much of this
 23 amount as may be necessary, is appropriated to the Office of

1 the Secretary of State from the Master Mason Fund to provide
2 grants to the Illinois Masonic Foundation for the Prevention
3 of Drug and Alcohol Abuse Among Children, Inc., a not-for-
4 profit corporation, for the purpose of providing Model
5 Student Assistance Programs in public and private schools in
6 Illinois.

7 Section 80. The amount of \$45,000, or so much thereof as
8 may be necessary, is appropriated to the Secretary of State
9 from the Illinois Pan Hellenic Trust Fund to provide grants
10 for charitable purposes sponsored by African-American
11 fraternities and sororities.

12 Section 85. The amount of \$25,000, or so much thereof as
13 may be necessary, is appropriated to the Secretary of State
14 from the Park District Youth Program Fund to provide grants
15 for the Illinois Association of Park Districts: After School
16 Programming.

17 Section 90. The amount of \$100,000, or so much thereof as
18 may be necessary, is appropriated to the Secretary of State
19 from the Illinois Route 66 Heritage Project Fund to provide
20 grants for the development of tourism, education,
21 preservation and promotion of Route 66.

1 Section 95. The sum of \$125,000, or so much of this
 2 amount as may be necessary, is appropriated from the Police
 3 Memorial Committee Fund to the Office of the Secretary of
 4 State for grants to the Police Memorial Committee for
 5 maintaining a memorial statue, holding an annual memorial
 6 commemoration, and giving scholarships to children to police
 7 officers killed in the line of duty.

8 Section 100. The sum of \$120,000, or so much of this
 9 amount as may be necessary, is appropriated from the
 10 Mammogram Fund to the Office of the Secretary of State for
 11 grants to the Susan G. Komen Foundation for breast cancer
 12 research, education, screening, and treatment.

13 Section 105. The following amounts, or so much of these
 14 amounts as may be necessary, respectively, are appropriated
 15 to the Office of the Secretary of State for such purposes in
 16 Section 3-646 of the Illinois Vehicle Code (625 ILCS 5), for
 17 grants to the Regional Organ Bank of Illinois and to Mid-
 18 America Transplant Services for the purpose of promotion of
 19 organ and tissue donation awareness. These amounts are in
 20 addition to any amounts otherwise appropriated to the Office
 21 of the Secretary of State:

22 From Organ Donor Awareness Fund200,000

1 Section 110. The amount of \$500, or so much thereof as
2 may be necessary, is appropriated to the Secretary of State
3 from the Chicago and Northeast Illinois District Council of
4 Carpenters Fund to provide grants for charitable purposes.

5 Section 115. The amount of \$60,000, or so much thereof as
6 may be necessary, is appropriated to the Secretary of State
7 from the U.S. Marine Corps Scholarship Fund to provide grants
8 for scholarships for Higher Education.

9 Section 120. The amount of \$200,000, or so much of this
10 amount as may be necessary, is appropriated from the SOS
11 Federal Projects Fund to the Office of the Secretary of State
12 for the payment of any operational expenses relating to the
13 cost incident to augmenting the Illinois Commercial Motor
14 Vehicle safety program by assuring and verifying the identity
15 of drivers prior to licensure, including CDL operators; for
16 improved security for Drivers Licenses and Personal
17 Identification Cards; and any other related program deemed
18 appropriate by the Office of the Secretary of State.

19 Section 125. The amount of \$2,333,500, or so much of this
20 amount as may be necessary, is appropriated to the Office of
21 the Secretary of State from the Securities Investors
22 Education Fund for any expenses used to promote public

1 awareness of the dangers of securities fraud.

2 Section 130. The amount of \$5,000, or so much of this
3 amount as may be necessary, is appropriated to the Office of
4 the Secretary of State from the Secretary of State Evidence
5 Fund for the purchase of evidence, for the employment of
6 persons to obtain evidence, and for the payment for any goods
7 or services related to obtaining evidence.

8 Section 135. The amount of \$225,000, or so much thereof
9 as may be necessary, is appropriated from the Alternate Fuels
10 Fund to the Office of Secretary of State for the cost of
11 administering the Alternate Fuels Act.

12 Section 140. The amount of \$17,003,300, or so much of
13 this amount as may be necessary, is appropriated from the
14 Secretary of State Special Services Fund to the Office of the
15 Secretary of State for office automation and technology.

16 Section 145. The amount of \$17,000,000, or so much of
17 this amount as may be necessary, is appropriated from the
18 Motor Vehicle License Plate Fund to the Office of the
19 Secretary of State for the cost incident to providing new or
20 replacement plates for motor vehicles.

1 Section 150. The sum of \$2,000,000, or so much of this
2 amount as may be necessary, is appropriated from the
3 Secretary of State DUI Administration Fund to the Office of
4 Secretary of State for operation of the Department of
5 Administrative Hearings of the Office of Secretary of State
6 and for no other purpose.

7 Section 155. The amount of \$30,000, or so much thereof as
8 may be necessary, is appropriated from the Secretary of State
9 Police DUI Fund to the Secretary of State for the payments of
10 goods and services that will assist in the prevention of
11 alcohol-related criminal violence throughout the State.

12 Section 160. The amount of \$250,000 is appropriated from
13 the Secretary of State Police Services Fund to the Secretary
14 of State for purposes as indicated by the grantor or
15 contractor or, in the case of money bequeathed or granted for
16 no specific purpose, for any purpose as deemed appropriate by
17 the Director of Police, Secretary of State in administering
18 the responsibilities of the Secretary of State Department of
19 Police.

20 Section 165. The amount of \$500,000, or so much of this
21 amount as may be necessary, is appropriated from the Office
22 of the Secretary of State Grant Fund to the Office of the

1 Secretary of State to be expended in accordance with the
2 terms and conditions upon which such funds were received.

3 Section 170. The amount of \$12,000, or so much of this
4 amount as may be necessary, is appropriated to the Office of
5 the Secretary of State from the State Library Fund to
6 increase the collection of books, records, and holdings; to
7 hold public forums; to purchase equipment and resource
8 materials for the State Library; and for the upkeep, repair,
9 and maintenance of the State Library building and grounds.

10 Section 175. The amount of \$15,000,000, or so much of
11 that amount as may be necessary, is appropriated from the
12 Secretary of State Identification Security and Theft
13 Prevention Fund to the Office of Secretary of State for all
14 costs related to implementing identification security and
15 theft prevention measures.

16 Section 180. The sum of \$3,000,000, or so much of this
17 amount as may be necessary, is appropriated from the
18 Monitoring Device Driving Permit Administration Fee Fund to
19 the Office of the Secretary of State for all Secretary of
20 State costs associated with administering Monitoring Device
21 Driving Permits per Public Act 95-0400.

1 Section 185. The sum of \$500,000, or so much of this
2 amount as may be necessary, is appropriated from the Indigent
3 BAIID Fund to the Office of the Secretary of State to
4 reimburse ignition interlock device providers per Public Act
5 95-0400.

6 Section 190. The amount of \$10,000, or so much thereof as
7 may be necessary, is appropriated to the Secretary of State
8 from the Illinois Professional Golfers Association Junior
9 Golf Fund for grants to the Illinois Professional Golfers
10 Association Foundation to help Association members expose
11 Illinois youngsters to the game of golf.

12 Section 195. The amount of \$50,000, or so much thereof as
13 may be necessary, is appropriated to the Secretary of State
14 from the Agriculture in the Classroom Fund for grants to
15 support Agriculture in the Classroom programming for public
16 and private schools within Illinois.

17 Section 200. The amount of \$3,000, or so much thereof as
18 may be necessary, is appropriated to the Secretary of State
19 from the Boy Scout and Girl Scout Fund for grants to the
20 Illinois divisions of the Boy Scouts of America and the Girl
21 Scouts of the U.S.A.

1 Section 205. The amount of \$5,000, or so much thereof as
2 may be necessary, is appropriated to the Secretary of State
3 from the Support Our Troops Fund for grants to Illinois
4 Support Our Troops, Inc for charitable assistance to the
5 troops and their families in accordance with its Articles of
6 Incorporation.

7 ARTICLE 12

8 Section 5. The sum of \$1,200,000, or so much thereof as
9 may be necessary, is appropriated to the State Comptroller
10 from the Comptroller's Administrative Fund for the discharge
11 of duties of the office.

12 Section 10. The amount of \$50,300, or so much thereof as
13 may be necessary, is appropriated to the State Comptroller
14 from the State Lottery Fund for expenses in connection with
15 the State Lottery.

16 ARTICLE 13

17 Section 5. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated
19 to the State Comptroller to pay the elected State officers of
20 the Executive Branch of the State Government, at various

1 rates prescribed by law:

2 Office of the State Fire Marshal

3 For the State Fire Marshal:

4 From Fire Prevention Fund115,700

5 Illinois Racing Board

6 For eleven members of the Illinois

7 Racing Board, \$300 per diem to a

8 maximum 12,527 as prescribed

9 by law:

10 From the Horse Racing Fund137,800

11 Department of Employment Security

12 Payable from Title III Social Security and

13 Employment Service Fund:

14 For the Director142,200

15 For five members of the Board

16 of Review75,000

17 Total \$217,200

18 Department of Financial and Professional Regulation

19 Payable from Bank and Trust Company Fund:

20 For the Director136,300

21 Subtotals:

22 Fire Prevention115,700

23 Horse Racing137,800

24 Bank and Trust Company Fund136,300

25 Title III Social Security and

1	Employment Service Fund	<u>217,200</u>
2	Total	\$607,000
3	For State Contribution to Social Security:	
4	From Horse Racing Fund	10,600
5	From Fire Prevention Fund	8,100
6	From Bank and Trust Company Fund	8,300
7	From Title III Social Security	
8	and Employment Service Fund	<u>14,200</u>
9	Total	\$41,200

10

11 Section 10. The following named amounts, or so much
 12 thereof as may be necessary, respectively, for the objects
 13 and purposes hereinafter named, are appropriated to the State
 14 Comptroller in connection with the payment of salaries for
 15 officers of the Executive and Legislative Branches of State
 16 Government:

17	For State Contribution to State Employees'	
18	Retirement System:	
19	From Horse Racing Fund	24,600
20	From Fire Prevention Fund	20,600
21	From Bank and Trust Company Fund	21,800
22	From Title III Social Security	
23	and Employment Service Fund	<u>38,700</u>
24	Total	\$105,400

25 For Group Insurance:

1	From Fire Prevention Fund	15,900
2	From Bank and Trust Company Fund	15,900
3	From Title III Social Security and	
4	Employment Service Fund	<u>95,400</u>
5	Total	\$127,200

6 ARTICLE 14

7 Section 5. The following named amounts, or so much of
8 those amounts as may be necessary, respectively, for the
9 objects and purposes named in this Section, are appropriated
10 to the Office of the State Treasurer to meet the ordinary and
11 contingent expenses of the Office of the State Treasurer:

12 For Personal Services:

13	From State Pensions Fund	2,562,780
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14 For Employee Retirement Contribution (pickup):

15	From State Pensions Fund	102,500
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16 For State Contributions to State

17 Employees' Retirement System:

18	From State Pensions Fund	727,240
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19 For State Contribution to Social Security:

20	From State Pensions Fund	249,600
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21 For Group Insurance:

22	From State Pensions Fund	826,800
----	--------------------------------	---------

23 For Contractual Services:

1	From State Pensions Fund	2,759,000
2	For Travel:	
3	From State Pensions Fund	56,400
4	For Commodities:	
5	From State Pensions Fund	35,900
6	For Printing:	
7	From State Pensions Fund	15,000
8	For Equipment:	
9	From State Pensions Fund	30,600
10	For Electronic Data Processing:	
11	From State Pensions Fund	1,118,400
12	For Telecommunications Services:	
13	From State Pensions Fund	55,000
14	For Operation of Automotive Equipment:	
15	From State Pensions Fund	<u>4,700</u>
16	Total	\$8,543,920

17

18 Section 10. The amount of \$8,100,000, or so much of that

19 amount as may be necessary, is appropriated to the State

20 Treasurer from the Bank Services Trust Fund for the purpose

21 of making payments to financial institutions for banking

22 services pursuant to the State Treasurer's Bank Services

23 Trust Fund Act.

24 Section 15. The amount of \$27,000,000, or so much of

1 that amount as may be necessary, is appropriated to the State
2 Treasurer from the Transfer Tax Collection Distributive Fund
3 for the purpose of making payments to counties pursuant to
4 Section 13b of the Illinois Estate and Generation-Skipping
5 Transfer Tax Act.

6 Section 20. The amount of \$500,000, or so much of that
7 amount as may be necessary, is appropriated to the State
8 Treasurer from the Matured Bond and Coupon Fund for payment
9 of matured bonds and interest coupons pursuant to Section 6u
10 of the State Finance Act.

11 Section 25. The following named amounts, or so much of
12 those amounts as may be necessary, respectively, for the
13 objects and purposes named in this Section, are appropriated
14 to the State Treasurer for the payment of interest on and
15 retirement of State bonded indebtedness:

16 For payment of principal and interest on any
17 and all bonds issued pursuant to the
18 Anti-Pollution Bond Act, the Transportation
19 Bond Act, the Capital Development Bond
20 Act of 1972, the School Construction
21 Bond Act, the Illinois Coal and Energy
22 Development Bond Act, and the General
23 Obligation Bond Act:

1	From the General Obligation Bond	
2	Retirement and Interest Fund:	
3	Principal	631,464,800
4	Interest	<u>1,033,491,000</u>
5	Total	\$1,664,955,800

6 Section 30. The amount of \$450,900, or so much thereof
7 as may be necessary, is appropriated from the Capital
8 Litigation Trust Fund to the State Treasurer for the State
9 Treasurer's costs to administer the Capital Litigation Trust
10 Fund in accordance with the Capital Crimes Litigation Act.

11 Section 35. The amount of \$2,941,200, or so much thereof
12 as may be necessary, is appropriated from the Capital
13 Litigation Trust Fund to the State Treasurer for a block
14 grant to the Cook County Treasurer for the separate account
15 for payment of expenses of the Cook County State's Attorney
16 in capital cases in Cook County in accordance with the
17 Capital Crimes Litigation Act.

18 Section 40. The amount of \$2,250,000, or so much thereof
19 as may be necessary, is appropriated from the Capital
20 Litigation Trust Fund to the State Treasurer for a block
21 grant to the Cook County Treasurer for the separate account
22 for payment of expenses of the Cook County Public Defender in

1 capital cases in Cook County in accordance with the Capital
2 Crimes Litigation Act.

3 Section 45. The amount of \$2,000,000, or so much thereof
4 as may be necessary, is appropriated from the Capital
5 Litigation Trust Fund to the State Treasurer for a block
6 grant to the Cook County Treasurer for the separate account
7 for payment of compensation and expenses of court appointed
8 defense counsel, other than the Cook County Public Defender,
9 in capital cases in Cook County in accordance with the
10 Capital Crimes Litigation Act.

11 Section 50. The following named amount of \$3,500,000, or
12 so much thereof as may be necessary, is appropriated from the
13 Capital Litigation Trust Fund to the State Treasurer for the
14 separate account held by the State Treasurer for payment of
15 compensation and expenses of court appointed counsel other
16 than Public Defenders incurred in the defense of capital
17 cases in counties other than Cook County in accordance with
18 the Capital Crimes Litigation Act.

19 Section 55. The following named amount of \$500,000, or
20 so much thereof as may be necessary, is appropriated from the
21 Capital Litigation Trust Fund to the State Treasurer for the
22 separate account held by the State Treasurer for payment of

1 expenses of Public Defenders incurred in the defense of
 2 capital cases in counties other than Cook County in
 3 accordance with the Capital Crimes Litigation Act.

4 Section 60. The following named amount of \$5,000,000, or
 5 so much thereof as may be necessary, is appropriated from the
 6 Hospital Basic Services Preservation Fund to the State
 7 Treasurer to collateralize loans from financial institutions
 8 for capital projects as stated in the Hospital Basic Services
 9 Preservation Act.

10 ARTICLE 15

11 Section 5. The following amounts, or so much thereof as
 12 may be necessary, are reappropriated from the Help Illinois
 13 Vote Fund to the State Board of Elections for Implementation
 14 of the Help America Vote Act of 2002:

15 For distribution to Local Election
 16 Authorities under Section 251 of the
 17 Help America Vote Act20,700,000
 18 For the implementation of the Statewide
 19 Voter Registration System as required by
 20 Section 1A-25 of the Illinois Election
 21 Code, including maintenance of the
 22 IDEA/VISTA program3,500,000

1	For distribution to Local Election Authorities	
2	for replacement of punch-card voting	
3	systems under Section 102 of the Help	
4	America Vote Act	200,000
5	For administrative costs and discretionary	
6	grants to Local Election Authorities	
7	under Section 101 of the Help America	
8	Vote Act	<u>5,100,000</u>
9	Total	\$29,500,000

10 Section 10. The amount of \$1,500,000, or as much of that
 11 amount as may be necessary, is appropriated to the State
 12 Board of Elections from the State Board of Elections Federal
 13 Trust Fund for data collection project activities, under the
 14 federal EAC Data Collection Grant, related to the November
 15 2008 federal election (647-58710-4900-00-55) (spending
 16 authority only).

17 ARTICLE 16

18 Section 5. The following named amounts, or so much
 19 thereof as may be necessary, respectively, are appropriated
 20 for the ordinary and contingent expenses of the Department on
 21 Aging:

22 DIVISION OF FINANCE AND ADMINISTRATION

1	Payable from Services for Older	
2	Americans Fund:	
3	For Personal Services	676,200
4	For State Contributions to State	
5	Employees' Retirement System	191,885
6	For State Contributions to Social Security	51,700
7	For Group Insurance	196,900
8	For Contractual Services	76,300
9	For Travel	10,000
10	For Commodities	6,500
11	For Printing	12,800
12	For Equipment	1,100
13	For Telecommunications	14,000
14	For Operations of Auto Equipment	<u>2,400</u>
15	Total	\$1,239,785

16 Section 10. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 for the ordinary and contingent expenses of the Department on
 19 Aging:

20 DIVISION OF HOME AND COMMUNITY SERVICES

21	Payable from Services for Older	
22	Americans Fund:	
23	For Personal Services	1,088,900
24	For State Contributions to State	

1	Employees' Retirement System	308,997
2	For State Contributions to Social Security	83,300
3	For Group Insurance	227,900
4	For Contractual Services	31,000
5	For Travel	65,000
6	For Printing	5,000
7	For Telecommunications	<u>6,000</u>
8	Total	\$1,816,097

9 DIVISION OF COMMUNICATIONS AND OUTREACH

10 Section 15. The following named amounts, or so much
11 thereof as may be necessary, respectively, are appropriated
12 for the ordinary and contingent expenses of the Department on
13 Aging:

14 DISTRIBUTIVE ITEMS

15 OPERATIONS

16	Payable from Services for Older	
17	Americans Fund:	
18	For Expenses of Senior Meal Program	40,000
19	For Older Americans Training	150,000
20	For Ombudsman Training and	
21	Conference Planning	150,000
22	For Expenses of the Discretionary	
23	Government Projects	5,000,000
24	Payable from the Department on Aging	

1 State Projects Fund:
 2 For Expenses of Private Partnership
 3 Projects345,000

4 Section 20. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 for the ordinary and contingent expenses of the Department on
 7 Aging:

8 DISTRIBUTIVE ITEMS

9 GRANTS-IN-AID

10 Payable from the Tobacco Settlement
 11 Recovery Fund:
 12 For Grants and Administrative
 13 Expenses of Senior Health
 14 Assistance Programs1,600,000
 15 Payable from Services for Older Americans Fund:
 16 For Title III Social Services17,000,000
 17 For National Family Caregiver
 18 Support Program7,500,000
 19 For Title VII Prevention of Elder
 20 Abuse, Neglect, and Exploitation500,000
 21 For Title VII Long Term Care
 22 Ombudsman Services for Older Americans1,000,000
 23 For Title III D Preventive Health1,000,000
 24 For Title III Nutrition Services24,475,800

1 For Title V Employment Services4,500,000
 2 For National Lunch Program1,500,000
 3 For Adult Food Care Program200,000
 4 For Nutrition Services Incentive Program8,500,000

5 The following amounts are appropriated from the Services
 6 from Older Americans Fund to the Department on Aging pursuant
 7 to the American Recovery and Reinvestment Act of 2009, in
 8 addition to any existing funding:

9 For Federal Recovery- Title III
 10 Nutrition Services5,000,000
 11 For Federal Recovery- Title V
 12 Employment Services950,000
 13 Total \$5,950,000

14 Section 25. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 to the Department on Aging for the ordinary and contingent
 17 expenses of the Senior Citizens Circuit Breaker and
 18 Pharmaceutical Assistance Program:

19 Payable from Tobacco Settlement
 20 Recovery Fund6,490,900

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Department of
 5 Agriculture:

6 FOR OPERATIONS

7 ADMINISTRATIVE SERVICES

8 Payable from Wholesome Meat Fund:

9	For Personal Services	487,300
10	For State Contributions to State	
11	Employees' Retirement System	138,300
12	For State Contributions to	
13	Social Security	37,300
14	For Group Insurance	117,000
15	For Contractual Services	110,000
16	For Travel	10,000
17	For Commodities	11,100
18	For Printing	3,100
19	For Equipment	28,000
20	For Telecommunications Services	<u>20,000</u>
21	Total	\$962,100

22 Payable from the Illinois Rural

23 Rehabilitation Fund:

24 For Illinois' part in administration
 25 of Titles I and II of the federal

1 Bankhead-Jones Farm Tenant Act:

2 For Operations5,000

3 Section 10. The sum of \$100,000, or so much thereof as
4 may be necessary, is appropriated from the Wholesome Meat
5 Fund to the Department of Agriculture for costs and expenses
6 related to or in support of the agency's operations.

7 Section 15. The sum of \$12,160,000, or so much thereof
8 as may be necessary, is appropriated from the Agricultural
9 Premium Fund to the Department of Agriculture for deposit
10 into the State Cooperative Extension Service Trust Fund.

11 Section 20. The following named amounts, or so much
12 thereof as may be necessary, respectively, are appropriated
13 to the Department of Agriculture for:

14 COMPUTER SERVICES

15 Payable from Agricultural Premium Fund:

16 For Personal Services338,400

17 For State Contributions to State

18 Employees' Retirement System96,000

19 For State Contributions to

20 Social Security25,900

21 For Contractual Services175,000

22 For Equipment29,000

1	For Telecommunications Services	<u>5,000</u>
2	Total	\$669,300

3 Section 25. The following named amounts, or so much
 4 thereof as may be necessary, respectively, for the objects
 5 and purposes hereinafter named, are appropriated to meet the
 6 ordinary and contingent expenses of the Department of
 7 Agriculture:

8 FOR OPERATIONS

9 AGRICULTURE REGULATION

10 Payable from the Agricultural

11 Federal Projects Fund:

12 For Expenses of Various

13	Federal Projects	<u>350,000</u>
14	Total	\$350,000

15 Section 30. The sum of \$500,000, or so much thereof as
 16 may be necessary, is appropriated from the Fertilizer Control
 17 Fund to the Department of Agriculture for Fertilizer
 18 Research.

19 Section 35. The sum of \$1,500,000, or so much thereof as
 20 may be necessary, is appropriated from the Feed Control Fund
 21 to the Department of Agriculture for Feed Control.

1 Section 40. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Department of
 5 Agriculture:

6 MARKETING

7 Payable from Agricultural

8 Premium Fund:

9 For Expenses Connected With the Promotion

10 and Marketing of Illinois Agriculture

11 and Agriculture Exports1,956,000

12 For Implementation of programs

13 and activities to promote, develop

14 and enhance the biotechnology

15 industry in Illinois100,000

16 For expenses related to a contractual

17 Viticulturist and a contractual

18 Enologist142,500

19 Payable from Agricultural Marketing

20 Services Fund:

21 For administering Illinois' part under Public

22 Law No. 733, "An Act to provide for further

23 research into basic laws and principles

24 relating to agriculture and to improve

25 and facilitate the marketing and

1 distribution of agricultural products"4,000

2 Payable from Agriculture Federal

3 Projects Fund:

4 For expenses of various Federal Projects750,000

5 Section 45. The sum of \$250,000, or so much thereof as
6 may be necessary, is appropriated from the Illinois AgriFIRST
7 Program Fund for AgriFIRST value added economic development
8 grants

9 Section 50. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 to the Department of Agriculture for:

12 ANIMAL INDUSTRIES

13 Payable from the Illinois Department

14 of Agriculture Laboratory Services

15 Revolving Fund:

16 For Expenses Authorized by the

17 Animal Disease Laboratories Act850,000

18 Payable from the Illinois Animal Abuse Fund:

19 For expenses associated with the

20 investigation of animal abuse and

21 neglect under the Humane Care for

22 Animals Act4,000

23 Payable from the Agriculture

1 Federal Projects Fund:
 2 For Expenses of Various
 3 Federal Projects1,500,000

4 Section 55. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 to the Department of Agriculture for:

7 MEAT AND POULTRY INSPECTION

8 Payable from Wholesome Meat Fund:
 9 For Personal Services3,107,900
 10 For State Contributions to State
 11 Employees' Retirement System882,000
 12 For State Contributions to
 13 Social Security238,400
 14 For Group Insurance917,600
 15 For Contractual Services104,700
 16 For Travel255,500
 17 For Commodities25,000
 18 For Printing3,000
 19 For Equipment250,000
 20 For Telecommunications Services70,000
 21 For Operation of Auto Equipment175,000
 22 Total \$6,029,100

23 Payable from Agricultural Master Fund:
 24 For Expenses Relating to

1 Inspection of Agricultural Products540,000

2 Section 60. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Agriculture for:

5 WEIGHTS AND MEASURES

6 Payable from the Agriculture Federal

7 Projects Fund:

8 For Expenses of various

9 Federal Projects200,000

10 Total \$200,000

11 Payable from the Weights and Measures Fund:

12 For Personal Services2,181,200

13 For State Contributions to State

14 Employees' Retirement System619,000

15 For State Contributions to

16 Social Security166,600

17 For Group Insurance577,200

18 For Contractual Services192,500

19 For Travel100,000

20 For Commodities20,000

21 For Printing13,000

22 For Equipment300,000

23 For Telecommunications Services32,200

24 For Operation of Auto Equipment356,200

1 For Refunds5,000

2 Total \$4,563,000

3 Payable from the Motor Fuel and Petroleum

4 Standards Fund:

5 For the regulation of motor fuel quality50,000

6 Section 65. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 to the Department of Agriculture for:

9 ENVIRONMENTAL PROGRAMS

10 Payable from Agriculture Pesticide Control Act Fund:

11 For Expenses of Pesticide Enforcement Program900,000

12 Payable from Pesticide Control Fund:

13 For Administration and Enforcement

14 of the Pesticide Act of 19794,400,000

15 Payable from the Agriculture Federal Projects Fund:

16 For expenses of Various Federal Projects3,500,000

17 Payable from Livestock Management Facilities Fund:

18 For Administration of the Livestock

19 Management Facilities Act30,000

20 Payable from the Used Tire Management Fund:

21 For Mosquito Control40,000

22 Section 70. The following named sums, or so much thereof
23 as may be necessary, respectively, for the objects and

1 purposes hereinafter named, are appropriated to meet the
2 ordinary and contingent expenses of the Department of
3 Agriculture for:

4 LAND AND WATER RESOURCES

5 Payable from the Agricultural Premium Fund:

6	For Personal Services	830,600
7	For State Contributions to State	
8	Employees' Retirement System	235,700
9	For State Contributions to Social	
10	Security	63,600
11	For Contractual Services	101,900
12	For Travel	21,700
13	For Commodities	4,800
14	For Printing	7,100
15	For Equipment	39,900
16	For Telecommunications Services	19,500
17	For Operation of Automotive Equipment	17,100
18	For the Ordinary and Contingent	
19	Expenses of the Natural Resources	
20	Advisory Board	<u>2,000</u>
21	Total	\$1,343,900

22 Payable from the Agriculture Federal Projects Fund:

23	For Expenses Relating to Various	
24	Federal Projects	815,000

1 Section 75. The sum of \$4,275,000, or so much thereof as
 2 may be necessary, is appropriated to the Department of
 3 Agriculture from the Partners for Conservation Fund for the
 4 Partners for Conservation Program to implement agricultural
 5 resource enhancement programs for Illinois' natural
 6 resources, including operational expenses, consisting of the
 7 following elements at the approximate costs set forth below:

8 Conservation Practices

9 Cost Sharing Program	3,700,000
10 Sustainable Agriculture Program	287,500
11 Streambank Restoration	287,500

12 Section 80. The sum of \$1,500,000, or so much thereof as
 13 may be necessary, is appropriated from the Illinois State
 14 Fair Fund to the Department of Agriculture to promote and
 15 conduct activities at the Illinois State Fairgrounds at
 16 Springfield other than the Illinois State Fair, including
 17 administrative expenses. No expenditures from the
 18 appropriation shall be authorized until revenues from
 19 fairground uses sufficient to offset such expenditures have
 20 been collected and deposited into the Illinois State Fair
 21 Fund.

22 Section 85. The sum of \$545,000, or so much thereof as
 23 may be necessary, is appropriated from the Agricultural

1 Premium Fund to the Department of Agriculture to conduct
 2 activities at the Illinois State Fairgrounds at DuQuoin other
 3 than the Illinois State Fair, including administrative
 4 expenses. No expenditures from the appropriation shall be
 5 authorized until revenues from fairgrounds uses sufficient to
 6 offset such expenditures have been collected and deposited
 7 into the Agricultural Premium Fund.

8 Section 90. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 to the Department of Agriculture for:

11 DUQUOIN STATE FAIR

12 Payable from the Agricultural Premium Fund:

13 For Financial Assistance for the

14 DuQuoin State Fair455,200

15 Section 95. The following named amount, or so much
 16 thereof as may be necessary, is appropriated to the
 17 Department of Agriculture for:

18 ILLINOIS STATE FAIR

19 Payable from the Illinois State Fair Fund:

20 For Operations of the Illinois State Fair

21 including Entertainment and the Percentage

22 Portion of Entertainment Contracts4,300,000

23 Total \$4,300,000

1 Section 100. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Agriculture for:

4 COUNTY FAIRS AND HORSE RACING

5 Payable from the Agricultural Premium Fund:

6	For Personal Services	57,000
7	For State Contributions to State	
8	Employees' Retirement System	16,200
9	For State Contributions to	
10	Social Security	5,700
11	For Contractual Services	22,000
12	For Travel	2,400
13	For Commodities	1,900
14	For Printing	3,300
15	For Equipment	10,500
16	For Telecommunications Services	4,700
17	For Operation of Auto Equipment	<u>4,000</u>
18	Total	\$127,700

19 Payable from Illinois Standardbred

20 Breeders Fund:

21	For Personal Services	60,000
22	For State Contributions to State	
23	Employees' Retirement System	17,000
24	For State Contributions to	

1	Social Security	7,000
2	For Contractual Services	89,000
3	For Travel	2,300
4	For Commodities	3,000
5	For Printing	3,000
6	For Operation of Auto Equipment	<u>12,000</u>
7	Total	\$193,300
8	Payable from Illinois Thoroughbred	
9	Breeders Fund:	
10	For Personal Services	268,000
11	For State Contributions to State	
12	Employees' Retirement System	76,100
13	For State Contributions to	
14	Social Security	26,000
15	For Contractual Services	79,000
16	For Travel	2,100
17	For Commodities	2,300
18	For Printing	1,900
19	For Equipment	11,000
20	For Telecommunications Services	10,000
21	For Operation of Auto Equipment	<u>9,600</u>
22	Total	\$486,000

23 Section 105. The following named amounts, or so much
 24 thereof as may be necessary, respectively, are appropriated

1 to the Department of Agriculture for:

2 ADMINISTRATIVE SERVICES PROGRAMS

3 Payable from the Illinois Rural

4 Rehabilitation Fund:

5 For Illinois' part in administration

6 of Titles I and II of the federal

7 Bankhead-Jones Farm Tenant Act:

8 For Programs, Loans and Grants20,000

9 Total \$20,000

10 Section 110. The following named amounts, or so much
11 thereof as may be necessary, are appropriated to the
12 Department of Agriculture for:

13 ILLINOIS STATE FAIR PROGRAMS

14 Payable from the Illinois State Fair Fund:

15 For Awards to Livestock Breeders

16 and related expenses95,300

17 For Awards and Premiums at the

18 Illinois State Fair

19 and related expenses250,000

20 For Awards and Premiums for Grand

21 Circuit Horse Racing at the

22 Illinois State Fairgrounds

23 and related expenses70,000

24 Total \$415,300

1 Section 115. The following named amounts, or so much
2 thereof as may be necessary, are appropriated to the
3 Department of Agriculture for:

4 COUNTY FAIRS AND HORSE RACING PROGRAMS

5 Payable from the Illinois Racing

6 Quarterhorse Breeders Fund:

7 For promotion of the Illinois horse

8 racing and breeding industry71,200

9 Payable from the Illinois Standardbred

10 Breeders Fund:

11 For grants and other purposes1,399,500

12 Payable from the Illinois Thoroughbred

13 Breeders Fund:

14 For grants and other purposes1,907,500

15 Total \$3,378,200

16 Payable from the Agricultural Premium Fund:

17 For distribution to encourage and aid

18 county fairs and other agricultural

19 societies. This distribution shall be

20 prorated and approved by the Department

21 of Agriculture2,182,300

22 For premiums to agricultural extension

23 or 4-H clubs to be distributed at a

24 uniform rate961,400

1	For Contractual Services	9,000
2	For Travel	0
3	For Commodities	0
4	For Printing	0
5	For Equipment	0
6	For Electronic Data Processing	1,000,000
7	For Telecommunications Services	<u>7,700</u>
8	Total	\$1,016,700
9	PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND	
10	For Personal Services	640,700
11	For State Contribution to State	
12	Employees' Retirement Fund	181,200
13	For State Contributions to Social	
14	Security	49,000
15	For Group Insurance	127,200
16	For Contractual Services	119,000
17	For Travel	9,000
18	For Commodities	1,000
19	For Printing	1,000
20	For Equipment	1,000
21	For Electronic Data Processing	0
22	For Telecommunications Services	<u>3,800</u>
23	Total	\$1,132,900
24	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
25	For Personal Services	649,000

1	For State Contributions to State	
2	Employees' Retirement System	184,200
3	For State Contribution to	
4	Social Security	49,600
5	For Group Insurance	127,200
6	For Contractual Services	18,000
7	For Travel	10,000
8	For Commodities	4,000
9	For Printing	800
10	For Equipment	4,000
11	For Electronic Data Processing	3,200,000
12	For Telecommunications Services	<u>0</u>
13	Total	\$4,246,800
14	PAYABLE FROM PROFESSIONAL SERVICES FUND	
15	For Personal Services	7,806,000
16	For State Contributions to State	
17	Employees' Retirement System	2,215,200
18	For State Contributions to Social	
19	Security	597,200
20	For Group Insurance	1,717,200
21	For Contractual Services	2,954,500
22	For Travel	236,400
23	For Commodities	27,600
24	For Printing	69,000
25	For Equipment	80,500

1	For Electronic Data Processing	257,000
2	For Telecommunications Services	105,500
3	For Operation of Auto Equipment	4,500
4	For Professional Services including	
5	Administrative and Related Costs	<u>2,580,100</u>
6	Total	\$18,650,700

7 Section 10. In addition to any other amounts
8 appropriated, the following named amounts, or so much thereof
9 as may be necessary, are appropriated to the Department of
10 Central Management Services for costs and expenses associated
11 with or in support of a General and Regulatory Shared
12 Services Center:

13	Payable from State Garage Revolving Fund	717,800
14	Payable from Statistical Services	
15	Revolving Fund	1,422,700
16	Payable from Communications Revolving Fund	1,229,300
17	Payable from Facilities Management	
18	Revolving Fund	1,222,800
19	Payable from Health Insurance Reserve Fund	<u>477,600</u>
20	Total	\$5,070,200

21 Section 15. The following named amounts, or so much
22 thereof as may be necessary, respectively, for the objects
23 and purposes hereinafter named, are appropriated to the

1 Department of Central Management Services:

2 ILLINOIS INFORMATION SERVICES

3 PAYABLE FROM COMMUNICATIONS REVOLVING FUND

4 For Personal Services4,660,200

5 For State Contributions to State

6 Employees' Retirement System1,322,500

7 For State Contributions to Social

8 Security356,500

9 For Group Insurance1,240,200

10 For Contractual Services1,886,400

11 For Travel56,000

12 For Commodities73,400

13 For Printing51,400

14 For Equipment259,700

15 For Electronic Data Processing114,500

16 For Telecommunications Services0

17 For Operation of Auto Equipment141,100

18 Total \$10,161,900

19 Section 20. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 for the objects and purposes hereinafter named, to the
22 Department of Central Management Services:

23 BUREAU OF STRATEGIC SOURCING AND PROCUREMENT

24 PAYABLE FROM STATE GARAGE REVOLVING FUND

1	For Personal Services	9,660,800
2	For State Contributions to State	
3	Employees' Retirement System	2,741,500
4	For State Contributions to Social	
5	Security	739,100
6	For Group Insurance	2,544,000
7	For Contractual Services	2,029,200
8	For Travel	39,200
9	For Commodities	116,700
10	For Printing	34,100
11	For Equipment	1,063,000
12	For Telecommunications Services	99,600
13	For Operation of Auto Equipment	37,860,200
14	For Refunds	<u>10,000</u>
15	Total	\$56,937,400
16	PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND	
17	For Personal Services	1,493,600
18	For State Contributions to State	
19	Employees' Retirement System	423,900
20	For State Contributions to	
21	Social Security	114,300
22	For Group Insurance	349,800
23	For Contractual Services	166,500
24	For Travel	15,000
25	For Commodities	13,000

1	For Printing	500
2	For Equipment	2,000
3	For Electronic Data Processing	0
4	For Telecommunications Services	<u>18,400</u>
5	Total	\$2,597,000

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

7	For Personal Services	1,001,900
8	For State Contributions to State	
9	Employees' Retirement System	284,400
10	For State Contributions to Social	
11	Security	76,600
12	For Group Insurance	206,700
13	For Contractual Services	16,500
14	For Travel	13,400
15	For Commodities	500
16	For Printing	100
17	For Equipment	5,000
18	For Electronic Data Processing	0
19	For Telecommunications Services	<u>0</u>
20	Total	\$1,605,100

PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

22	For Personal Services	206,000
23	For State Contributions to State	
24	Employees' Retirement System	58,500
25	For State Contributions to Social	

1	Security	15,800
2	For Group Insurance	47,700
3	For Contractual Services	1,000
4	For Travel	1,000
5	For Commodities	1,000
6	For Printing	300
7	For Equipment	11,900
8	For Electronic Data Processing	8,000
9	For Telecommunications Services	<u>4,000</u>
10	Total	\$355,200

11 Section 25. The following named amounts, or so much
 12 thereof as may be necessary, respectively, for the objects
 13 and purposes hereinafter named are appropriated to the
 14 Department of Central Management Services:

15 BUREAU OF BENEFITS

16 PAYABLE FROM GROUP INSURANCE PREMIUM FUND

17	For expenses of Cost Containment Program	288,000
18	For Life Insurance Coverage As Elected	
19	By Members Per The State Employees	
20	Group Insurance Act of 1971	<u>95,452,100</u>
21	Total	\$95,740,100

22 PAYABLE FROM HEALTH INSURANCE RESERVE FUND

23	For Expenses of Cost Containment Program	158,900
24	For provisions of Health Care Coverage	

1 As Elected by Eligible Members Per
 2 The State Employees Group Insurance Act
 3 of 197122,752,000
 4 Total \$22,910,900

PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

6 For administrative costs of claims services
 7 and payment of temporary total
 8 disability claims of any state agency
 9 or university employee6,411,800
 10 For payment of Workers' Compensation
 11 Act claims and contractual services in
 12 connection with said claims payments121,512,200

PAYABLE FROM LOCAL GOVERNMENT

HEALTH INSURANCE RESERVE FUND

15 For expenses related to the administration
 16 and operation of the Local Government
 17 Health Program0

18 Expenditures from appropriations for treatment and
 19 expense may be made after the Department of Central
 20 Management Services has certified that the injured person was
 21 employed and that the nature of the injury is compensable in
 22 accordance with the provisions of the Workers' Compensation
 23 Act or the Workers' Occupational Diseases Act, and then has
 24 determined the amount of such compensation to be paid to the
 25 injured person.

1 PAYABLE FROM STATE EMPLOYEES DEFERRED
 2 COMPENSATION PLAN FUND
 3 For expenses related to the administration
 4 of the State Employees' Deferred
 5 Compensation Plan1,174,800

6 BUREAU OF PERSONNEL
 7 Section 30. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 for the objects and purposes hereinafter named to meet the
 10 ordinary and contingent expenses of the Department of Central
 11 Management Services:

12 BUSINESS ENTERPRISE PROGRAM
 13 PAYABLE FROM MINORITY AND FEMALE
 14 BUSINESS ENTERPRISE FUND
 15 For Expenses of the Business
 16 Enterprise Program50,000

17 Section 35. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 for the objects and purposes hereinafter named, to the
 20 Department of Central Management Services:

21 BUREAU OF PROPERTY MANAGEMENT
 22 PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND
 23 For expenses related to the administration

1 and operation of surplus property and
 2 recycling programs3,838,000

3 Section 40. The following named amounts, or so much
 4 thereof as may be necessary, is appropriated from the
 5 Facilities Management Revolving Fund to the Department of
 6 Central Management Services for expenses related to the
 7 following:

8 PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

9	For Personal Services	20,811,500
10	For State Contributions to State	
11	Employees' Retirement System	5,905,700
12	For State Contributions to Social	
13	Security	1,592,100
14	For Group Insurance	4,642,800
15	For Contractual Services	169,876,400
16	For Travel	80,000
17	For Commodities	408,600
18	For Printing	14,200
19	For Equipment	33,000
20	For Electronic Data Processing	953,700
21	For Telecommunications Services	214,400
22	For Operation of Auto Equipment	113,300
23	For Lump Sums	<u>22,492,800</u>
24	Total	\$227,138,500

1 Section 45. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 for the objects and purposes hereinafter named to the
 4 Department of Central Management Services:

5 BUREAU OF COMMUNICATION AND COMPUTER SERVICES

6 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

7	For Personal Services	46,567,700
8	For State Contributions to State	
9	Employees' Retirement System	13,214,600
10	For State Contributions to Social	
11	Security	3,562,400
12	For Group Insurance	9,651,300
13	For Contractual Services	2,410,700
14	For Travel	271,500
15	For Commodities	75,000
16	For Printing	203,100
17	For Equipment	184,500
18	For Electronic Data Processing	89,992,400
19	For Telecommunications Services	4,500,000
20	For Operation of Auto Equipment	80,000
21	For Refunds	<u>6,300,000</u>
22	Total	\$177,013,200

23 PAYABLE FROM COMMUNICATIONS REVOLVING FUND

24	For Personal Services	7,695,100
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1 Total \$344,000

2 Section 10. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Children and Family Services:

5 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND
6 For Independent Living Initiative10,300,000

7 PAYABLE FROM C&FS FEDERAL PROJECTS FUND
8 For Federal Child Welfare Projects2,775,000

9 Section 15. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 to the Department of Children and Family Services:

12 PAYABLE FROM C&FS FEDERAL PROJECTS FUND
13 For Federal Child Protection Projects5,292,600

14 Total \$5,292,600

15 Section 20. The following named amounts, or so much
16 thereof as may be necessary, respectively, are appropriated
17 to the Department of Children and Family Services:

18 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND
19 For all expenditures related to the
20 collection and distribution of Title
21 IV-E reimbursements for counties included
22 in the Title IV-E Juvenile Justice Program5,000,000

1	For Title IV-E Reimbursement	
2	Enhancement	4,128,800
3	For SSI Reimbursement	1,513,300
4	For AFCARS/SACWIS Information	
5	System	<u>20,370,400</u>
6	Total	\$31,012,500

7 Section 25. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated
9 to the Department of Children and Family Services for
10 payments for care of children served by the Department of
11 Children and Family Services:

GRANTS-IN-AID

REGIONAL OFFICES

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

15	For Foster Homes and Specialized	
16	Foster Care and Prevention	123,678,500
17	For Cash Assistance and Housing Locator	
18	Services to Families in the	
19	Class Defined in the Norman	
20	Consent Order	2,071,300
21	For Counseling and Auxiliary Services	12,047,200
22	For Institution and Group Home Care and	
23	Prevention	86,595,800
24	For Assisting in the development	

1	of Children's Advocacy Centers	1,398,200
2	For Children's Personal and	
3	Physical Maintenance	2,856,100
4	For Services Associated with the Foster	
5	Care Initiative	1,477,100
6	For Purchase of Adoption and	
7	Guardianship Services	84,563,400
8	For Family Preservation Services	18,047,400
9	For Purchase of Children's Services	1,314,600
10	For Family Centered Services Initiative	<u>16,489,700</u>
11	Total	\$350,539,300

12 Section 30. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 to the Department of Children and Family Services for:

15 GRANTS-IN-AID

16 BUDGET AND FINANCE

17 PAYABLE FROM THE CHILD ABUSE PREVENTION FUND

18	For Child Abuse Prevention	<u>600,000</u>
19	Total	\$600,000

20 CLINICAL SERVICES

21 PAYABLE FROM THE DCFS CHILDREN'S SERVICES FUND

22	For Foster Care and Adoption Care Training	<u>14,608,500</u>
23	Total	\$14,608,500

1 ARTICLE 20

2 Section 5. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Commerce and Economic Opportunity:

5 GENERAL ADMINISTRATION

6 OPERATIONS

7 Payable from the Tourism Promotion Fund:

8	For Personal Services	1,996,000
9	For State Contributions to State	
10	Employees' Retirement System	566,400
11	For State Contributions to	
12	Social Security	152,700
13	For Group Insurance	397,500
14	For Contractual Services	1,823,100
15	For Travel	110,700
16	For Commodities	21,500
17	For Printing	44,600
18	For Equipment	86,600
19	For Electronic Data Processing	210,400
20	For Telecommunications Services	74,300
21	For Operation of Automotive Equipment	<u>12,500</u>
22	Total	\$5,156,400

23 Payable from the Intra-Agency Services Fund:

24	For Personal Services	3,333,400
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1	For State Contributions to State	
2	Employees' Retirement System	945,900
3	For State Contributions to	
4	Social Security	255,100
5	For Group Insurance	763,200
6	For Contractual Services	3,927,500
7	For Travel	34,900
8	For Commodities	18,400
9	For Printing	21,400
10	For Equipment	150,000
11	For Electronic Data Processing	659,900
12	For Telecommunications Services	60,300
13	For Operation of Automotive Equipment	25,000
14	For Refunds	<u>500,000</u>
15	Total	\$10,127,400

16 Section 10. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 to the Department of Commerce and Economic Opportunity:

19 BUREAU OF TOURISM

20 OPERATIONS

21 Payable from the Tourism Promotion Fund:

22	For Personal Services	1,172,900
23	For State Contributions to State	
24	Employees' Retirement System	332,800

1	For State Contributions to	
2	Social Security	89,800
3	For Group Insurance	254,400
4	For Contractual Services	1,000,000
5	For Travel	70,000
6	For Commodities	14,300
7	For Printing	607,600
8	For Equipment	19,300
9	For Telecommunications Services	35,000
10	For administrative and grant expenses	
11	associated with statewide tourism promotion	
12	and development, including prior year costs	5,536,500
13	For Advertising and Promotion of Tourism	
14	Throughout Illinois Under Subsection (2)	
15	of Section 4a of the Illinois Promotion Act	12,578,700
16	For Advertising and Promotion of Illinois	
17	Tourism in International Markets	2,740,500
18	For Illinois State Fair Ethnic	
19	Village Expenses	<u>61,000</u>
20	Total	\$24,313,100

21 Section 15. The following named amounts, or so much
22 thereof as may be necessary, respectively, are appropriated
23 to the Department of Commerce and Economic Opportunity:

24 BUREAU OF TOURISM

1	Payable from the Tourism Promotion Fund:	
2	For Grants, Contracts and Administrative	
3	Expenses Associated with the Development	
4	of the Illinois Grape and Wine Industry,	
5	Including Prior Year Costs	150,000
6	Payable from the International Tourism Fund:	
7	For Grants, Contracts and Administrative	
8	Expenses Associated with the International	
9	Tourism Program pursuant to 20 ILCS	
10	605/605-707, Including Prior Year Costs	7,275,900
11	Payable from the Tourism Promotion Fund:	
12	For iBIO 2010	<u>485,000</u>
13	Total	\$7,910,900

14 Section 20. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 to the Department of Commerce and Economic Opportunity:

17	Payable from the Tourism Promotion Fund:	
18	For the Tourism Matching Grant Program	
19	Pursuant to 20 ILCS 665/8-1 for	
20	Counties under 1,000,000	1,203,400
21	For the Tourism Matching Grant Program	
22	Pursuant to 20 ILCS 665/8-1 for	
23	Counties over 1,000,000	721,600
24	For the Tourism Attraction Development	

1 Grant Program Pursuant to 20 ILCS 665/8a2,064,590
 2 For Purposes Pursuant to the Illinois
 3 Promotion Act, 20 ILCS 665/4a-1 to
 4 Match Funds from Sources in the Private
 5 Sector660,000
 6 For Grants to Regional Tourism
 7 Development Organizations792,000
 8 Total \$5,441,590

9 The Department, with the consent in writing from the
 10 Governor, may reappropriation not more than ten percent of the
 11 total appropriation of Tourism Promotion Fund, in Section 35
 12 above, among the various purposes therein recommended.

13 Payable from Local Tourism Fund:

14 For grants to Convention and Tourism Bureaus--
 15 Chicago Convention and Tourism Bureau2,438,800
 16 Chicago Office of Tourism2,072,280
 17 Balance of State9,017,564
 18 For grants, contracts, and administrative
 19 expenses associated with the
 20 Local Tourism and Convention Bureau
 21 Program pursuant to 20 ILCS 605/605-705
 22 including prior year costs308,000
 23 Total \$13,836,644

24 Section 25. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Commerce and Economic Opportunity:

3 BUREAU OF WORKFORCE DEVELOPMENT

4 GRANTS-IN-AID

5 Payable from the Federal Workforce Training Fund:

6 For Grants, Contracts and Administrative
7 Expenses Associated with the Workforce
8 Investment Act and other workforce
9 training programs, including refunds
10 and prior year costs275,000,000

11 For Grants, Contracts and Administrative
12 Expenses under the Provisions of the
13 American Recovery and Reinvestment
14 Act of 2009160,000,000

15 Section 30. The following named amounts, or so much
16 thereof as may be necessary, respectively, are appropriated
17 to the Department of Commerce and Economic Opportunity:

18 BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

19 OPERATIONS

20 Payable from the Federal Industrial Services Fund:

21 For Personal Services1,043,000
22 For State Contributions to State
23 Employees' Retirement System296,000
24 For State Contributions to

1	Social Security	79,800
2	For Group Insurance	286,200
3	For Contractual Services	274,800
4	For Travel	67,900
5	For Commodities	12,700
6	For Printing	20,000
7	For Equipment	235,000
8	For Telecommunications Services	30,000
9	For Operation of Automotive Equipment	11,500
10	For Other Expenses of the Occupational	
11	Safety and Health Administration Program	<u>451,000</u>
12	Total	\$2,630,300

13 Section 35. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 to the Department of Commerce and Economic Opportunity:

16 BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

17 GRANTS-IN-AID

18 Payable from the Workforce, Technology,
 19 and Economic Development Fund:

20 For Grants, Contracts, and Administrative

21 Expenses Pursuant to 20 ILCS 605/

22 605-420, Including Prior Year Costs5,000,000

23 Payable from the Digital Divide

24 Elimination Fund:

1 For the Community Technology Center
 2 Grant Program, Pursuant to 30 ILCS 780,
 3 Including prior year costs5,500,000
 4 Payable from the Federal Research and
 5 Technology Fund:
 6 For Grants, Contracts and Administrative
 7 Expenses under the provisions of the
 8 American Recovery and Reinvestment
 9 Act of 200985,000,000

10 BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

11 REFUNDS

12 Section 40. The sum of \$50,000, or so much thereof as
 13 may be necessary, is appropriated from the Federal Industrial
 14 Services Fund to the Department of Commerce and Economic
 15 Opportunity for refunds to the federal government and other
 16 refunds.

17 Section 45. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 to the Department of Commerce and Economic Opportunity:

20 BUREAU OF BUSINESS DEVELOPMENT

21 OPERATIONS

22 Payable from Economic Research and
 23 Information Fund:

1	For Purposes Set Forth in	
2	Section 605-20 of the Civil	
3	Administrative Code of Illinois	
4	(20 ILCS 605/605-20)	230,000
5	Payable from the Commerce and Community	
6	Affairs Assistance Fund:	
7	For Personal Services	777,100
8	For State Contributions to State	
9	Employees' Retirement System	220,500
10	For State Contributions to	
11	Social Security	59,500
12	For Group Insurance	190,800
13	For Contractual Services	236,800
14	For Travel	76,000
15	For Commodities	14,800
16	For Printing	19,100
17	For Equipment	15,600
18	For Telecommunications Services	<u>45,400</u>
19	Total	\$1,523,300

20 Section 50. The following named amounts, or so much
 21 thereof as may be necessary, respectively, are appropriated
 22 to the Department of Commerce and Economic Opportunity:

23 BUREAU OF BUSINESS DEVELOPMENT

24 GRANTS-IN-AID

1 Payable from the Small Business Environmental
2 Assistance Fund:
3 For grants and administrative
4 expenses of the Small Business
5 Environmental Assistance Program425,000

6 Payable from the Commerce and Community Affairs
7 Assistance Fund:
8 For Grants to Small Business Development
9 Centers, Including Prior Year Costs4,000,000

10 For Administration and Grant Expenses
11 Relating to Small Business Development
12 Management and Technical Assistance,
13 Labor Management Programs for New
14 and Expanding Businesses, and Economic
15 and Technological Assistance to
16 Illinois Communities and Units of
17 Local Government, Including Prior
18 Year Costs5,000,000

19 For grants, contracts and administrative
20 expenses of the Procurement Technical
21 Assistance Center Program, including
22 prior year costs750,000

23 Total \$9,750,000

24 Payable from the Corporate Headquarters
25 Relocation Assistance Fund:

1 For Grants Pursuant to the Corporate
2 Headquarters Relocation Act, including
3 prior year costs1,500,000
4 Payable from the Illinois Capital
5 Revolving Loan Fund:
6 For the Purpose of Contracts, Grants,
7 Loans, Investments and Administrative
8 Expenses in Accordance with the Provisions
9 of the Small Business Development
10 Act pursuant to 30 ILCS 750/910,500,000
11 Payable from the Illinois Equity Fund:
12 For the purpose of Grants, Loans, and
13 Investments in Accordance with the
14 Provisions of the Small Business
15 Development Act2,500,000
16 Payable from the Large Business Attraction Fund:
17 For the purpose of Grants, Loans,
18 Investments, and Administrative
19 Expenses in Accordance with Article
20 10 of the Build Illinois Act2,500,000
21 Payable from the Public Infrastructure
22 Construction Loan Revolving Fund:
23 For the Purpose of Grants, Loans,
24 Investments, and Administrative
25 Expenses in Accordance with Article

1 8 of the Build Illinois Act2,900,000

2 Section 55. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Commerce and Economic Opportunity:

5 BUREAU OF BUSINESS DEVELOPMENT

6 REFUNDS

7 Payable from Commerce and Community

8 Affairs Assistance Fund:

9 For Refunds to the Federal Government

10 and other refunds50,000

11 Section 60. The following named amounts, or so much
12 thereof as may be necessary, are appropriated to the
13 Department of Commerce and Economic Opportunity:

14 OFFICE OF COAL DEVELOPMENT AND MARKETING

15 GRANTS-IN-AID

16 Payable from the Coal Technology Development

17 Assistance Fund:

18 For Grants, Contracts and Administrative

19 Expenses Under the Provisions of the

20 Illinois Coal Technology Development

21 Assistance Act, Including Prior Years

22 Costs23,856,100

1 Section 65. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Commerce and Economic Opportunity:

4 ILLINOIS FILM OFFICE

5 Payable from Tourism Promotion Fund:

6	For Personal Services	568,400
7	For State Contributions to State Employees'	
8	Retirement System	161,300
9	For State Contributions to Social Security	43,500
10	For Group Insurance	127,200
11	For Contractual Services	47,100
12	For Travel	35,800
13	For Commodities	13,000
14	For Printing	20,000
15	For Equipment	5,000
16	For Telecommunications Services	24,000
17	For Operation of Automotive Equipment	3,400
18	For Administrative and Grant	
19	Expenses Associated with	
20	Advertising and Promotion	<u>133,200</u>
21	Total	\$1,085,100

22 Section 70. The following named amounts, or so much
 23 thereof as may be necessary, are appropriated to the
 24 Department of Commerce and Economic Opportunity:

1 OFFICE OF TRADE AND INVESTMENT

2 OPERATIONS

3 Payable from the International and Promotional Fund:

4 For Grants, Contracts, Administrative
 5 Expenses, and Refunds Pursuant to
 6 20 ILCS 605/605-25, including
 7 prior year costs1,200,000

8 Section 75. The following named amounts, or so much
 9 thereof as may be necessary, are appropriated to the
 10 Department of Commerce and Economic Opportunity:

11 BUREAU OF COMMUNITY DEVELOPMENT

12 OPERATIONS

13 Payable from the Federal Moderate Rehabilitation

14 Housing Fund:

15 For Personal Services143,800
 16 For State Contributions to State
 17 Employees' Retirement System40,800
 18 For State Contributions to
 19 Social Security11,100
 20 For Group Insurance47,700
 21 For Contractual Services12,400
 22 For Travel8,300
 23 For Commodities1,700
 24 For Printing300

1 For Equipment6,000
 2 For Telecommunications Services4,700
 3 For Operation of Automotive Equipment500
 4 Total \$252,900

5 Payable from the Community Services Block Grant Fund:

6 For Personal Services726,800
 7 For State Contributions to State
 8 Employees' Retirement System206,200
 9 For State Contributions to
 10 Social Security55,700
 11 For Group Insurance174,900
 12 For Contractual Services75,700
 13 For Travel43,000
 14 For Commodities2,800
 15 For Printing1,000
 16 For Equipment5,000
 17 For Telecommunications Services11,500
 18 For Operation of Automotive Equipment1,300
 19 Total \$1,180,200

20 Payable from Community Development/Small

21 Cities Block Grant Fund:

22 For Personal Services702,000
 23 For State Contributions to State
 24 Employees' Retirement System199,200
 25 For State Contributions to

1	Social Security	53,800
2	For Group Insurance	192,400
3	For Contractual Services	21,200
4	For Travel	47,900
5	For Commodities	4,600
6	For Printing	1,300
7	For Equipment	13,500
8	For Telecommunications Services	15,000
9	For Operation of Automotive Equipment	1,100
10	For Administrative and Grant Expenses	
11	Relating to Training, Technical	
12	Assistance and Administration of	
13	the Community Development Assistance	
14	Programs	<u>500,000</u>
15	Total	\$1,632,500

16 ENERGY ASSISTANCE

17 Payable from Energy Administration Fund:

18	For Personal Services	295,200
19	For State Contributions to State	
20	Employees' Retirement System	83,700
21	For State Contributions to	
22	Social Security	22,600
23	For Group Insurance	66,100
24	For Contractual Services	255,300
25	For Travel	51,800

1	For Commodities	22,000
2	For Equipment	18,700
3	For Telecommunications Services	6,100
4	For Operation of Automotive Equipment	1,000
5	For Administrative and Grant Expenses	
6	Relating to Training, Technical	
7	Assistance, and Administration of the	
8	Weatherization Programs	<u>250,000</u>
9	Total	\$1,022,300
10	Payable from Low Income Home Energy	
11	Assistance Block Grant Fund:	
12	For Personal Services	1,438,900
13	For State Contributions to State	
14	Employees' Retirement System	408,300
15	For State Contributions to	
16	Social Security	110,100
17	For Group Insurance	272,600
18	For Contractual Services	1,538,800
19	For Travel	165,300
20	For Commodities	8,100
21	For Printing	65,000
22	For Equipment	145,000
23	For Telecommunications Services	586,000
24	For Operation of Automotive Equipment	2,900
25	For Expenses Related to the	

1	Development and Maintenance of	
2	the LIHEAP System	<u>1,037,000</u>
3	Total	\$5,533,000

4 Section 80. The following named amounts, or so much
 5 thereof as may be necessary, respectively are appropriated to
 6 the Department of Commerce and Economic Opportunity:

7 BUREAU OF COMMUNITY DEVELOPMENT

8 GRANTS-IN-AID

9 Payable from the Agricultural Premium Fund:

10	For the Ordinary and Contingent Expenses	
11	of the Rural Affairs Institute at	
12	Western Illinois University	160,000

13 Payable from the Federal Moderate Rehabilitation

14 Housing Fund:

15	For Housing Assistance Payments	
16	Including Reimbursement of Prior	
17	Year Costs	1,450,000

18 Payable from the Community Services Block Grant Fund:

19	For Grants to Eligible Recipients	
20	as Defined in the Community	
21	Services Block Grant Act, including	
22	prior year costs	75,000,000

23 For Grants, Contracts and Administrative

24 Expenses under the provisions of the

1 American Recovery and Reinvestment
2 Act of 200948,000,000
3 Payable from the Community Development
4 Small Cities Block Grant Fund:
5 For Grants to Local Units of Government
6 or Other Eligible Recipients as Defined
7 in the Community Development Act of
8 1974, as amended, for Illinois Cities with
9 Populations Under 50,000, Including
10 Reimbursements for Costs in Prior Years200,000,000
11 For Grants, Contracts and Administrative
12 Expenses under the provisions of the
13 American Recovery and Reinvestment
14 Act of 200934,000,000

ENERGY ASSISTANCE

GRANTS-IN-AID

17 Payable from Supplemental Low-Income Energy
18 Assistance Fund:
19 For Grants and Administrative Expenses
20 Pursuant to Section 13 of the Energy
21 Assistance Act of 1989, as Amended,
22 Including Prior Year Costs110,685,900
23 Payable from Energy Administration Fund:
24 For Grants and Technical Assistance
25 Services for Nonprofit Community

1 Organizations Including Reimbursement
2 For Costs in Prior Years26,100,000
3 Payable from Low Income Home Energy
4 Assistance Block Grant Fund:
5 For Grants to Eligible Recipients
6 Under the Low Income Home Energy
7 Assistance Act of 1981, Including
8 Reimbursement for Costs in Prior
9 Years302,000,000
10 Payable from Good Samaritan Energy Trust Fund:
11 For Grants, Contracts and Administrative
12 Expenses Pursuant to the Good
13 Samaritan Energy Plan Act2,150,000
14 Payable from Energy Administration Fund:
15 For Grants and Technical Assistance
16 Services for Nonprofit Community
17 Organizations and other Operating and
18 Administrative Costs under the
19 Provisions of the American Recovery
20 And Reinvestment Act of 2009250,000,000

21 Section 85. The following named amounts, or so much
22 thereof as may be necessary, respectively, are appropriated
23 to the Department of Commerce and Economic Opportunity:

24 COMMUNITY DEVELOPMENT

1 REFUNDS

2 For refunds to the Federal Government and
3 other refunds:

4	Payable from Federal Moderate	
5	Rehabilitation Housing Fund	250,000
6	Payable from Community Services	
7	Block Grant Fund	170,000
8	Payable from Community Development/	
9	Small Cities Block Grant Fund	<u>300,000</u>
10	Total	\$720,000

11 Section 90. The following named amounts, or so much
12 thereof as may be necessary, respectively, are appropriated
13 to the Department of Commerce and Economic Opportunity:

14 ENERGY AND RECYCLING

15 GRANTS-IN-AID

16 Payable from the Solid Waste Management Fund:

17 For Grants, Contracts and Administrative

18 Expenses Associated with Providing Financial

19 Assistance for Recycling and Reuse in

20 Accordance with Section 22.15 of the

21 Environmental Protection Act, the Illinois

22 Solid Waste Management Act and the Solid

23 Waste Planning and Recycling Act,

24 including prior year costs10,500,000

1 Payable from the Alternate Fuels Fund:
 2 For Administration and Grant Expenses
 3 of the Ethanol Fuel Research Program,
 4 Including Prior Year Costs1,000,000

5 Payable from the Renewable Energy Resources Trust Fund:
 6 For Grants, Loans, Investments and
 7 Administrative Expenses of the Renewable
 8 Energy Resources Program, and the
 9 Illinois Renewable Fuels Development
 10 Program, Including Prior Year Costs6,500,000

11 Payable from the Energy Efficiency Trust Fund:
 12 For Grants and Administrative Expenses
 13 Relating to Projects that Promote Energy
 14 Efficiency, Including Prior Year Costs5,000,000

15 Payable from the DCEO Energy Projects Fund:
 16 For Expenses and Grants Connected with
 17 Energy Programs, Including Prior Year
 18 Costs42,000,000

19 Payable from the Federal Energy Fund:
 20 For Expenses and Grants Connected with
 21 the State Energy Program, Including
 22 Prior Year Costs3,000,000

23 For Grants, Contracts and Administrative
 24 Expenses under the provisions of the
 25 American Recovery and Reinvestment

1 Act of 2009608,000,000
 2 Payable from the Petroleum Violation Fund:
 3 For Expenses and Grants Connected with
 4 Energy Programs, Including Prior Year
 5 Costs3,000,000

6 Section 95. The sum of \$4,000,000, or so much thereof as
 7 may be necessary, is appropriated from High Speed Internet
 8 Services and Information Technology Fund to the Department of
 9 Commerce and Economic Opportunity for grants, contracts,
 10 awards and administrative expenditures, and prior year
 11 expenditures.

12 Section 100. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 to the Department of Commerce and Economic Opportunity:

ENERGY ASSISTANCE

REFUNDS

15
 16
 17 For refunds to the Federal Government
 18 and other refunds:
 19 Payable from Energy Administration
 20 Fund300,000
 21 Payable from Low Income Home
 22 Energy Assistance Block
 23 Grant Fund600,000

1 For Personal Services:

2 Payable from the State Boating Act Fund137,300

3 Payable from Wildlife and Fish Fund768,700

4 Payable from the Partners for

5 Conservation Fund65,700

6 Payable from the Federal Surface

7 Mining Control and Reclamation Fund32,800

8 Payable from Adeline Jay Geo-Karis

9 Illinois Beach Marina Fund107,500

10 Payable from the Abandoned Mined Lands

11 Reclamation Council Federal Trust Fund32,800

12 For State Contributions to State

13 Employees' Retirement System:

14 Payable from the State Boating Act Fund39,000

15 Payable from Wildlife and Fish Fund218,200

16 Payable from the Partners for

17 Conservation Fund18,700

18 Payable from the Federal Surface

19 Mining Control and Reclamation Fund9,400

20 Payable from Adeline Jay Geo-Karis

21 Illinois Beach Marina Fund30,500

22 Payable from the Abandoned Mined

23 Lands Reclamation Council

24 Federal Trust Fund9,400

25 For State Contributions to Social Security:

1	Payable from the State Boating Act Fund	10,500
2	Payable from Wildlife and Fish Fund	58,800
3	Payable from the Partners for	
4	Conservation Fund	4,700
5	Payable from the Federal Surface	
6	Mining Control and Reclamation Fund	2,200
7	Payable from Adeline Jay Geo-Karis	
8	Illinois Beach Marina Fund	8,200
9	Payable from the Abandoned Mined	
10	Lands Reclamation Council	
11	Federal Trust Fund	2,200
12	For Group Insurance:	
13	Payable from the State Boating Act Fund	55,000
14	Payable from Wildlife and Fish Fund	162,700
15	Payable from the Partners for Conservation Fund	13,700
16	Payable from the Federal Surface	
17	Mining Control and Reclamation Fund	5,500
18	Payable from Adeline Jay Geo-Karis	
19	Illinois Beach Marina Fund	27,400
20	Payable from the Abandoned Mined Lands	
21	Reclamation Council Federal Trust Fund	5,500
22	For Contractual Services:	
23	Payable from State Boating Act Fund	115,000
24	Payable from Wildlife and Fish Fund	430,100
25	Payable from Underground Resources	

1	Conservation Enforcement Fund	16,900
2	Payable from Federal Surface Mining Control	
3	and Reclamation Fund	44,900
4	Payable from Abandoned Mined Lands	
5	Reclamation Council Federal Trust	
6	Fund	59,100
7	For Travel:	
8	Payable from Wildlife and Fish Fund	1,600
9	For Equipment:	
10	Payable from Wildlife and Fish Fund	66,300
11	For Telecommunications Services:	
12	Payable from Aggregate Operations Regulatory	
13	Fund.	16,000
14	Payable from Federal Surface Mining Control	
15	and Reclamation Fund	16,900
16	Payable from Abandoned Mined Lands	
17	Reclamation Council Federal Trust Fund	12,900
18	For expenses of the Park and Conservation	
19	Program:	
20	Payable from Park and Conservation Fund	456,100
21	For expenses of DNR Headquarters:	
22	Payable from Park and Conservation Fund	20,100
23	For legal expenses:	
24	Payable from the Wildlife and Fish Fund	<u>75,000</u>
25	Total	\$11,822,000

1 Section 20. The sum of \$300,000, or so much thereof as
2 may be necessary, is appropriated from the Illinois Historic
3 Sites Fund to the Department of Natural Resources for the
4 ordinary and contingent expenses of General Office division
5 for costs associated with but not limited to Union Station,
6 the Old State Capitol and the Old Journal Register Building.

7 ILLINOIS RIVER INITIATIVES

8 Section 25. The sum of \$250,000, new appropriation, is
9 appropriated and the sum of \$132,977, or so much thereof as
10 may be necessary and remains unexpended at the close of
11 business on June 30, 2009 from appropriations heretofore made
12 in Article 30, Section 55 of Public Act 95-731, as amended,
13 are appropriated from the Wildlife and Fish Fund to the
14 Department of Natural Resources for the non-federal cost
15 share of a Conservation Reserve Enhancement Program to
16 establish long-term contracts and permanent conservation
17 easements in the Illinois River Basin; to fund cost share
18 assistance to landowners to encourage approved conservation
19 practices in environmentally sensitive and highly erodible
20 areas of the Illinois River Basin; and to fund the monitoring
21 of long-term improvements of these conservation practices as
22 required in the Memorandum of Agreement between the State of
23 Illinois and the United States Department of Agriculture.

1 Section 30. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Department of Natural
 5 Resources:

6 ARCHITECTURE, ENGINEERING AND GRANTS

7 For Personal Services:

8 Payable from State Boating Act Fund88,300

9 For State Contributions to State

10 Employees' Retirement System:

11 Payable from State Boating Act Fund25,100

12 For State Contributions to Social Security:

13 Payable from State Boating Act Fund6,700

14 For Group Insurance:

15 Payable from State Boating Act Fund19,700

16 For Travel:

17 Payable from General Revenue Fund7,000

18 For Equipment:

19 Payable from Wildlife and Fish Fund32,000

20 For expenses of the Heavy Equipment Dredging Crew:

21 Payable from State Boating Act Fund756,400

22 Payable from Wildlife and Fish Fund233,200

23 For expenses of the OSLAD Program:

24 Payable from Open Space Lands Acquisition

1	Payable from Wildlife and Fish Fund	66,900
2	For expenses of Natural Areas Execution:	
3	Payable from the Natural Areas	
4	Acquisition Fund	280,800
5	For expenses of the OSLAD Program and	
6	the Statewide Comprehensive Outdoor	
7	Recreation Plan (SCORP):	
8	Payable from Open Space Lands Acquisition	
9	and Development Fund	386,100
10	For operation of consultation program	
11	from fees collected:	
12	Payable from Illinois Wildlife	
13	Preservation Fund	1,200,000
14	For Natural Resources Trustee Program:	
15	Payable from Natural Resources	
16	Restoration Trust Fund	1,400,000
17	For Ordinary and Contingent Expenses:	
18	Payable from Park and Conservation Fund	1,523,700
19	For expenses of the Bikeways Program:	
20	Payable from Park and Conservation Fund	<u>440,700</u>
21	Total	\$8,642,200

22 Section 40. The following named sums, or so much thereof
 23 as may be necessary, respectively, for the objects and
 24 purposes hereinafter named, are appropriated to meet the

1 ordinary and contingent expenses of the Department of Natural
2 Resources:

3 OFFICE OF BUSINESS SERVICES

4 For Personal Services:

5 Payable from State Boating Act Fund696,400

6 Payable from Wildlife and Fish Fund1,035,100

7 For State Contributions to State

8 Employees' Retirement System:

9 Payable from State Boating Act Fund197,700

10 Payable from Wildlife and Fish Fund293,800

11 For State Contributions to Social Security:

12 Payable from State Boating Act Fund53,300

13 Payable from Wildlife and Fish Fund79,200

14 For Group Insurance:

15 Payable from State Boating Act Fund214,700

16 Payable from Wildlife and Fish Fund307,500

17 For Contractual Services:

18 Payable from State Boating Act Fund161,000

19 Payable from Wildlife and Fish Fund512,000

20 Payable from Federal Surface Mining Control

21 and Reclamation Fund5,400

22 Payable from Abandoned Mined Lands Reclamation

23 Council Federal Trust Fund3,000

24 For Contractual Services for Postage

25 Expenses for DNR Headquarters:

1 Payable from State Boating Act Fund25,000
2 Payable from Wildlife and Fish Fund25,000
3 Payable from Federal Surface Mining Control
4 and Reclamation Fund12,500
5 Payable from Abandoned Mined Lands
6 Reclamation Council Federal Trust Fund12,500
7 For the purpose of remitting funds
8 collected from the sale of Federal
9 Duck Stamps to the U. S. Fish and
10 Wildlife Service:
11 Payable from Wildlife and Fish Fund23,600
12 For Commodities for DNR Headquarters:
13 Payable from State Boating Act Fund3,300
14 Payable from Wildlife and Fish Fund48,400
15 Payable from Aggregate Operations
16 Regulatory Fund2,300
17 Payable from Federal Surface Mining Control
18 and Reclamation Fund3,300
19 Payable from Abandoned Mined Lands
20 Reclamation Council Federal Trust Fund1,700
21 For Printing:
22 Payable from State Boating Act Fund163,400
23 Payable from Wildlife and Fish Fund125,600
24 For Equipment:
25 Payable from Wildlife and Fish Fund125,100

1 For Electronic Data Processing:

2 Payable from State Boating Act Fund101,600

3 Payable from State Parks Fund22,300

4 Payable from Wildlife and Fish Fund891,800

5 Payable from Natural Areas Acquisition Fund23,000

6 Payable from Federal Surface Mining Control

7 and Reclamation Fund123,600

8 Payable from Illinois Forestry Development Fund13,200

9 Payable from Abandoned Mined Lands

10 Reclamation Council Federal Trust Fund123,600

11 For Operation of Auto Equipment for DNR Headquarters:

12 Payable from State Boating Act Fund4,800

13 For expenses associated with Watercraft Titling:

14 Payable from the State Boating Act Fund200,000

15 For the implementation of the

16 Camping/Lodging Reservation System:

17 Payable from the State Parks Fund130,000

18 For the transfer of check-off dollars to the

19 Illinois Conservation Foundation:

20 Payable from the Wildlife and Fish Fund5,000

21 For expenses incurred for the implementation,

22 education and maintenance of the Point of

23 Sale System:

24 Payable from the Wildlife & Fish Fund3,000,000

25 For expenses of Business Services:

1	Payable from the Natural Areas	
2	Acquisition Fund	<u>111,300</u>
3	Total	\$11,462,900

4 Section 45. The following named sums, or so much thereof
5 as may be necessary, respectively, for the objects and
6 purposes hereinafter named, are appropriated to meet the
7 ordinary and contingent expenses of the Department of Natural
8 Resources:

9 PUBLIC SERVICES

10 For Personal Services:

11 Payable from Wildlife and Fish Fund67,600

12 For State Contributions to State

13 Employees' Retirement System:

14 Payable from Wildlife and Fish Fund19,200

15 For State Contributions to Social Security:

16 Payable from Wildlife and Fish Fund5,200

17 For Group Insurance:

18 Payable from Wildlife and Fish Fund10,100

19 For Contractual Services:

20 Payable from Wildlife and Fish Fund17,000

21 Payable from Illinois Historic Sites Fund55,000

22 For Travel:

23 Payable from Wildlife and Fish Fund5,000

24 For Commodities:

1 Payable from Illinois Historic Sites Fund1,000

2 For Printing:

3 Payable from Wildlife and Fish Fund10,000

4 Payable from Illinois Historic Sites Fund16,300

5 For Equipment:

6 Payable from Illinois Historic Sites Fund1,000

7 For expenses incurred in producing

8 and distributing site brochures,

9 public information literature and

10 other printed materials from revenues

11 received from the sale of advertising:

12 Payable from State Boating Act Fund25,000

13 Payable from State Parks Fund50,000

14 Payable from Wildlife and Fish Fund50,000

15 For operation and maintenance of

16 new sites and facilities, including Sparta:

17 Payable from State Parks Fund50,000

18 For the purpose of publishing and

19 distributing a bulletin or magazine

20 and for purchasing, marketing and

21 distributing conservation related

22 products for resale, and refunds for

23 such purposes:

24 Payable from Wildlife and Fish Fund591,300

25 For Educational Publications Services and

1 Expenses, Contingent upon Revenues
 2 collected for same:
 3 Payable from Wildlife and Fish Fund25,000
 4 For Ordinary and Contingent Expenses
 5 of Public Services:
 6 Payable from Park and Conservation Fund570,900
 7 For Historic Preservation Programs:
 8 Payable from Illinois Historic Sites Fund90,000
 9 Total \$4,163,300

10 Section 50. The following named sums, or so much thereof
 11 as may be necessary, respectively, for the objects and
 12 purposes hereinafter named, are appropriated to meet the
 13 ordinary and contingent expenses of the Department of Natural
 14 Resources:

SPECIAL EVENTS

15
 16 For Personal Services:
 17 Payable from State Boating Act Fund55,300
 18 Payable from Wildlife and Fish Fund526,000
 19 For State Contributions to State
 20 Employees' Retirement System:
 21 Payable from State Boating Act Fund15,700
 22 Payable from Wildlife and Fish Fund149,300
 23 For State Contributions to Social Security:
 24 Payable from State Boating Act Fund4,300

1 Payable from Wildlife and Fish Fund40,200

2 For Group Insurance:

3 Payable from State Boating Act Fund17,600

4 Payable from Wildlife and Fish Fund149,100

5 For Contractual Services:

6 Payable from Wildlife and Fish Fund193,500

7 Payable from State Boating Act Fund5,000

8 For Travel:

9 Payable from Wildlife and Fish Fund18,500

10 For Commodities:

11 Payable from Wildlife and Fish Fund128,000

12 Payable from State Boating Act Fund5,000

13 For Printing:

14 Payable from Wildlife and Fish Fund45,000

15 Payable from State Boating Act Fund10,000

16 For Equipment:

17 Payable from Wildlife and Fish Fund43,600

18 For Operation of Auto Equipment:

19 Payable from Wildlife and Fish Fund26,900

20 For the coordination of public events and

21 promotions from activity fees, donations

22 and vendor revenue:

23 Payable from State Parks Fund47,100

24 Payable from Wildlife and Fish Fund2,100

25 For expenses associated with the

1 Sportsman Against Hunger Program:

2 Payable from the Wildlife & Fish Fund100,000

3 For Ordinary and Contingent Expenses of

4 Special Events:

5 Payable from Park and Conservation Fund318,400

6 For the Sparta Imprest Account:

7 Payable from the State Parks Fund250,000

8 For the ordinary and contingent expenses

9 of the World Shooting and Recreational

10 Complex, of which no expenditures shall

11 be authorized from the appropriation

12 until revenues from sponsorships, shooting

13 events, or donations sufficient to offset

14 such expenditures have been collected

15 and deposited into the State Parks Fund:

16 Payable from the State Parks Fund350,000

17 For the ordinary and contingent

18 expenses of the World Shooting

19 and Recreational Complex:

20 Payable from the State Parks Fund481,200

21 Payable from the Wildlife and Fish Fund1,570,100

22 For expenses associated with the State Fair:

23 Payable from the Wildlife and Fish Fund15,500

24 Payable from the Park and Conservation Fund96,000

25 Payable from the Illinois Forestry

1	Development Fund	<u>20,500</u>
2	Total	\$4,856,000

3 Section 55. The following named sums, or so much thereof
 4 as may be necessary, respectively, for the objects and
 5 purposes hereinafter named, are appropriated to meet the
 6 ordinary and contingent expenses of the Department of Natural
 7 Resources:

8 OFFICE OF RESOURCE CONSERVATION

9 For Personal Services:

10	Payable from Wildlife and Fish Fund	11,509,300
11	Payable from Salmon Fund	231,900
12	Payable from Natural Areas Acquisition Fund	1,289,600

13 For State Contributions to State

14 Employees' Retirement System:

15	Payable from Wildlife and Fish Fund	3,266,000
16	Payable from Salmon Fund	65,900
17	Payable from Natural Areas Acquisition Fund	366,000

18 For State Contributions to Social Security:

19	Payable from Wildlife and Fish Fund	873,300
20	Payable from Salmon Fund	17,800
21	Payable from Natural Areas Acquisition Fund	98,600

22 For Group Insurance:

23	Payable from Wildlife and Fish Fund	2,869,800
24	Payable from Salmon Fund	46,200

1 Payable from Natural Areas Acquisition Fund313,800
2 For Contractual Services:
3 Payable from Wildlife and Fish Fund1,918,100
4 Payable from Salmon Fund19,900
5 Payable from Natural Areas Acquisition Fund64,300
6 Payable from Natural Heritage Fund59,200
7 For Travel:
8 Payable from Wildlife and Fish Fund76,000
9 Payable from Natural Areas Acquisition Fund32,200
10 For Commodities:
11 Payable from Wildlife and Fish Fund1,253,600
12 Payable from Natural Areas Acquisition Fund40,200
13 Payable from the Natural Heritage Fund16,000
14 For Printing:
15 Payable from Wildlife and Fish Fund133,700
16 Payable from Natural Areas Acquisition Fund11,600
17 For Equipment:
18 Payable from Wildlife and Fish Fund1,123,100
19 Payable from Natural Areas Acquisition Fund203,700
20 Payable from Illinois Forestry
21 Development Fund108,600
22 For Telecommunications Services:
23 Payable from Wildlife and Fish Fund251,800
24 Payable from Natural Areas Acquisition Fund34,200
25 For Operation of Auto Equipment:

1 Payable from Wildlife and Fish Fund734,400

2 Payable from Natural Areas Acquisition Fund69,200

3 For the Purposes of the "Illinois

4 Non-Game Wildlife Protection Act":

5 Payable from Illinois Wildlife

6 Preservation Fund500,000

7 For programs beneficial to advancing forests

8 and forestry in this State as provided for

9 in Section 7 of the "Illinois Forestry

10 Development Act", as now or hereafter amended:

11 Payable from Illinois Forestry

12 Development Fund1,136,500

13 For Administration of the "Illinois

14 Natural Areas Preservation Act":

15 Payable from Natural Areas Acquisition Fund1,728,000

16 For payment of the expenses of the Illinois

17 Forestry Development Council:

18 Payable from Illinois Forestry Development Fund ...118,500

19 For an Urban Fishing Program in

20 conjunction with the Chicago Park

21 District to provide fishing and

22 resource management at the park

23 district lagoons:

24 Payable from Wildlife and Fish Fund275,900

25 For workshops, training and other activities

1 to improve the administration of fish
 2 and wildlife federal aid programs from
 3 federal aid administrative grants
 4 received for such purposes:

5 Payable from Wildlife and Fish Fund11,400

6 For expenses of the Natural Areas

7 Stewardship Program:

8 Payable from Natural Areas Acquisition Fund1,612,400

9 For evaluating, planning, and implementation

10 for the updating and modernization of

11 the inventory and identification

12 of natural areas in Illinois:

13 Payable from Natural Areas Acquisition Fund2,044,400

14 For expenses of the Urban Forestry Program:

15 Payable from Illinois Forestry

16 Development Fund758,100

17 For expenses associated with the

18 Nursery Reforestation Program:

19 Payable from the Illinois Forestry

20 Development Fund200,000

21 For expenses of subgrantee payments:

22 Payable from the Wildlife and Fish Fund1,500,000

23 For operational expenses of Resource

24 Conservation:

25 Payable from the Wildlife and Fish Fund1,500,000

1 For Chronic Wasting Disease Programs:

2 Payable from the Wildlife and Fish Fund1,000,000

3 For eligible expenses related to

4 Wildlife and Fish activities as

5 supported by fee increases2,500,000

6 For the reallocation of Wildlife and

7 Fish grant reimbursements2,000,000

8 Total \$42,403,000

9 Section 60. The sum of \$1,500,000, or so much thereof as

10 may be necessary and remains unexpended at the close of

11 business on June 30, 2009, from appropriations heretofore

12 made in Article 30, Section 85, of Public Act 95-731, as

13 amended, is reappropriated from the Wildlife and Fish Fund to

14 the Department of Natural Resources for subgrantee payments.

15 Section 65. The sum of \$1,905,000, or so much thereof as

16 may be necessary and remains unexpended at the close of

17 business on June 30, 2009, from appropriations heretofore

18 made in Article 30, Section 11, of Public Act 95-731, as

19 amended, is reappropriated from the Wildlife and Fish Fund to

20 the Department of Natural Resources for the reallocation of

21 Wildlife and Fish grant reimbursements.

22 Section 70. The sum of \$1,500,000, or so much thereof as

1 may be necessary, is appropriated from the Wildlife and Fish
2 Fund to the Department of Natural Resources for operations
3 expenses of resource conservation.

4 Section 75. The sum of \$1,528,462, or so much thereof as
5 may be necessary and remains unexpended at the close of
6 business on June 30, 2009, from appropriations heretofore
7 made in Article 30, Section 85, and Article 250, Section 90
8 of Public Act 95-731, as amended, is reappropriated from the
9 Illinois Wildlife Preservation Fund to the Department of
10 Natural Resources for purposes associated with the "Illinois
11 Non-Game Wildlife Protection Act."

12 Section 80. The sum of \$920,839, or so much thereof as
13 may be necessary and remains unexpended at the close of
14 business on June 30, 2009, from appropriations heretofore
15 made in Article 30, Section 85 and Section 95 of Public Act
16 95-731, as amended, is reappropriated from the Illinois
17 Forestry Development Fund to the Department of Natural
18 Resources for expenses associated with the Inner City Urban
19 Revitalization Program.

20 Section 85. The sum of \$468,968, or so much thereof as
21 may be necessary and remains unexpended at the close of
22 business on June 30, 2009, from appropriations heretofore

1 made in Article 30, Section 85 of Public Act 95-731, as
 2 amended, is reappropriated from the Illinois Forestry
 3 Development Fund to the Department of Natural Resources for
 4 expenses associated with the Urban Forestry Program.

5 Section 90. The following named sums, or so much thereof
 6 as may be necessary, respectively, for the objects and
 7 purposes hereinafter named, are appropriated to meet the
 8 ordinary and contingent expenses of the Department of Natural
 9 Resources:

10 PRESERVATION SERVICES

11 For Personal Services:

12 Payable from Illinois Historic Sites Fund435,000

13 For State Contributions to State

14 Employees' Retirement System:

15 Payable from Illinois Historic Sites Fund123,500

16 For State Contributions to Social Security:

17 Payable from Illinois Historic Sites Fund33,300

18 For Group Insurance:

19 Payable from Illinois Historic Sites Fund111,300

20 For Contractual Services:

21 Payable from Illinois Historic Sites Fund79,000

22 For Travel:

23 Payable from Illinois Historic Sites Fund26,000

24 For Commodities:

1	Payable from Illinois Historic Sites Fund	3,000
2	For Printing:	
3	Payable from Illinois Historic Sites Fund	1,300
4	For Equipment:	
5	Payable from Illinois Historic Sites Fund	2,000
6	For Electronic Data Processing:	
7	Payable from Illinois Historic Sites Fund	5,000
8	For Telecommunications Services:	
9	Payable from Illinois Historic Sites Fund	18,000
10	For Historic Preservation Programs	
11	either independent or in cooperation	
12	with the Federal Government, or any	
13	agency thereof, any municipal	
14	corporation, or political subdivision	
15	of the State, or with any public	
16	or private corporation, organization,	
17	or individual, or for refunds:	
18	Payable from Illinois Historic Sites Fund	<u>500,000</u>
19	Total	\$42,403,000

20 Section 95. The sum of \$150,000, or so much thereof as
 21 may be necessary, is appropriated from the Illinois Historic
 22 Sites Fund to the Department of Natural Resources for awards
 23 and grants for historic preservation programs made either
 24 independently or in cooperation with the Federal Government

1 or any agency thereof, any municipal corporation, or
2 political subdivision of the State, or with any public or
3 private corporation, organization, or individual.

4 Section 100. The sum of \$335,447, or so much thereof as
5 may be necessary and remains unexpended at the close of
6 business on June 30, 2009, from appropriations heretofore
7 made for such purpose in Article 20, Sections 20 and 25 of
8 Public Act 95-731, is reappropriated from the Illinois
9 Historic Sites Fund to the Department of Natural Resources
10 for awards and grants for historic preservation programs made
11 either independently or in cooperation with the Federal
12 Government or any agency thereof, any municipal corporation,
13 or political subdivision of the State, or with any public or
14 private corporation, organization, or individual.

15 Section 105. The following named sums, or so much
16 thereof as may be necessary, respectively, for the objects
17 and purposes hereinafter named, are appropriated to meet the
18 ordinary and contingent expenses of the Department of Natural
19 Resources:

20 OFFICE OF LAW ENFORCEMENT

21 For Personal Services:

22 Payable from State Boating Act Fund2,159,000
23 Payable from State Parks Fund885,300

1	Payable from Wildlife and Fish Fund	3,614,000
2	For State Contributions to State	
3	Employees' Retirement System:	
4	Payable from State Boating Act Fund	612,700
5	Payable from State Parks Fund	251,300
6	Payable from Wildlife and Fish Fund	1,025,600
7	For State Contributions to Social Security:	
8	Payable from State Boating Act Fund	47,400
9	Payable from State Parks Fund	14,600
10	Payable from Wildlife and Fish Fund	28,600
11	For Group Insurance:	
12	Payable from State Boating Act Fund	463,000
13	Payable from State Parks Fund	168,100
14	Payable from Wildlife and Fish Fund	723,900
15	For Contractual Services:	
16	Payable from State Boating Act Fund	60,200
17	Payable from Wildlife and Fish Fund	126,500
18	For Travel:	
19	Payable from State Boating Fund	15,000
20	Payable from Wildlife and Fish Fund	19,100
21	For Commodities:	
22	Payable from State Boating Act Fund	14,800
23	Payable from Wildlife and Fish Fund	45,500
24	For Printing:	
25	Payable from Wildlife and Fish Fund	5,800

1 For Equipment:

2 Payable from State Boating Act Fund476,100

3 Payable from State Parks Fund224,600

4 Payable from Wildlife and Fish Fund472,600

5 For Telecommunications Services:

6 Payable from State Boating Act Fund207,900

7 Payable from Wildlife and Fish Fund247,000

8 For Operation of Auto Equipment:

9 Payable from State Boating Act Fund307,300

10 Payable from Wildlife and Fish Fund235,700

11 For Snowmobile Programs:

12 Payable from State Boating Act Fund32,900

13 For Payment of Timber Buyers bond
14 forfeitures:

15 Payable from Illinois Forestry
16 Development Fund125,000

17 For use in enforcing laws regulating
18 controlled substances and cannabis on
19 Department of Natural Resources regulated
20 lands and waterways to the extent funds are
21 received by the Department:

22 Payable from the Drug Traffic
23 Prevention Fund25,000

24 For use in alcohol related enforcement
25 efforts and training to the extent funds

1 are available to the Department:

2 Payable from State Boating Fund20,000

3 For Operations and Maintenance of

4 Training Facility:

5 Payable from Wildlife and Fish Fund50,000

6 For Personal Services and related costs

7 related to Federal Enforcement grants to

8 the extent that such funds are available

9 for use by the department:

10 Payable from the DNR Federal Projects Fund1,800,000

11 For costs related to Federal

12 Enforcement grants to the extent

13 that such funds are available for

14 use by the department:

15 Payable from the DNR Federal Projects Fund1,700,000

16 Total \$23,981,400

17 Section 110. The following named sums, or so much
18 thereof as may be necessary, respectively, for the objects
19 and purposes hereinafter named, are appropriated to meet the
20 ordinary and contingent expenses of the Department of Natural
21 Resources:

22 OFFICE OF LAND MANAGEMENT AND EDUCATION

23 For Personal Services:

24 Payable from State Boating Act Fund1,610,500

1	Payable from State Parks Fund	3,318,600
2	Payable from Wildlife and Fish Fund	8,248,400
3	Payable from the Illinois Historic	
4	Sites Fund	38,000
5	For State Contributions to State	
6	Employees' Retirement System:	
7	Payable from State Boating Act Fund	457,100
8	Payable from State Parks Fund	941,800
9	Payable from Wildlife and Fish Fund	2,340,700
10	Payable from the Illinois Historic	
11	Sites Fund	10,800
12	For State Contributions to Social Security:	
13	Payable from State Boating Act Fund	123,200
14	Payable from State Parks Fund	253,900
15	Payable from Wildlife and Fish Fund	631,000
16	Payable from the Illinois Historic	
17	Sites Fund	2,900
18	For Group Insurance:	
19	Payable from State Boating Act Fund	504,100
20	Payable from State Parks Fund	1,006,800
21	Payable from Wildlife and Fish Fund	2,355,800
22	Payable from the Illinois Historic	
23	Sites Fund	15,900
24	For Contractual Services:	
25	Payable from State Boating Act Fund	451,200

1	Payable from State Parks Fund	3,766,500
2	Payable from Wildlife and Fish Fund	1,243,700
3	Payable from the Illinois Historic	
4	Sites Fund	180,000
5	For Travel:	
6	Payable from State Boating Act Fund	5,900
7	Payable from State Parks Fund	49,700
8	Payable from Wildlife and Fish Fund	14,700
9	Payable from the Illinois Historic	
10	Sites Fund	5,000
11	For Commodities:	
12	Payable from State Boating Act Fund	51,000
13	Payable from State Parks Fund	443,400
14	Payable from Wildlife and Fish Fund	537,700
15	Payable from the Illinois Historic	
16	Sites Fund	35,000
17	For Equipment:	
18	Payable from State Parks Fund	955,000
19	Payable from Wildlife and Fish Fund	1,044,800
20	Payable from the Illinois Historic	
21	Sites Fund	25,000
22	For Telecommunications Services:	
23	Payable from State Parks Fund	282,500
24	Payable from Wildlife and Fish Fund	32,500
25	Payable from the Illinois Historic	

1 Sites Fund15,000

2 For Operation of Auto Equipment:

3 Payable from State Parks Fund309,700

4 Payable from Wildlife and Fish Fund204,800

5 Payable from the Illinois Historic

6 Sites Fund10,000

7 For Illinois-Michigan Canal:

8 Payable from State Parks Fund118,000

9 For Union County and Horseshoe Lake

10 Conservation Areas, Farming and Wildlife

11 Operations:

12 Payable from Wildlife and Fish Fund466,100

13 For operations and maintenance from revenues

14 derived from the sale of surplus crops

15 and timber harvest:

16 Payable from the State Parks Fund1,000,000

17 Payable from the Wildlife and Fish Fund1,050,000

18 For Snowmobile Programs:

19 Payable from State Boating Act Fund46,900

20 For expenses related to Pyramid State Park

21 contingent upon revenues generated at the site:

22 Payable from State Parks Fund40,000

23 For expenses related to the Illinois

24 Beach Ecosystem Program:

25 Payable from the Natural Areas

1 For programs related to the American
 2 Recovery and Reinvestment Act
 3 of 2009 to the extent that such
 4 funds are available to the department:

5 Payable from the Parks and Conservation Fund2,500,000

6 For expenses related to FEMA grants
 7 to the extent that such funds
 8 are available to the department:

9 Payable from the Parks and Conservation Fund1,000,000

10 For operations, maintenance,
 11 repairs, permanent improvements,
 12 special events, and all other
 13 costs related to the operation
 14 of Illinois Historic Sites and
 15 only to the extent to which
 16 donations are received at Illinois
 17 State Historic Sites:

18 Payable from the Illinois Historic Sites Fund600,000

19 For operational expenses related to
 20 the operations of Illinois Historic Sites:

21 Payable from the Illinois Historic
 22 Sites Fund300,000

23 For operational expenses related to
 24 the operations, construction, and
 25 development of the Lewis and Clark

1	Historic Site:	
2	Payable from the Illinois Historic	
3	Sites Fund	300,000
4	For programs and purposes including	
5	repairing, maintaining, reconstructing,	
6	rehabilitating, replacing, fixed	
7	assets, construction and development,	
8	studies, all costs for supplies,	
9	materials, labor, land acquisition	
10	and its related costs, services	
11	and other expenses at historic sites:	
12	Payable from the Illinois Historic	
13	Sites Fund	<u>75,000</u>
14	Total	\$8,175,000

15 Section 115. The sum of \$786,928, or so much thereof as
16 may be necessary and remains unexpended at the close of
17 business on June 30, 2009, from appropriations heretofore
18 made in Article 20, Section 105, of Public Act 95-731, is
19 reappropriated from the Wildlife and Fish Fund to the
20 Department of Natural Resources for operations and
21 maintenance from revenues derived from the sale of surplus
22 crops and timber harvest.

23 Section 120. The sum of \$825,436, or so much thereof as

1 may be necessary and remains unexpended at the close of
 2 business on June 30, 2009, from appropriations heretofore
 3 made in Article 20, Section 105, of Public Act 95-731, is
 4 reappropriated from the State Parks Fund to the Department of
 5 Natural Resources for operations and maintenance from
 6 revenues derived from the sale of surplus crops and timber
 7 harvest.

8 Section 125. The following named sums, or so much
 9 thereof as may be necessary, respectively, for the objects
 10 and purposes hereinafter named, are appropriated to meet the
 11 ordinary and contingent expenses of the Department of Natural
 12 Resources:

13 OFFICE OF MINES AND MINERALS

14 For Personal Services:

15	Payable from Mines and Minerals Underground	
16	Injection Control Fund	190,600
17	Payable from Plugging and Restoration Fund	275,100
18	Payable from Underground Resources	
19	Conservation Enforcement Fund	403,300
20	Payable from Federal Surface Mining Control	
21	and Reclamation Fund	1,197,100
22	Payable from Abandoned Mined Lands	
23	Reclamation Council Federal Trust Fund	2,021,800

24 For State Contributions to State

1 Employees' Retirement System:

2 Payable from Mines and Minerals Underground

3 Injection Control Fund55,000

4 Payable from Plugging and Restoration Fund7,200

5 Payable from Underground Resources

6 Conservation Enforcement Fund114,500

7 Payable from Federal Surface Mining Control

8 and Reclamation Fund339,700

9 Payable from Abandoned Mined Lands

10 Reclamation Council Federal Trust Fund573,800

11 For State Contributions to Social Security:

12 Payable from Mines and Minerals Underground

13 Injection Control Fund14,600

14 Payable from Plugging and Restoration Fund21,000

15 Payable from Underground Resources

16 Conservation Enforcement Fund30,800

17 Payable from Federal Surface Mining Control

18 and Reclamation Fund91,600

19 Payable from Abandoned Mined Lands

20 Reclamation Council Federal Trust Fund154,600

21 For Group Insurance:

22 Payable from Mines and Minerals Underground

23 Injection Control Fund53,500

24 Payable from Plugging and Restoration Fund64,200

25 Payable from Underground Resources

1	Conservation Enforcement Fund	123,800
2	Payable from Federal Surface Mining Control	
3	and Reclamation Fund	294,200
4	Payable from Abandoned Mined Lands	
5	Reclamation Council Federal Trust Fund	461,800
6	For Contractual Services:	
7	Payable from Plugging and Restoration Fund	26,500
8	Payable from Underground Resources	
9	Conservation Enforcement Fund	85,700
10	Payable from Federal Surface Mining Control	
11	and Reclamation Fund	468,200
12	Payable from Abandoned Mined Lands	
13	Reclamation Council Federal Trust Fund	218,200
14	For Contractual Services related to	
15	Litigation of mining regulatory action:	
16	Payable from Federal Surface Mining Control	
17	and Reclamation Fund	15,000
18	For Travel:	
19	Payable from Mines and Minerals Underground	
20	Injection Control Fund	5,000
21	Payable from Plugging and Restoration Fund	5,000
22	Payable from Underground Resources	
23	Conservation Enforcement Fund	6,000
24	Payable from Federal Surface Mining Control	
25	and Reclamation Fund	31,400

1 Payable from Abandoned Mined Lands
2 Reclamation Council Federal Trust Fund30,700
3 For Commodities:
4 Payable from Plugging and Restoration Fund5,000
5 Payable from Underground Resources
6 Conservation Enforcement Fund9,600
7 Payable from Federal Surface Mining Control
8 and Reclamation Fund12,400
9 Payable from Abandoned Mined Lands
10 Reclamation Council Federal Trust Fund25,800
11 For Printing:
12 Payable from Plugging and Restoration Fund500
13 Payable from Underground Resources
14 Conservation Enforcement Fund3,300
15 Payable from Federal Surface Mining Control
16 and Reclamation Fund11,200
17 Payable from Abandoned Mined Lands
18 Reclamation Council Federal Trust Fund1,000
19 For Equipment:
20 Payable from Mines and Minerals Underground
21 Injection Control Fund34,000
22 Payable from Plugging and Restoration Fund58,300
23 Payable from Underground Resources
24 Conservation Enforcement Fund77,400
25 Payable from Federal Surface Mining Control

1	and Reclamation Fund	198,600
2	Payable from Abandoned Mined Lands	
3	Reclamation Council Federal Trust Fund	270,700
4	For Electronic Data Processing:	
5	Payable from Plugging and Restoration Fund	8,000
6	Payable from Underground Resources	
7	Conservation Enforcement Fund	31,000
8	Payable from Federal Surface Mining Control	
9	and Reclamation Fund	119,800
10	Payable from Abandoned Mined Lands	
11	Reclamation Council Federal Trust Fund	82,500
12	For Telecommunications Services:	
13	Payable from Plugging and Restoration Fund	18,200
14	Payable from Underground Resources	
15	Conservation Enforcement Fund	15,600
16	Payable from Federal Surface Mining Control	
17	and Reclamation Fund	32,000
18	Payable from Abandoned Mined Lands	
19	Reclamation Council Federal Trust Fund	20,000
20	For Operation of Auto Equipment:	
21	Payable from Mines and Minerals Underground	
22	Injection Control Fund	34,200
23	Payable from Plugging and Restoration Fund	51,800
24	Payable from Underground Resources	
25	Conservation Enforcement Fund	54,000

1 Payable from Federal Surface Mining Control
2 and Reclamation Fund60,300
3 Payable from Abandoned Mined Lands
4 Reclamation Council Federal Trust Fund65,300
5 For the purpose of coordinating training
6 and education programs for miners and
7 laboratory analysis and testing of
8 coal samples and mine atmospheres:
9 Payable from the Coal Mining Regulatory Fund32,800
10 Payable from Federal Surface Mining
11 Control and Reclamation Fund284,100
12 For expenses associated with Aggregate
13 Mining Regulation:
14 Payable from Aggregate Operations
15 Regulatory Fund380,600
16 For expenses associated with Explosive
17 Regulation:
18 Payable from Explosives Regulatory Fund129,800
19 For expenses associated with Environmental
20 Mitigation Projects, Studies, Research,
21 and Administrative Support:
22 Payable from Abandoned Mined Lands
23 Reclamation Council Federal
24 Trust Fund400,000
25 For the purpose of reclaiming surface

1 mined lands, with respect to which a
2 bond has been forfeited:

3 Payable from Land Reclamation Fund350,000

4 For expenses associated with

5 Surface Coal Mining Regulation:

6 Payable from Coal Mining Regulatory Fund410,600

7 For costs associated with the

8 operations of mine safety and

9 related programs to the extent

10 that funds are available6,000,000

11 For Small Operators' Assistance Program:

12 Payable from Federal Surface Mining

13 Control and Reclamation Fund150,000

14 For Plugging & Restoration Projects:

15 Payable from Plugging & Restoration Fund1,000,000

16 Payable from Underground Resources

17 Conservation Enforcement Fund500

18 Total \$20,881,600

19 Section 130. The following named sums, or so much
20 thereof as may be necessary, for the objects and purposes
21 hereinafter named, are appropriated to meet the ordinary and
22 contingent expenses of the Department of Natural Resources:

23 OFFICE OF WATER RESOURCES

24 For Personal Services:

1 Payable from State Boating Act Fund460,300
2 For State Contributions to State
3 Employees' Retirement System:
4 Payable from State Boating Act Fund130,700
5 For State Contributions to Social Security:
6 Payable from State Boating Act Fund35,200
7 For Group Insurance:
8 Payable from State Boating Act Fund126,500
9 For Contractual Services:
10 Payable from State Boating Act Fund73,000
11 For Travel:
12 Payable from State Boating Act Fund10,500
13 For Commodities:
14 Payable from State Boating Act Fund14,200
15 For Equipment:
16 Payable from State Boating Act Fund67,600
17 For Telecommunications Services:
18 Payable from State Boating Act Fund7,800
19 For Operation of Auto Equipment:
20 Payable from State Boating Act Fund3,500
21 For payment of the Department's share
22 of operation and maintenance of statewide
23 stream gauging network, water data
24 storage and retrieval system, in
25 cooperation with the U.S. Geological

1 Survey:

2 Payable from the Wildlife and Fish Fund200,000

3 For execution of state assistance

4 programs to improve the administration

5 of the National Flood Insurance

6 Program (NFIP) and National Dam

7 Safety Program as approved by the

8 Federal Emergency Management Agency

9 (82 Stat. 572):

10 Payable from National Flood Insurance

11 Program Fund711,200

12 For Repairs and Modifications to Facilities:

13 Payable from State Boating Act Fund53,900

14 For expenses of the Boat Grant Match:

15 Payable from the State Boating Act Fund100,000

16 For operational expenses of the

17 Office of Water Resources' regulatory

18 operation to the extent that

19 such funds are available from

20 fees collected:

21 Payable from the State Boating Act Fund1,000,000

22 Total \$8,412,600

23 Section 135. Pursuant to Executive Order 2006-01, the

24 sum of \$250,000, or so much thereof as may be necessary, is

1 appropriated from the DNR Special Projects Fund to the
2 Department of Natural Resources for the Office of Water
3 Resources to develop a comprehensive program for state and
4 regional water supply planning and management and develop a
5 plan for its implementation consistent with existing laws,
6 regulations and property rights, incorporation with local
7 officials and regional planning committees, and to provide
8 for grants to priority regions to recruit and assign
9 responsibilities to Regional Water Supply Planning Committees
10 formed to assist the State agencies in comparing population
11 forecast with water supply needs, establishing a public
12 participation process for plan formulation and developing
13 management options for meeting long-term water supply needs
14 including conservation strategies.

15 Section 140. The sum of \$5,290,000 or so much thereof as
16 may be necessary, is appropriated from the DNR Federal
17 Projects Fund to the Department of Natural Resources for
18 expenditure by the Office of Water Resources for Floodplain
19 Map Modernization as approved by the Federal Emergency
20 Management Agency.

21 Section 145. Pursuant to the American Recovery and
22 Reinvestment Act of 2009 and only to the extent that funds
23 are made available to the Department for such purposes, the

1 sum of \$1,500,000, or so much thereof as may be necessary, is
 2 appropriated from the Illinois Wildlife Preservation Fund to
 3 the Department of Natural Resources for awards and grants
 4 related to natural areas at Illinois Beach.

5 Section 150. The following named sums, or so much
 6 thereof as may be necessary, respectively, for the objects
 7 and purposes hereinafter named, are appropriated to the
 8 Department of Natural Resources:

9 STATE MUSEUMS

10 For operational expenses related
 11 to the operation of Illinois Historic sites:
 12 Payable from the Illinois Historic Sites Fund300,000
 13 For historic preservation programs
 14 administered by the Abraham Lincoln
 15 Presidential Library and Museum, only
 16 to the extent that funds are received
 17 through grants, and awards, or gifts:
 18 Payable from Illinois Historic Sites Fund135,000
 19 For research projects associated with
 20 Abraham Lincoln:
 21 Payable from Illinois Historic Sites Fund200,000
 22 For microfilming Illinois newspapers
 23 and manuscripts and performing
 24 genealogical research:

1	Payable from Illinois Historic Sites Fund	<u>225,000</u>
2	Total	\$860,000

3 Section 155. The amount of \$12,535,800, or so much
4 thereof as may be necessary, is appropriated from the Abraham
5 Lincoln Presidential Library and Museum Fund to the
6 Department of Natural Resources meet the ordinary and
7 contingent expenses of the Abraham Lincoln Presidential
8 Library and Museum in Springfield.

9 FOR REFUNDS

10 Section 160. The following named sums, or so much
11 thereof as may be necessary, are appropriated to the
12 Department of Natural Resources:

13 For Payment of Refunds:

14	Payable from State Boating Act Fund	30,000
15	Payable from State Parks Fund	50,000
16	Payable from Wildlife and Fish Fund	1,150,000
17	Payable from Plugging and Restoration Fund	25,000
18	Payable from Underground Resources	
19	Conservation Enforcement Fund	25,000
20	Payable from Adeline Jay Geo-Karis	
21	Illinois Beach Marina Fund	<u>25,000</u>
22	Total	\$1,305,000

1

ARTICLE 22

2

STATEWIDE SERVICES AND GRANTS

3

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Juvenile Justice for the objects and purposes hereinafter named:

4

5

6

7

Payable from the Department of Corrections

8

Reimbursement and Education Fund:

9

For payment of expenses associated

10

with School District Programs5,000,000

11

For payment of expenses associated

12

with federal programs, including,

13

but not limited to, construction of

14

additional beds, treatment programs,

15

and juvenile supervision3,000,000

16

For payment of expenses associated

17

with miscellaneous programs, including,

18

but not limited to, medical costs,

19

food expenditures, and various

20

construction costs5,000,000

21

Total \$13,000,000

22

The following amount is appropriated from the Department

23

of Corrections Reimbursement Education Fund to the Department

1 of Juvenile Justice pursuant to the American Recovery and
 2 Reinvestment Act of 2009 in addition to any existing funding:
 3 For Federal Recovery - Federal Programs4,000,000

4 ARTICLE 23

5 STATEWIDE SERVICES AND GRANTS

6 Section 5. The following named amounts, or so much
 7 thereof as may be necessary, are appropriated to the
 8 Department of Corrections for the objects and purposes
 9 hereinafter named:

10 Payable from the Department of Corrections
 11 Reimbursement and Education Fund:

12 For payment of expenses associated
 13 with School District Programs15,000,000

14 For payment of expenses associated
 15 with federal programs, including,
 16 but not limited to, construction of
 17 additional beds, treatment programs,
 18 and juvenile supervision27,000,000

19 For payment of expenses associated
 20 with miscellaneous programs, including,
 21 but not limited to, medical costs,
 22 food expenditures, and various
 23 construction costs23,000,000

1 Total \$65,000,000

2 Section 10. The following named amount is appropriated
3 from the Department of Corrections Reimbursement and
4 Education Fund to the Department of Corrections pursuant to
5 the American Recovery and Reinvestment Act of 2009 in
6 addition to any existing funding:

7 For Federal Recovery- Federal Programs20,000,000

8 Section 15. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 to the Department of Corrections from the Working Capital
11 Revolving Fund:

12 ILLINOIS CORRECTIONAL INDUSTRIES

13 For Personal Services9,339,600

14 For the Student, Member and Inmate

15 Compensation1,897,200

16 For State Contributions to State

17 Employees' Retirement System2,650,300

18 For State Contributions to

19 Social Security714,500

20 For Group Insurance2,385,000

21 For Contractual Services2,194,700

22 For Travel99,900

23 For Commodities21,973,300

1	For Printing	9,400
2	For Equipment	354,000
3	For Telecommunications Services	61,300
4	For Operation of Auto Equipment	1,218,500
5	For Repairs, Maintenance and Other	
6	Capital Improvements	147,000
7	For Refunds	<u>7,400</u>
8	Total	\$43,052,100

9 ARTICLE 24

10 Section 5. The following named amounts, or so much
11 thereof as may be necessary, respectively, for the purposes
12 hereinafter named, are appropriated to meet the ordinary and
13 contingent expenses of the Department of Employment Security:

14 OFFICE OF THE DIRECTOR

15 Payable from Title III Social Security and
16 Employment Service Fund:

17	For Personal Services	7,370,000
18	For State Contributions to State	
19	Employees' Retirement System	2,091,400
20	For State Contributions to	
21	Social Security	563,800
22	For Group Insurance	1,908,000
23	For Contractual Services	501,200

1	For Travel	127,300
2	For Telecommunications Services	<u>237,700</u>
3	Total	\$12,799,400

4 Section 10. The following named amounts, or so much
5 thereof as may be necessary, respectively, for the purposes
6 hereinafter named, are appropriated to meet the ordinary and
7 contingent expenses of the Department of Employment Security:

8 FINANCE AND ADMINISTRATION BUREAU

9	Payable from Title III Social Security	
10	and Employment Service Fund:	
11	For Personal Services	20,432,800
12	For State Contributions to State	
13	Employees' Retirement System	5,798,200
14	For State Contributions to	
15	Social Security	1,563,100
16	For Group Insurance	4,849,500
17	For Contractual Services	48,909,300
18	For Travel	153,300
19	For Commodities	1,206,300
20	For Printing	1,939,100
21	For Equipment	4,022,400
22	For Telecommunications Services	2,645,700
23	For Operation of Auto Equipment	106,300
24	Payable from Title III Social Security	

1	and Employment Service Fund:	
2	For expenses related to America's	
3	Labor Market Information System	<u>1,500,000</u>
4	Total	\$93,126,000

5 Section 15. The following named sums, or so much thereof
6 as may be necessary, are appropriated to the Department of
7 Employment Security:

8 WORKFORCE DEVELOPMENT

9 Payable from Title III Social Security and

10	Employment Service Fund:	
11	For Personal Services	77,891,600
12	For State Contributions to State	
13	Employees' Retirement System	22,103,300
14	For State Contributions to Social	
15	Security	5,958,700
16	For Group Insurance	21,862,500
17	For Contractual Services	3,088,900
18	For Travel	1,195,600
19	For Telecommunications Services	6,247,800
20	For Permanent Improvements	0
21	For Refunds	300,000
22	For expenses related to the	
23	Development of Training Programs	100,000
24	For expenses related to Employment	

1	Security Automation	5,000,000
2	For expenses related to a Benefit	
3	Information System Redefinition	<u>15,000,000</u>
4	Total	\$158,748,400
5	Payable from the Unemployment Compensation	
6	Special Administration Fund:	
7	For expenses related to Legal	
8	Assistance as required by law	2,000,000
9	For deposit into the Title III	
10	Social Security and Employment	
11	Service Fund	12,000,000
12	For Interest on Refunds of Erroneously	
13	Paid Contributions, Penalties and	
14	Interest	<u>100,000</u>
15	Total	\$14,100,000

16 Section 20. The amount of \$500,000, or so much thereof
 17 as may be necessary, is appropriated from the Title III
 18 Social Security and Employment Services Fund to the
 19 Department of Employment Security, for all costs, including
 20 administrative costs associated with providing community
 21 partnerships for enhanced customer service.

22 Section 25. The following named amounts, or so much
 23 thereof as may be necessary, respectively, are appropriated

1 to the Department of Employment Security:

2 WORKFORCE DEVELOPMENT

3 Grants-In-Aid

4 Payable from Title III Social Security

5 and Employment Service Fund:

6 For Grants500,000

7 For Tort Claims715,000

8 Total \$1,215,000

9 Section 30. The following named amounts, or so much
10 thereof as may be necessary, are appropriated to the
11 Department of Employment Security, for unemployment
12 compensation benefits, other than benefits provided for in
13 Section 3, to Former State Employees as follows:

14 TRUST FUND UNIT

15 Grants-In-Aid

16 Payable from the Road Fund:

17 For benefits paid on the basis of wages
18 paid for insured work for the Department
19 of Transportation1,900,000

20 Payable from the Illinois Mathematics
21 and Science Academy Income Fund16,700

22 Payable from Title III Social Security
23 and Employment Service Fund1,734,300

24 Total \$3,651,000

1	For Personal Services	2,850,600
2	For State Contributions to the State	
3	Employees' Retirement System	808,900
4	For State Contributions to Social Security	218,200
5	For Group Insurance	678,600
6	For Contractual Services	88,900
7	For Travel	184,300
8	For Refunds	<u>3,400</u>
9	Total	\$4,832,900

10 Section 10. The following named amounts, or so much
11 thereof as may be necessary, respectively, are appropriated
12 from the Credit Union Fund to the Department of Financial and
13 Professional Regulation:

14 CREDIT UNION

15	For Personal Services	1,835,200
16	For State Contributions to State	
17	Employees' Retirement System	520,800
18	For State Contributions to Social Security	140,500
19	For Group Insurance	401,000
20	For Contractual Services	41,200
21	For Travel	236,700
22	For Refunds	<u>1,000</u>
23	Total	\$3,176,400

1 Section 15. In addition to the amounts heretofore
 2 appropriated, the following named amount, or so much thereof
 3 as may be necessary, is appropriated from the TOMA Consumer
 4 Protection Fund to the Department of Financial and
 5 Professional Regulation:

6 TOMA CONSUMER PROTECTION

7 For Refunds19,400

8 Section 20. The following named amounts, or so much
 9 thereof as may be necessary, respectively, for the objects
 10 and purposes hereinafter named, are appropriated from the
 11 Bank and Trust Company Fund to the Department of Financial
 12 and Professional Regulation:

13 DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION

14 For Personal Services9,615,200
 15 For State Contribution to State
 16 Employees' Retirement System2,728,500
 17 For State Contributions to Social Security735,600
 18 For Group Insurance1,844,400
 19 For Contractual Services213,700
 20 For Travel928,400
 21 For Refunds2,900
 22 For Corporate Fiduciary Receivership485,000
 23 Total \$16,553,700

1 Section 25. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated from the
 4 Pawnbroker Regulation Fund to the Department of Financial and
 5 Professional Regulation:

6 PAWNBROKER REGULATION

7	For Personal Services	64,700
8	For State Contributions to State	
9	Employees' Retirement System	18,400
10	For State Contributions to Social Security	4,900
11	For Group Insurance	15,900
12	For Contractual Services	3,900
13	For Travel	2,900
14	For Refunds	<u>1,000</u>
15	Total	\$111,700

16 Section 30. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 from the Savings and Residential Finance Regulatory Fund to
 19 the Department of Financial and Professional Regulation:

20 MORTGAGE BANKING AND THRIFT REGULATION

21	For Personal Services	2,813,900
22	For State Contributions to State	
23	Employees' Retirement System	798,500
24	For State Contributions to Social Security	214,900

1	For Group Insurance	663,200
2	For Contractual Services	134,900
3	For Travel	167,800
4	For Refunds	<u>4,900</u>
5	Total	\$4,798,100

6 Section 35. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 from the Real Estate License Administration Fund to the
9 Department of Financial and Professional Regulation:

10 REAL ESTATE LICENSING AND ENFORCEMENT

11	For Personal Services	2,215,900
12	For State Contributions to State	
13	Employees' Retirement System	628,800
14	For State Contributions to Social Security	169,500
15	For Group Insurance	509,000
16	For Contractual Services	161,600
17	For Travel	75,700
18	For Refunds	<u>7,800</u>
19	Total	\$3,768,300

20 Section 40. The following named amounts, or so much
21 thereof as may be necessary, respectively, are appropriated
22 from the Appraisal Administration Fund to the Department of
23 Financial and Professional Regulation:

1 APPRAISAL LICENSING

2 For Personal Services250,300

3 For State Contributions to State

4 Employees' Retirement System71,000

5 For State Contributions to Social Security19,100

6 For Group Insurance63,600

7 For Contractual Services79,300

8 For Travel9,700

9 For forwarding real estate appraisal fees

10 to the federal government223,100

11 For Refunds2,900

12 Total \$719,000

13 Section 45. The following named amounts, or so much

14 thereof as may be necessary, respectively, are appropriated

15 from the Auction Regulation Administration Fund to the

16 Department of Financial and Professional Regulation:

17 AUCTIONEER REGULATION

18 For Personal Services66,700

19 For State Contributions to State

20 Employees' Retirement System18,900

21 For State Contributions to Social Security5,100

22 For Group Insurance15,900

23 For Contractual Services45,200

24 For Travel6,800

1	For Refunds	<u>1,000</u>
2	Total	\$159,600

3 Section 50. The following named amounts, or so much
 4 thereof as may be necessary, respectively, for the objects
 5 and purposes hereinafter named, are appropriated from the
 6 Home Inspector Administration Fund to the Department of
 7 Financial and Professional Regulation:

8 HOME INSPECTOR REGULATION

9	For Personal Services	77,100
10	For State Contributions to State	
11	Employees' Retirement System	21,900
12	For State Contributions to Social Security	5,900
13	For Group Insurance	15,900
14	For Contractual Services	8,700
15	For Travel	8,200
16	For Refunds	<u>1,000</u>
17	Total	\$138,700

18 Section 55. The sum of \$38,800, or so much thereof as
 19 may be necessary, is appropriated from the Real Estate Audit
 20 Fund to the Department of Financial and Professional
 21 Regulation for operating expenses for Real Estate audits.

22 Section 60. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 from the General Professions Dedicated Fund to the Department
3 of Financial and Professional Regulation:

4 GENERAL PROFESSIONS

5	For Personal Services	2,732,500
6	For State Contributions to State	
7	Employees' Retirement System	775,400
8	For State Contributions to Social Security	209,100
9	For Group Insurance	786,600
10	For Contractual Services	98,900
11	For Travel	72,800
12	For Refunds	<u>29,100</u>
13	Total	\$4,704,400

14 Section 65. The following named amounts, or so much
15 thereof as may be necessary, respectively, are appropriated
16 from the Illinois State Dental Disciplinary Fund to the
17 Department of Financial and Professional Regulation:

18	For Personal Services	595,300
19	For State Contributions to State	
20	Employees' Retirement System	168,900
21	For State Contributions to Social Security	45,500
22	For Group Insurance	143,100
23	For Contractual Services	58,700
24	For Travel	19,400

1	For Refunds	<u>2,400</u>
2	Total	\$1,033,300

3 Section 70. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 from the Illinois State Medical Disciplinary Fund to the
 6 Department of Financial and Professional Regulation:

7	For Personal Services	2,602,700
8	For State Contributions to State	
9	Employees' Retirement System	738,600
10	For State Contributions to Social Security	197,300
11	For Group Insurance	586,100
12	For Contractual Services	224,100
13	For Travel	77,600
14	For Refunds	<u>9,700</u>
15	Total	\$4,436,100

16 Section 75. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 from the Optometric Licensing and Disciplinary Committee Fund
 19 to the Department of Financial and Professional Regulation:

20	For Personal Services	117,900
21	For State Contributions to State	
22	Employees' Retirement System	33,500
23	For State Contributions to Social Security	9,000

1	For Group Insurance	31,800
2	For Contractual Services	72,800
3	For Travel	11,600
4	For Refunds	<u>2,400</u>
5	Total	\$279,000

6 Section 80. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 from the Design Professionals Administration and
9 Investigation Fund to the Department of Financial and
10 Professional Regulation:

11	For Personal Services	485,900
12	For State Contributions to State	
13	Employees' Retirement System	137,900
14	For State Contributions to Social Security	37,200
15	For Group Insurance	143,200
16	For Contractual Services	87,300
17	For Travel	53,400
18	For Refunds	<u>2,400</u>
19	Total	\$947,300

20 Section 85. The following named amounts, or so much
21 thereof as may be necessary, respectively, are appropriated
22 from the General Professions Dedicated Fund to the Department
23 of Financial and Professional Regulation:

1	For Personal Services	623,900
2	For State Contributions to State	
3	Employees' Retirement System	177,000
4	For State Contributions to Social Security	47,700
5	For Group Insurance	127,200
6	For Contractual Services	112,500
7	For Travel	29,100
8	For Refunds	<u>11,600</u>
9	Total	\$1,129,000

10 Section 90. The following named amounts, or so much
11 thereof as may be necessary, respectively, are appropriated
12 from the Illinois State Podiatric Disciplinary Fund to the
13 Department of Financial and Professional Regulation:

14	For Contractual Services	4,900
15	For Travel	4,900
16	For Refunds	<u>1,000</u>
17	Total	\$10,800

18 Section 95. The sum of \$241,100, or so much thereof as
19 may be necessary, is appropriated from the Registered CPA
20 Administration and Disciplinary Fund to the Department of
21 Financial and Professional Regulation for the administration
22 of the Registered CPA Program.

1 Section 100. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 from the Nursing Dedicated and Professional Fund to the
 4 Department of Financial and Professional Regulation:

5	For Personal Services	927,600
6	For State Contributions to State	
7	Employees' Retirement System	263,200
8	For State Contributions to Social Security	71,000
9	For Group Insurance	222,600
10	For Contractual Services	127,100
11	For Travel	24,300
12	For Refunds	<u>9,700</u>
13	Total	\$1,645,500

14 Section 105. The sum of \$500,000, or so much thereof as
 15 may be necessary, is appropriated from the Nursing Dedicated
 16 and Professional Fund to the Department of Financial and
 17 Professional Regulation for the establishment and operation
 18 of an Illinois Center for Nursing.

19 Section 110. The sum of \$9,700, or so much thereof as
 20 may be necessary, is appropriated from the Professional
 21 Regulation Evidence Fund to the Department of Financial and
 22 Professional Regulation for the purchase of equipment to
 23 conduct covert activities.

1 Section 115. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 from the Professions Indirect Cost Fund to the Department of
 4 Financial and Professional Regulation:

5	For Personal Services	10,294,800
6	For State Contributions to State	
7	Employees' Retirement System	2,921,400
8	For State Contributions to Social Security	787,600
9	For Group Insurance	2,655,300
10	For Contractual Services	5,749,700
11	For Travel	47,600
12	For Commodities	93,400
13	For Printing	144,000
14	For Equipment	152,600
15	For Electronic Data Processing	2,356,300
16	For Telecommunications Services	819,500
17	For Operation of Auto Equipment	<u>217,500</u>
18	Total	\$26,239,700

19 Section 120. The sum of \$2,521,700, or so much thereof
 20 as may be necessary, is appropriated from the Professions
 21 Indirect Cost Fund to the Department of Financial and
 22 Professional Regulation for costs and expenses related to or
 23 in support of a Regulatory/G&A shared services center.

1

ARTICLE 26

2

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Rights for the objects and purposes hereinafter enumerated:

3

4

5

6

DIVISION OF CHARGE PROCESSING

7

Payable from Special Projects Division Fund:

8

For Personal Services1,680,800

9

For State Contributions to State

10

Employees' Retirement System477,000

11

For State Contributions to Social Security128,700

12

For Group Insurance414,000

13

For Contractual Services183,000

14

For Travel37,000

15

For Commodities6,800

16

For Printing9,300

17

For Equipment9,600

18

For Telecommunications Services7,000

19

Total \$2,953,200

20

ARTICLE 27

21

Section 5. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and
 2 purposes hereinafter named, are appropriated to meet the
 3 ordinary and contingent expenditures of the Department of
 4 Human Services:

5 ADMINISTRATIVE AND PROGRAM SUPPORT

6 Payable from Vocational Rehabilitation Fund:

7	For Personal Services	5,584,800
8	For Retirement Contributions	1,584,800
9	For State Contributions to Social Security	427,200
10	For Group Insurance	1,637,700
11	For Contractual Services	1,331,000
12	For Contractual Services:	
13	For Leased Property Management	5,076,200
14	For Travel	136,000
15	For Commodities	136,500
16	For Printing	37,000
17	For Equipment	198,600
18	For Telecommunications Services	226,500
19	For Operation of Auto Equipment	28,500
20	For In-Service Training	<u>366,700</u>
21	Total	\$16,771,500

22 For Contractual Services:

23 For Leased Property Management:

24	Payable from Prevention/Treatment - Alcoholism	
25	and Substance Abuse Block Grant Fund	219,500

1	Payable from Federal National Community	
2	Services Grant Fund	38,000
3	Payable from Special Purposes Trust Fund	574,800
4	Payable from Old Age Survivors' Insurance Fund ...	2,878,600
5	Payable from Early Intervention Services	
6	Revolving Fund	112,000
7	Payable from DHS Federal Projects Fund	135,000
8	Payable from USDA Women, Infants &	
9	Children Fund	399,600
10	Payable from Local Initiative Fund	125,400
11	Payable from Domestic Violence	
12	Shelter and Service Fund	63,700
13	Payable from Maternal and Child	
14	Health Block Grant Fund	81,500
15	Payable from Community Mental Health Service	
16	Block Grant Fund	71,000
17	Payable from Juvenile Justice Trust Fund	14,500
18	Payable from the DHS Recoveries Trust Fund	<u>454,100</u>
19	Total	\$5,167,700
20	Payable from DHS Private Resources Fund:	
21	For Costs associated with Human	
22	Services Activities funded by	
23	Private Donations	150,000
24	Payable from the Mental Health Fund:	
25	For Costs associated with Mental Health and	

1 Stabilization Program:

2 Payable from the DHS Federal

3 Projects Fund53,113,100

4 For grants and administrative expenses

5 associated with the Open Door Project:

6 Payable from the DHS

7 Private Resources Fund100,000

8 Total \$55,213,100

9

10 Section 15. The following named sums, or so much thereof

11 as may be necessary, are appropriated to the Department of

12 Human Services as follows:

13 REFUNDS

14 Payable from Mental Health Fund100,000

15 Payable from Vocational Rehabilitation Fund5,000

16 Payable from Drug Treatment Fund5,000

17 Payable from the Early Intervention

18 Services Revolving Fund300,000

19 Payable from DHS Federal Projects Fund25,000

20 Payable from USDA Women, Infants and Children Fund200,000

21 Payable from Maternal and Child Health

22 Services Block Grant Fund5,000

23 Payable from Youth Drug Abuse Prevention Fund30,000

24 Total \$670,000

1 Section 20. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to the
 4 Department of Human Services for ordinary and contingent
 5 expenses:

6 MANAGEMENT INFORMATION SERVICES

7 Payable from the Mental Health Fund:

8 For costs related to the provision
 9 of MIS support services provided to
 10 Departmental and Non-Departmental
 11 organizations2,097,500

12 Payable from Vocational Rehabilitation Fund:

13 For Personal Services2,415,200
 14 For Retirement Contributions685,400
 15 For State Contributions to Social Security184,800
 16 For Group Insurance461,100
 17 For Contractual Services1,805,000
 18 For Contractual Services:
 19 For Information Technology Management1,480,700
 20 For Travel50,000
 21 For Commodities60,600
 22 For Printing65,800
 23 For Equipment850,000
 24 For Telecommunications Services1,950,000
 25 For Operation of Auto Equipment2,800

1	Total	\$10,011,400
2	Payable from USDA Women, Infants and Children Fund:	
3	For Personal Services	262,300
4	For Retirement Contributions	74,400
5	For State Contributions to Social Security	20,100
6	For Group Insurance	47,700
7	For Contractual Services	325,400
8	For Contractual Services:	
9	For Information Technology Management	391,900
10	For Electronic Data Processing	<u>150,000</u>
11	Total	\$1,271,800

12 Payable from Maternal and Child Health Services

13 Block Grant Fund:

14	For Operational Expenses Associated with	
15	Support of Maternal and Child Health	
16	Programs	245,700

17 Section 25. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated
19 to the Department of Human Services:

20 BUREAU OF DISABILITY DETERMINATION SERVICES

21 Payable from Old Age Survivors' Insurance Fund:

22	For Personal Services	32,450,200
23	For Retirement Contributions	9,208,400
24	For State Contributions to Social Security	2,482,400

1	For Group Insurance	8,196,500
2	For Contractual Services	11,601,800
3	For Travel	198,000
4	For Commodities	379,100
5	For Printing	384,000
6	For Equipment	1,600,900
7	For Telecommunications Services	1,404,700
8	For Operation of Auto Equipment	<u>100</u>
9	Total	\$67,906,100

10 Section 30. The following named amounts, or so much
 11 thereof as may be necessary, are appropriated to the
 12 Department of Human Services:

13 BUREAU OF DISABILITY DETERMINATION SERVICES

14 GRANTS-IN-AID

15 For SSI Advocacy Services:

16 Payable from the Special Purposes Trust Fund627,500

17 Payable from Old Age Survivors' Insurance:

18 For Services to Disabled Individuals19,000,000

19 Section 35. The following named amounts, or so much
 20 thereof as may be necessary, respectively, are appropriated
 21 to the Department of Human Services:

22 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

23 Payable from the Community Mental Health Services

1	Block Grant Fund:	
2	For Personal Services	591,000
3	For Retirement Contributions	167,700
4	For State Contributions to Social Security	45,300
5	For Group Insurance	143,100
6	For Contractual Services	119,400
7	For Travel	10,000
8	For Commodities	5,000
9	For Equipment	<u>5,000</u>
10	Total	\$1,086,500

11 Section 40. The following named sums, or so much thereof
 12 as may be necessary, respectively, for the purposes
 13 hereinafter named, are appropriated to the Department of
 14 Human Services for Grants-In-Aid and Purchased Care in its
 15 various regions pursuant to Sections 3 and 4 of the Community
 16 Services Act and the Community Mental Health Act:

17 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

18 GRANTS-IN-AID AND PURCHASED CARE

19	For Community Service Grant Programs for	
20	Persons with Mental Illness:	
21	Payable from Community Mental Health	
22	Services Block Grant Fund	13,025,400
23	Payable from the DHS Federal	
24	Projects Fund	16,000,000

1 Payable from Community Mental Health
2 Medicaid Trust Fund:
3 For all costs and administrative
4 expenses associated with Medicaid
5 Services for Persons with Mental
6 Illness, including prior year costs115,689,900
7 For Community Service Grant Programs for
8 Children and Adolescents with Mental Illness:
9 Payable from Community Mental Health Services
10 Block Grant Fund4,341,800
11 Payable from Community Mental Health
12 Services Block Grant Fund:
13 For Teen Suicide Prevention Including
14 Provisions Established in Public Act
15 85-0928206,400
16 Payable from the Health and Human Services Trust Fund:
17 For Supportive MI Housing17,965,000

18
19 Section 45. The following named sums, or so much thereof
20 as may be necessary, respectively, for the purposes
21 hereinafter named, are appropriated to the Department of
22 Human Services for Grants-In-Aid and Purchased Care in its
23 various regions pursuant to Sections 3 and 4 of the Community
24 Services Act and the Community Mental Health Act:

25 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

1	GRANTS-IN-AID AND PURCHASED CARE	
2	For Intermediate Care Facilities	
3	for the Mentally Retarded and	
4	Alternative Community Programs	
5	including prior year costs	
6	Payable from the Care Provider Fund for Persons	
7	with a Developmental Disability	50,000,000
8	For Community Based Services for	
9	Persons with Developmental	
10	Disabilities at the approximate	
11	cost set forth below:	
12	Payable from the Mental Health Fund	9,965,600
13	Payable from the Community Developmental	
14	Disabilities Services Medicaid Trust Fund	<u>25,000,000</u>
15	Total	\$84,965,600

16 Section 50. The sum of \$34,450,000, or so much thereof
 17 as may be necessary, respectively, for the purposes
 18 hereinafter named, are appropriated to the Department of
 19 Human Services for the following purposes:

20	Payable from the Health and Human Services	
21	Medicaid Trust Fund:	
22	For the Home Based Support Services Program	
23	for services to additional children	3,000,000
24	For the Home Based Support Services Program	

1 for services to additional adults9,000,000

2 For additional Community Integrated Living

3 Arrangement Placements for persons with

4 developmental disabilities6,000,000

5 For Community Based Mobile Crisis

6 Teams for persons with

7 developmental disabilities2,000,000

8 For all costs associated with

9 Developmental Disabilities Crisis

10 Assessment Teams2,200,000

11 For diversion, transition, and

12 aftercare from institutional settings

13 for persons with a mental illness7,670,000

14 For the Children's Mental Health

15 Partnership3,000,000

16 For a Mental Health Housing Stock

17 Database80,000

18 To fill vacancies in Community

19 Integrated Living Arrangements1,500,000

20 Section 55. The following named amount, or so much

21 thereof as may be necessary, is appropriated to the

22 Department of Human Services for Payments to Community

23 Providers and Administrative Expenditures, including such

24 Federal funds as are made available by the Federal Government

1 for the following purpose:

2 Payable from the Autism Research Checkoff Fund:

3 For costs associated with autism research100,000

4 Section 60. The following named amounts, or so much
5 thereof as may be necessary, respectively, are appropriated
6 for the objects and purposes hereinafter named, to the
7 Department of Human Services:

8 ADDICTION PREVENTION

9 Payable from the Youth Alcoholism and Substance
10 Abuse Prevention Fund:

11 For Deposit into the Fund which receives all
12 payments under Section 5-3 of an Act for

13 Alcoholic Liquors150,000

14 ADDICTION PREVENTION

15 GRANTS-IN-AID

16 For Addiction Prevention and Related Services:

17 Payable from the Youth Alcoholism and

18 Substance Abuse Fund1,050,000

19 Payable from Alcoholism and

20 Substance Abuse Fund6,809,300

21 Payable from Prevention and Treatment
22 of Alcoholism and Substance Abuse

23 Block Grant Fund16,000,000

1 Section 65. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 for the objects and purposes hereinafter named, to the
 4 Department of Human Services:

5 ADDICTION TREATMENT

6 Payable from the Prevention/Treatment - Alcoholism
 7 and Substance Abuse Block Grant Fund:

8	For Personal Services	2,074,500
9	For Retirement Contributions	588,700
10	For State Contributions to Social Security	158,700
11	For Group Insurance	413,400
12	For Contractual Services	1,227,700
13	For Travel	200,000
14	For Commodities	53,800
15	For Printing	35,000
16	For Equipment	14,300
17	For Electronic Data Processing	300,000
18	For Telecommunications Services	117,800
19	For Operation of Auto Equipment	20,000
20	For Expenses Associated with the Administration	
21	of the Alcohol and Substance Abuse Prevention	
22	and Treatment Programs	<u>215,000</u>
23	Total	\$5,418,900

24 Section 70. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 for the objects and purposes hereinafter named, to the
3 Department of Human Services:

4 ADDICTION TREATMENT

5 GRANTS-IN-AID

6 Payable from Illinois State Gaming Fund:

7 For Costs Associated with Treatment of

8 Individuals who are Compulsive Gamblers960,000

9 Total \$960,000

10 For Addiction Treatment and Related Services:

11 Payable from Prevention and Treatment

12 of Alcoholism and Substance Abuse

13 Block Grant Fund57,500,000

14 Payable from Youth Drug Abuse

15 Prevention Fund530,000

16 Total \$58,030,000

17 For Grants and Administrative Expenses Related

18 to Addiction Treatment and Related Services:

19 Payable from Drunk and Drugged Driving

20 Prevention Fund3,082,900

21 Payable from Alcoholism and Substance

22 Abuse Fund22,102,900

23 For underwriting the cost of housing

24 for groups of recovering individuals:

25 Payable from Group Home Loan

1 Revolving Fund200,000

2 Section 75. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Human Services:

5 REHABILITATION SERVICES BUREAUS

6 Payable from Illinois Veterans' Rehabilitation Fund:

7 For Personal Services1,493,700
8 For Retirement Contributions423,900
9 For State Contributions to Social Security114,300
10 For Group Insurance349,800
11 For Travel12,200
12 For Commodities5,600
13 For Equipment7,000
14 For Telecommunications Services19,500
15 Total \$2,171,600

16 Payable from Vocational Rehabilitation Fund:

17 For Personal Services32,352,800
18 For Retirement Contributions9,180,800
19 For State Contributions to Social Security2,475,000
20 For Group Insurance8,344,300
21 For Contractual Services3,563,800
22 For Travel1,400,000
23 For Commodities306,900
24 For Printing145,100

1	For Equipment	629,900
2	For Telecommunications Services	1,476,300
3	For Operation of Auto Equipment	5,700
4	For Administrative Expenses of the	
5	Statewide Deaf Evaluation Center	<u>255,300</u>
6	Total	\$60,135,900

7 Section 80. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated
9 to the Department of Human Services:

10 REHABILITATION SERVICES BUREAUS

11 GRANTS-IN-AID

12 For Case Services to Individuals:

13 Payable from Illinois Veterans'

14 Rehabilitation Fund2,413,700

15 Payable from Vocational Rehabilitation Fund46,110,700

16 For Grants for Multiple Sclerosis:

17 Payable from the Multiple Sclerosis Fund300,000

18 Payable from Vocational Rehabilitation Fund1,900,000

19 For Small Business Enterprise Program:

20 Payable from Vocational Rehabilitation Fund3,527,300

21 For Grants to Independent Living Centers:

22 Payable from Vocational Rehabilitation Fund2,000,000

23 For the Illinois Coalition for Citizens

24 with Disabilities:

1	Payable from Vocational Rehabilitation Fund	77,200
2	For Independent Living Older Blind Grant:	
3	Payable from the Vocational	
4	Rehabilitation Fund	245,500
5	For Independent Living Older Blind Formula:	
6	Payable from Vocational Rehabilitation Fund	1,500,000
7	For Project for Individuals of All Ages	
8	with Disabilities:	
9	Payable from the Vocational	
10	Rehabilitation Fund	1,050,000
11	For Case Services to Migrant Workers:	
12	Payable from the Vocational Rehabilitation	
13	Fund	210,000
14	For Housing Development Grants:	
15	Payable from DHS State Projects Fund	<u>3,000,000</u>
16	Total	\$62,334,400

17 In addition to any amounts appropriated for this purpose,
18 the sum of \$22,100,000, or however so much of as may be
19 necessary, is appropriated from the Vocational Rehabilitation
20 Fund to the Department of Human Services for grants and
21 administrative expenses associated with Case Services to
22 Individuals and other vocational rehabilitation and
23 independent living programs, in accordance with applicable
24 laws and regulations for the State portion of federal funds
25 made available by the American Recovery and Reinvestment Act

1 of 2009.

2 Section 85. The sum of \$17,000,000, or so much thereof
 3 as may be necessary, and as remains unexpended at the close
 4 of business on June 30, 2009, from a reappropriation
 5 heretofore made for such purpose in Article 12, Section 150
 6 of Public Act 95-734 is reappropriated from the Vocational
 7 Rehabilitation Fund to the Department of Human Services for
 8 Case Services to Individuals.

9 Section 90. The following named amounts, or so much
 10 thereof as may be necessary, respectively, are appropriated
 11 to the Department of Human Services:

12 CLIENT ASSISTANCE PROJECT

13 Payable from Vocational Rehabilitation Fund:

14	For Personal Services	556,200
15	For Retirement Contributions	157,800
16	For State Contributions to Social Security	42,500
17	For Group Insurance	131,000
18	For Contractual Services	28,500
19	For Travel	38,200
20	For Commodities	2,700
21	For Printing	400
22	For Equipment	32,100
23	For Telecommunications Services	<u>12,800</u>

1 Total \$1,002,200

2 Section 95. The sum of \$50,000, or so much thereof as
3 may be necessary, is appropriated from the Vocational
4 Rehabilitation Fund to the Department of Human Services for a
5 grant relating to a Client Assistance Project.

6 Section 100. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 to the Department of Human Services:

9 DIVISION OF REHABILITATION SERVICES PROGRAM

10 AND ADMINISTRATIVE SUPPORT

11 Payable from Vocational Rehabilitation Fund:

12	For Personal Services	719,200
13	For Retirement Contributions	204,000
14	For State Contributions to Social Security	55,100
15	For Group Insurance	159,000
16	For Contractual Services	61,000
17	For Travel	50,000
18	For Commodities	300
19	For Equipment	40,000
20	For Telecommunications Services	<u>16,900</u>

21 Total \$1,305,500

22 Payable from the Rehabilitation Services

23 Elementary and Secondary Education Act Fund:

1 For Federally Assisted Programs1,350,000

2 Section 105. The following named sums, or so much
3 thereof as may be necessary, respectively, for the objects
4 and purposes hereinafter named, are appropriated to meet the
5 ordinary and contingent expenditures of the Department of
6 Human Services:

7 CENTRAL SUPPORT AND CLINICAL SERVICES

8 Payable from the Mental Health Fund:

9 For Costs Related to Provision of Support
10 Services Provided to Departmental and Non-
11 Departmental Organizations7,852,100
12 For Drugs and costs associated with
13 Pharmacy Services12,300,000
14 For all costs associated with
15 Medicare Part D1,500,000

16 Payable from the DHS Federal Projects Fund:

17 For Federally Assisted Programs5,949,200

18 Section 110. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 to the Department of Human Services:

21 ILLINOIS SCHOOL FOR THE DEAF

22 Payable from Vocational Rehabilitation Fund:

23 For Secondary Transitional Experience

1 Program50,000

2 Section 115. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Human Services:

5 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

6 Payable from Vocational Rehabilitation Fund:

7 For Secondary Transitional Experience Program42,900

8 Section 120. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 to the Department of Human Services:

11 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

12 Payable from Vocational Rehabilitation Fund:

13 For Secondary Transitional Experience Program60,000

14 Section 125. The following named sums, or so much
15 thereof as may be necessary, respectively, are appropriated
16 to the Department of Human Services for the purposes
17 hereinafter named:

18 HUMAN CAPITAL DEVELOPMENT

19 Payable from the Special Purposes Trust Fund:

20 For Operation of Federal

21 Employment Programs10,000,000

22 For Operation of Federal

1 Employment Programs in accordance
 2 with applicable laws and regulations
 3 for the State portion of federal
 4 funds made available by the American
 5 Recovery and Reinvestment Act of 20095,000,000

6 Section 130. The following named amounts, or so much
 7 thereof as may be necessary, respectively, for the objects
 8 hereinafter named, are appropriated to the Department of
 9 Human Services for Human Capital Development and related
 10 distributive purposes, including such Federal funds as are
 11 made available by the Federal government for the following
 12 purposes:

13 HUMAN CAPITAL DEVELOPMENT

14 GRANTS-IN-AID

15 Payable from Assistance to the Homeless Fund:

16 For Costs Related to Providing Assistance
 17 to the Homeless Including Operating and
 18 Administrative Costs and Grants 300,000

19 Payable from Employment and Training Fund:

20 For grants associated with Employment
 21 and Training Programs, income assistance
 22 and other social services including
 23 operating and administrative costs105,955,100

24 Payable from the Special Purposes Trust Fund:

1 For the development and implementation
2 of the Federal Title XX Empowerment
3 Zone and Enterprise Community initiatives6,800,000
4 For Emergency Food Program
5 Transportation and Distribution,
6 including grants and operations12,000,000
7 For Federal/State Employment Programs and
8 Related Services5,000,000
9 For Grants Associated with the Great
10 START Program, Including Operation
11 and Administrative Costs5,200,000
12 For Grants Associated with Child
13 Care Services, Including Operation
14 and administrative Costs130,611,100
15 For Grants Associated with Migrant
16 Child Care Services, Including Operation
17 and Administrative Costs3,142,600
18 For Refugee Resettlement Purchase
19 of Service, Including Operation
20 and Administrative Costs10,494,800
21 For Grants Associated with the Head Start
22 State Collaboration, Including
23 Operating and Administrative Costs500,000
24 For Emergency Food Program Transportation
25 and Distribution including grants

1 and operations in accordance with
2 applicable laws and regulations
3 for the State portion of federal
4 funds made available by the American
5 Recovery and Reinvestment Act
6 of 200911,500,000

7 For Grants Associated with Child
8 Care Services, including Operating
9 and administrative Costs in
10 accordance with applicable laws and
11 regulations for the State portion
12 of federal funds made available by
13 the American Recovery and Reinvestment
14 Act of 200974,000,000

15 For Grants Associated with Emergency
16 Disaster Flood Relief30,502,500

17 Total \$389,006,100

18 Payable from Local Initiative Fund:
19 For Purchase of Services under the
20 Donated Funds Initiative Program, Including
21 Operating and Administrative Costs22,328,000

22 Section 135. The following named amounts, or so much
23 thereof as may be necessary, respectively, are appropriated
24 to the Department of Human Services for the purposes

1 hereinafter named:

2 JUVENILE JUSTICE PROGRAMS

3 GRANTS-IN-AID

4 Payable from Juvenile Justice Trust Fund:

5 For grants and administrative costs

6 Associated with Juvenile Justice

7 Planning and Action Grants for Local

8 Units of Government and Non-Profit

9 Organizations including Prior

10 Year Costs13,432,100

11 Section 140. The following named amounts, or so much
12 thereof as may be necessary, are appropriated to the
13 Department of Human Services for the objects and purposes
14 hereinafter named:

15 COMMUNITY HEALTH

16 Payable from the DHS Federal Projects Fund:

17 For Expenses Related to Public

18 Health Programs3,835,100

19 Payable from the DHS State Projects Fund:

20 For Operational Expenses for

21 Public Health Programs368,000

22 Payable from the USDA Women, Infants

23 and Children Fund:

24 For Operational Expenses Associated

1 with Support of the USDA Women,
 2 Infants and Children Program16,666,900
 3 Payable from the Maternal and Child
 4 Health Services Block Grant Fund:
 5 For Operational Expenses of Maternal and
 6 Child Health Programs4,223,300

7 Section 145. The following named amounts, or so much
 8 thereof as may be necessary, are appropriated to the
 9 Department of Human Services for the objects and purposes
 10 hereinafter named:

11 COMMUNITY HEALTH

12 GRANTS-IN-AID

13 Payable from the Diabetes Research Checkoff Fund:
 14 For diabetes research100,000
 15 Payable from the Special Purposes Trust Fund:
 16 For grants and administrative expenses
 17 associated with Diabetes Prevention and
 18 Control1,000,000

19 Payable from the Federal National
 20 Community Services Grant Fund:
 21 For Payment for Community Activities,
 22 Including Prior Years' Costs12,969,900
 23 For Payment for Community Activities,
 24 Including Prior Years' Costs,

1 for the State portion of federal funds
2 made available by the American Recovery
3 and Reinvestment Act of 20096,000,000
4 Payable from the Sexual Assault Services Fund:
5 For Grants Related to the
6 Sexual Assault Services Program100,000
7 Payable from the Special Purposes Trust Fund:
8 For Community Grants5,698,100
9 For Costs Associated with Family
10 Violence Prevention Services4,977,500
11 Payable from the Domestic Violence Abuser
12 Services Fund:
13 For Domestic Violence Abuser Services100,000
14 Payable from the DHS Federal Projects Fund:
15 For Grants for Public Health Programs2,830,000
16 For Grants for Maternal and Child
17 Health Special Projects of Regional
18 and National Significance2,300,000
19 For Grants for Family Planning
20 Programs Pursuant to Title X of
21 the Public Health Service Act9,000,000
22 For Grants for the Federal Healthy
23 Start Program4,000,000
24 Payable from the DHS State Projects Fund:
25 For Grants to Establish Health Care

1 Systems for DCFS Wards2,361,400
 2 Payable from the USDA Women, Infants and Children Fund:
 3 For Grants to Public and Private Agencies for
 4 Costs of Administering the USDA Women, Infants,
 5 and Children (WIC) Nutrition Program 52,000,000
 6 For Grants for the Federal
 7 Commodity Supplemental Food Program1,400,000
 8 For Grants for Free Distribution of Food
 9 Supplies and for grants for Nutrition
 10 Program Food Centers under the
 11 USDA Women, Infants, and Children
 12 (WIC) Nutrition Program251,000,000
 13 For Grants for USDA Farmer's Market
 14 Nutrition Program1,500,000
 15 For Grants and operations under the
 16 USDA Women, Infants, and Children
 17 (WIC) Nutrition Program in
 18 accordance with applicable laws
 19 and regulations for the State
 20 portion of federal funds made
 21 available by the American Recovery
 22 and Reinvestment Act of 200925,000,000
 23 Payable from Tobacco Settlement Recovery Fund:
 24 For a Grant to the Coalition for Technical
 25 Assistance and Training250,000

1 For all costs associated with Children's
 2 Health Programs, including grants,
 3 contracts, equipment, vehicles and
 4 administrative expenses2,118,500
 5 Payable from Domestic Violence Shelter
 6 and Service Fund:
 7 For Domestic Violence Shelters and
 8 Services Program952,200
 9 Payable from the Maternal and Child Health
 10 Services Block Grant Fund:
 11 For Grants to the Chicago Department of
 12 Health for Maternal and Child Health Services5,000,000
 13 For Grants for Maternal and Child Health
 14 Programs, Including Programs Appropriated
 15 Elsewhere in this Section8,465,200
 16 For Grants to the Board of Trustees of the
 17 University of Illinois, Division of
 18 Specialized Care for Children7,800,000
 19 For Grants for an Abstinence Education Program
 20 including operating and administrative costs2,500,000
 21 Payable from the Preventive Health and Health
 22 Services Block Grant Fund:
 23 For Grants to Provide Assistance to Sexual
 24 Assault Victims and for Sexual Assault
 25 Prevention Activities500,000

1 For Grants for Rape Prevention Education
 2 Programs, including operating and
 3 administrative costs1,000,000

4 Section 150. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 to the Department of Human Services:

7 COMMUNITY YOUTH SERVICES

8 GRANTS-IN-AID

9 Payable from the Gaining Early Awareness
 10 And Readiness for Undergraduate
 11 Programs Fund:
 12 For grants and administrative expenses
 13 Of G.E.A.R.U.P3,500,000

14 Payable from the Special Purposes Trust Fund:
 15 For Parents Too Soon Program,
 16 including grants and operations3,665,200

17 Payable from the Early Intervention
 18 Services Revolving Fund:
 19 For grants and administrative expenses
 20 associated with the Early
 21 Intervention Services Program, including
 22 prior years costs160,000,000
 23 For grants and administrative expenses
 24 associated with the Early Intervention

1 Services Program including prior year
 2 costs in accordance with applicable
 3 laws and regulations for the
 4 State portion of federal funds
 5 made available by the American Recovery
 6 and Reinvestment Act of 200910,000,000

7 ARTICLE 28

8 Section 5. The amount of \$1,250,000, or so much thereof
 9 as may be necessary, is appropriated to the Illinois Power
 10 Agency from the Illinois Power Agency Trust Fund for deposit
 11 into the General Revenue Fund pursuant to subsection (d) of
 12 Section 6z-75 of the State Finance Act.

13 Section 10. The amount of \$550,000, or so much thereof as
 14 may be necessary, is appropriated to the Illinois Power
 15 Agency from the Illinois Power Agency Trust Fund for deposit
 16 into the Illinois Power Agency Operations Fund pursuant to
 17 subsection (c) of Section 6z-75 of the State Finance Act.

18 Section 15. The amount of \$3,300,000, or so much thereof
 19 as may be necessary, is appropriated to the Illinois Power
 20 Agency from the Illinois Power Agency Operations Fund for its
 21 ordinary and contingent expenses.

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ARTICLE 29

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Insurance Producer Administration Fund to the Department of Insurance:

PRODUCER ADMINISTRATION

For Personal Services	6,941,200
For State Contributions to the State	
Employees' Retirement System	1,969,700
For State Contributions to Social Security	531,000
For Group Insurance	1,828,500
For Contractual Services	1,726,900
For Travel	145,000
For Commodities	23,400
For Printing	34,800
For Equipment	36,800
For Electronic Data Processing	589,200
For Telecommunications Services	203,900
For Operation of Auto Equipment	9,300
For Refunds	<u>162,100</u>
Total	\$14,201,800

1 Section 10. The sum of \$536,300, or so much thereof as
 2 may be necessary, is appropriated from the Insurance Producer
 3 Administration Fund to the Department of Insurance for costs
 4 and expenses related to or in support of a Regulatory/G&A
 5 shared services center.

6 Section 15. The following named amounts, or so much
 7 thereof as may be necessary, respectively, for the objects
 8 and purposes hereinafter named, are appropriated from the
 9 Insurance Financial Regulation Fund to the Department of
 10 Insurance:

11 FINANCIAL REGULATION

12	For Personal Services	8,657,400
13	For State Contributions to the State	
14	Employees' Retirement System	2,456,700
15	For State Contributions to Social Security	662,300
16	For Group Insurance	2,162,400
17	For Contractual Services	1,851,900
18	For Travel	300,000
19	For Commodities	23,400
20	For Printing	34,700
21	For Equipment	35,700
22	For Electronic Data Processing	589,200
23	For Telecommunications Services	203,600
24	For Operation of Auto Equipment	9,300

1	For Refunds	<u>50,000</u>
2	Total	\$17,036,600

3 Section 20. The sum of \$567,000, or so much thereof as
4 may be necessary, is appropriated from the Insurance
5 Financial Regulation Fund to the Department of Insurance for
6 costs and expenses related to or in support of a
7 Regulatory/G&A shared services center.

8 Section 25. The following named amounts, or so much
9 thereof as may be necessary, respectively, for the objects
10 and purposes hereinafter named, are appropriated from the
11 Public Pension Regulation Fund to the Department of
12 Insurance:

13 PENSION DIVISION

14	For Personal Services	616,600
15	For State Contributions to the State	
16	Employees' Retirement System	175,000
17	For State Contributions to Social Security	47,200
18	For Group Insurance	159,000
19	For Contractual Services	12,600
20	For Travel	50,000
21	For Printing	10,500
22	For Equipment	15,300
23	For Telecommunications Services	<u>9,200</u>

1 Labor Services Act400,000

2 Section 10. The amount of \$1,500,000, or so much thereof
3 as may be necessary, is appropriated from the Department of
4 Labor Federal Trust Fund to the Department of Labor for all
5 costs associated with promoting and enforcing the
6 occupational safety and health administration state program
7 for public sector worksites.

8 ARTICLE 31

9 Section 5. The following named sums, or so much thereof
10 as may be necessary, respectively, for the objects and
11 purposes hereinafter named, are appropriated to meet the
12 ordinary and contingent expenses of the Department of
13 Military Affairs:

14 FOR OPERATIONS

15 OFFICE OF THE ADJUTANT GENERAL

16 Payable from Federal Support Agreement

17 Revolving Fund:

18 Lincoln's Challenge4,889,700

19 Lincoln's Challenge Allowances1,200,000

20 Total \$6,089,700

21 FACILITIES OPERATIONS

22 Payable from Federal Support Agreement

1 Revolving Fund:

2 Army/Air Reimbursable Positions9,840,500

3 Total \$9,840,500

4 Section 10. The sum of \$11,500,000, or so much thereof
5 as may be necessary, is appropriated from the Federal Support
6 Agreement Revolving Fund to the Department of Military
7 Affairs Facilities Division for expenses related to Army
8 National Guard Facilities operations and maintenance as
9 provided for in the Cooperative Funding Agreements, including
10 costs in prior years.

11 Section 15. The sum of \$528,800, or so much thereof as
12 may be necessary, is appropriated from the Federal Support
13 Agreement Revolving Fund to the Department of Military
14 Affairs Facilities Division for expenses related to the
15 Bartonville and Kankakee armories for operations and
16 maintenance according to the Joint-Use Agreement, including
17 costs in prior years.

18 Section 20. The sum of \$1,432,000, or so much thereof as
19 may be necessary, is appropriated from the Military Affairs
20 Trust Fund to the Department of Military Affairs Office of
21 the Adjutant General Division to support youth and other
22 programs, provided such amounts shall not exceed funds to be

1 made available from public or private sources.

2 Section 25. The sum of \$5,000,000, or so much thereof as
 3 may be necessary, is appropriated from the Illinois Military
 4 Family Relief Fund to the Department of Military Affairs
 5 Office of the Adjutant General Division for the issuance of
 6 grants to persons or families of persons who are members of
 7 the Illinois National Guard or Illinois residents who are
 8 members of the armed forces of the United States and who have
 9 been called to active duty as a result of the September 11,
 10 2001 terrorist attacks, including costs in prior years.

11 ARTICLE 32

12 Section 5. The following named sums, or so much thereof
 13 as may be necessary, respectively, are appropriated to the
 14 Department of Healthcare and Family Services for the purposes
 15 hereinafter named:

16 OFFICE OF INSPECTOR GENERAL

17 Payable from Public Aid Recoveries Trust Fund:

18	For Personal Services	856,200
19	For State Contributions to State	
20	Employees' Retirement System	243,000
21	For State Contributions to	
22	Social Security	65,500

1	For Group Insurance	<u>206,700</u>
2	Total	\$1,371,400
3	Payable from Long-Term Care Provider Fund:	
4	For Administrative Expenses	205,600
5	CHILD SUPPORT ENFORCEMENT	
6	Payable from Child Support Administrative Fund:	
7	For Personal Services	63,058,600
8	For Employee Retirement Contributions	
9	Paid by Employer	78,400
10	For State Contributions to State	
11	Employees' Retirement System	17,894,200
12	For State Contributions to	
13	Social Security	4,824,000
14	For Group Insurance	15,853,400
15	For Contractual Services	62,681,900
16	For Travel	529,100
17	For Commodities	287,000
18	For Printing	162,200
19	For Equipment	818,800
20	For Telecommunications Services	4,028,100
21	For Child Support Enforcement	
22	Demonstration Projects	1,000,000
23	For Administrative Costs Related to	
24	Enhanced Collection Efforts including	
25	Paternity Adjudication Demonstration	10,900,000

1 For Costs Related to the State
 2 Disbursement Unit12,643,200
 3 Total \$194,758,900

PUBLIC AID RECOVERIES

Payable from Public Aid Recoveries Trust Fund:

6 For Personal Services7,867,600
 7 For State Contributions to State
 8 Employees' Retirement System2,232,600
 9 For State Contributions to
 10 Social Security601,900
 11 For Group Insurance1,959,500
 12 For Contractual Services24,535,700
 13 For Travel120,000
 14 For Commodities37,000
 15 For Printing10,000
 16 For Equipment2,000,000
 17 For Telecommunications Services200,000
 18 Total \$39,564,300

MEDICAL

Payable from Provider Inquiry Trust Fund:

21 For expenses associated with
 22 providing access and utilization
 23 of Department eligibility files1,500,000

24 Section 10. In addition to any amounts heretofore

1 appropriated, the following named amounts, or so much thereof
 2 as may be necessary, are appropriated to the Department of
 3 Healthcare and Family Services for Medical Assistance under
 4 the Illinois Public Aid Code, the Children's Health Insurance
 5 Program Act, the Covering ALL KIDS Health Insurance Act, and
 6 the Senior Citizens and Disabled Persons Property Tax Relief
 7 and Pharmaceutical Assistance Act for Prescribed Drugs,
 8 including costs associated with the implementation and
 9 operation of the Illinois Cares Rx Program, and costs related
 10 to the operation of the Health Benefits for Workers with
 11 Disabilities Program:

12 Payable from:

13	Drug Rebate Fund	500,000,000
14	Tobacco Settlement Recovery Fund	167,972,100
15	Medicaid Buy-In Program Revolving Fund	<u>300,000</u>
16	Total	\$668,272,100

17 The Department, with the consent in writing from the
 18 Governor, may reappropriation not more than four percent of the
 19 total General Revenue Fund appropriations in Section 10 above
 20 among the various purposes therein enumerated.

21 Section 15. In addition to any amount heretofore
 22 appropriated, the amount of \$40,000,000, or so much thereof
 23 as may be necessary, is appropriated to the Department of
 24 Healthcare and Family Services from the Family Care Fund for

1 i) Medical Assistance payments on behalf of individuals
 2 eligible for Medical Assistance programs administered by the
 3 Department of Healthcare and Family Services, and ii)
 4 pursuant to an interagency agreement, medical services and
 5 other costs associated with programs administered by another
 6 agency of state government, including operating and
 7 administrative costs.

8 Section 20. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 to the Department of Healthcare and Family Services for the
 11 purposes hereinafter named:

12 Payable from Tobacco Settlement Recovery Fund:

13	For Deposit into the Medical Research	
14	and Development Fund	6,400,000
15	For Deposit into the Post-Tertiary	
16	Clinical Services Fund	<u>6,400,000</u>
17	Total	\$12,800,000

18 Section 25. The following named amounts, or so much
 19 thereof as may be necessary, respectively, are appropriated
 20 to the Department of Healthcare and Family Services for the
 21 purposes hereinafter named:

22 FOR THE PURPOSES ENUMERATED IN THE
 23 EXCELLENCE IN ACADEMIC MEDICINE ACT

1	Payable from:	
2	Medical Research and Development Fund	12,800,000
3	Post-Tertiary Clinical Services Fund	<u>12,800,000</u>
4	Total	\$25,600,000

5 Section 30. In addition to any amounts heretofore
6 appropriated, the following named amounts, or so much thereof
7 as may be necessary, respectively, are appropriated to the
8 Department of Healthcare and Family Services for Medical
9 Assistance and Administrative Expenditures:

10 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
11 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND THE COVERING
12 ALL KIDS HEALTH INSURANCE ACT

13	Payable from Care Provider Fund for Persons	
14	With A Developmental Disability:	
15	For Administrative Expenditures	130,900

16	Payable from Long-Term Care Provider Fund:	
17	For Skilled, Intermediate, and Other Related	
18	Long Term Care Services	855,328,300
19	For Administrative Expenditures	<u>2,130,200</u>
20	Total	\$857,458,500

21	Payable from Hospital Provider Fund:	
22	For Hospitals	1,925,000,000
23	For Medical Assistance Providers	<u>0</u>
24	Total	\$1,925,000,000

1 Payable from Tobacco Settlement Recovery Fund:

2 For Physicians87,668,700

3 For Hospitals306,687,100

4 For Skilled, Intermediate and other

5 related Long Term Care Services167,972,100

6 Total \$562,327,900

7 Section 35. In addition to any amounts heretofore

8 appropriated, the following named amounts, or so much thereof

9 as may be necessary, respectively, are appropriated to the

10 Department of Healthcare and Family Services for Medical

11 Assistance and Administrative Expenditures:

12 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,

13 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND

14 THE COVERING ALL KIDS HEALTH INSURANCE ACT

15 Payable from County Provider Trust Fund:

16 For Medical Services1,981,119,000

17 For Administrative Expenditures500,000

18 Total \$1,981,619,000

19 Section 40. The following named amounts, or so much

20 thereof as may be necessary, respectively, are appropriated

21 to the Department of Healthcare and Family Services for the

22 purposes hereinafter named:

23 For Refunds of Overpayments of Assessments or

1 Inter-Governmental Transfers Made by Providers
2 During the Period from July 1, 1991 through
3 June 30, 2009:
4 Payable from:
5 Care Provider Fund for Persons
6 with A Developmental Disability1,000,000
7 Long-Term Care Provider Fund2,750,000
8 Hospital Provider Fund5,000,000
9 County Provider Trust Fund1,000,000
10 Total \$9,750,000

11 Section 45. The amount of \$18,000,000, or so much
12 thereof as may be necessary, is appropriated to the
13 Department of Healthcare and Family Services from the Trauma
14 Center Fund for adjustment payments to certain Level I and
15 Level II trauma centers.

16 Section 50. The amount of \$8,500,000, or so much thereof
17 as may be necessary, is appropriated to the Department of
18 Healthcare and Family Services from the Juvenile
19 Rehabilitation Services Medicaid Matching Fund for grants to
20 the Department of Juvenile Justice and counties for court-
21 ordered juvenile behavioral health services under the
22 Illinois Public Aid Code and the Children's Health Insurance
23 Program Act.

1 Section 55. The amount of \$10,000,000, or so much
2 thereof as may be necessary, is appropriated to the
3 Department of Healthcare and Family Services from the Medical
4 Special Purposes Trust Fund for medical demonstration
5 projects and costs associated with the implementation of
6 federal Health Insurance Portability and Accountability Act
7 mandates.

8

9 Section 60. The amount of \$20,000,000, or so much
10 thereof as may be necessary, is appropriated to the
11 Department of Healthcare and Family Services from the Medical
12 Special Purposes Trust Fund for a Health Information
13 Technology Initiative pursuant to the American Recovery and
14 Reinvestment Act of 2009, including grant expenditures,
15 operating and administrative costs and related distributive
16 purposes.

17 Section 65. The amount of \$200,000,000, or so much
18 thereof as may be necessary, is appropriated to the
19 Department of Healthcare and Family Services from the Special
20 Education Medicaid Matching Fund for grants to local
21 education agencies for medical services and other costs
22 eligible for federal reimbursement under Title XIX or Title
23 XXI of the federal Social Security Act.

1 Section 70. In addition to any amounts heretofore
 2 appropriated, the amount of \$11,000,000, or so much thereof
 3 as may be necessary, is appropriated to the Department of
 4 Healthcare and Family Services from the Money Follows the
 5 Person Budget Transfer Fund for costs, including related
 6 operating and administrative costs, in support of a
 7 federally-approved Money Follows the Person Demonstration
 8 Project. Such costs shall include, but not necessarily be
 9 limited to, those related to long-term care rebalancing
 10 efforts, institutional long-term care services, and, pursuant
 11 to an interagency agreement, community-based services
 12 administered by another agency of state government.

13 Section 75. The following named amounts, or so much
 14 thereof as may be necessary, are appropriated to the
 15 Department of Healthcare and Family Services for the purposes
 16 hereinafter named:

17 OFFICE OF HEALTHCARE PURCHASING

18 Payable from:

19 Road Fund150,178,800

20 The amount of \$2,044,223,800, or so much thereof as may
 21 be necessary, is appropriated to the Department of Healthcare
 22 and Family Services from the Health Insurance Reserve Fund

1 for provisions of health care coverage as elected by eligible
2 members per the State Employees Group Insurance Act of 1971.

3 Section 80. The amount of \$290,000,000, or so much
4 thereof as may be necessary, is appropriated to the
5 Department of Healthcare and Family Services from the
6 University of Illinois Hospital Services Fund to reimburse
7 the University of Illinois Hospital for medical services.

8 ARTICLE 33

9 Section 5. The following named amounts, or so much
10 thereof as may be necessary, are appropriated to the
11 Department of Public Health for the objects and purposes
12 hereinafter named:

13 DIRECTOR'S OFFICE

14 Payable from the Public Health Services Fund:

15	For expenses associated with	
16	Support of Federally Funded Public	
17	Health Programs	300,000
18	For operational expenses to Support	
19	Refugee Health Care	<u>514,000</u>
20	Total	\$814,000

21 Payable from the Public Health Special

22 State Projects Fund:

1	For expenses of Public Health Programs	750,000
2	For expenses of the SMART DOC Program	<u>5,000,000</u>
3	Total	\$5,750,000

4 Section 10. The following named amount, or so much
5 thereof as may be necessary, is appropriated to the
6 Department of Public Health from the Public Health Services
7 Fund for the objects and purposes hereinafter named:

8 DIRECTOR'S OFFICE

9	For grants for the Development of	
10	Refugee Health Care	1,950,000

11 Section 15. The following named amounts, or so much
12 thereof as may be necessary, are appropriated to the
13 Department of Public Health for the objects and purposes
14 hereinafter named:

15 OFFICE OF FINANCE AND ADMINISTRATION

16 Payable from the Public Health Services Fund:

17	For Personal Services	194,500
18	For State Contributions to State	
19	Employees' Retirement System	55,200
20	For State Contributions to Social Security	14,900
21	For Group Insurance	41,000
22	For Contractual Services	285,000
23	For Travel	20,000

1	For Commodities	6,000
2	For Printing	1,000
3	For Equipment	300,000
4	For Telecommunications Services	400,000
5	For Operational Expenses of Maintaining	
6	the Vital Records System	<u>400,000</u>
7	Total	\$1,717,600
8	Payable from the Lead Poisoning Screening,	
9	Prevention, and Abatement Fund:	
10	For operational expenses for	
11	Maintaining Billings and Receivables	
12	for Lead Testing	110,000
13	Payable from Death Certificate	
14	Surcharge Fund:	
15	For expenses of Statewide Database	
16	of Death Certificates and Distributions	
17	of Funds to Governmental Units,	
18	Pursuant to Public Act 91-0382	2,500,000
19	Payable from the Public Health Special	
20	State Projects Fund:	
21	For operational expenses of regional and	
22	central office facilities	571,400
23	Payable from the Metabolic Screening	
24	and Treatment Fund:	
25	For operational expenses for Maintaining	

1 Laboratory Billings and Receivables80,000

2 Section 20. The following named amounts, or so much
3 thereof as may be necessary, are appropriated to the
4 Department of Public Health as follows:

5 REFUNDS

6 Payable from the Public Health Services Fund75,000

7 Payable from the Maternal and Child

8 Health Services Block Grant Fund5,000

9 Payable from the Preventive Health and

10 Health Services Block Grant Fund5,000

11 Total \$85,000

12 Section 25. The following named amounts, or so much
13 thereof as may be necessary, are appropriated to the
14 Department of Public Health for the objects and purposes
15 hereinafter named:

16 DIVISION OF INFORMATION TECHNOLOGY

17 Payable from the Public Health Services Fund:

18 For expenses associated

19 with Support of Federally

20 Funded Public Health Programs1,250,000

21 Payable from the Public Health Special

22 State Projects Fund:

23 For expenses of EPSDT and other

1 Public Health programs150,000

2 Section 30. The following named amounts, or so much
3 thereof as may be necessary, are appropriated to the
4 Department of Public Health for the objects and purposes
5 hereinafter named:

6 OFFICE OF POLICY, PLANNING AND STATISTICS

7 Payable from Rural/Downstate Health Access Fund:

8 For expenses associated with the Rural/
9 Downstate Health Access Program100,000

10 Payable from the Public Health Services Fund;

11 For expenses related to Epidemiological
12 Health Outcomes Investigations and
13 Database Development4,130,000

14 For expenses for Rural Health Center to
15 expand the availability of Primary
16 Health Care2,000,000

17 For operational expenses to develop a
18 Health Care Provider Recruitment and
19 Retention Program300,000

20 Total \$6,430,000

21 Payable from Community Health Center Care Fund:

22 For expenses for access to Primary Health
23 Care Services Program per Family Practice
24 Residency Act1,000,000

1 Payable from Illinois Health Facilities
2 Planning Fund:
3 For expenses, including refunds, for
4 Health Facilities Planning Board2,200,000
5 Payable from Nursing Dedicated and
6 Professional Fund:
7 For expenses of the Nursing Education
8 Scholarship Law1,200,000
9 Payable from the Long Term Care Provider Fund:
10 For expenses of Identified Offenders
11 Assessment and other public health and
12 safety activities2,000,000
13 Payable from the Regulatory Evaluation and
14 Basic Enforcement Fund:
15 For expenses of the Alternative Health Care
16 Delivery Systems Program75,000
17 Payable from the Public Health Federal
18 Projects Fund:
19 For expenses of Health Outcomes,
20 Research, Policy and Surveillance612,000
21 Payable from the Preventive Health and Health
22 Services Block Grant Fund:
23 For expenses of Preventive Health and Health
24 Services Needs Assessment1,406,700
25 Payable from Public Health Special State

1 Projects Fund:
 2 For expenses associated with Health
 3 Outcomes Investigations and
 4 other public health programs750,000

5 Payable from Illinois State Podiatric

6 Disciplinary Fund:
 7 For expenses of the Podiatric Scholarship
 8 and Residency Act100,000

9 Payable from the Public Health Services Fund:

10 For grants to develop a Health
 11 Care Provider Recruitment and
 12 Retention Program450,000

13 For grants to develop a Health Professional
 14 Educational Loan Repayment Program900,000

15 Total \$1,350,000

16 Payable from the Tobacco Settlement

17 Recovery Fund:
 18 For grants for the Community Health Center
 19 Expansion Program3,000,000

20 Section 35. The following named amounts, or so much
 21 thereof as may be necessary, are appropriated to the
 22 Department of Public Health for the objects and purposes
 23 hereinafter named:

24 OFFICE OF HEALTH PROMOTION

1	Payable from the Public Health Services Fund:	
2	For Personal Services	1,205,000
3	For State Contributions to State	
4	Employees' Retirement System	341,900
5	For State Contributions to Social Security	92,200
6	For Group Insurance	381,000
7	For Contractual Services	650,000
8	For Travel	160,000
9	For Commodities	13,000
10	For Printing	44,000
11	For Equipment	50,000
12	For Telecommunications Services	<u>65,000</u>
13	Total	\$3,002,100
14	Payable from the Tobacco Settlement	
15	Recovery Fund:	
16	For all expenses associated with	
17	Youth Violence Prevention	2,000,000
18	Payable from the Maternal and Child	
19	Health Services Block Grant Fund:	
20	For operational expenses of Maternal and	
21	Child Health Programs	1,000,000
22	Payable from the Preventive Health	
23	and Health Services Block Grant Fund:	
24	For expenses of Preventive Health and	
25	Health Services Programs	1,226,800

1 Payable from the Public Health Special
 2 State Projects Fund:
 3 For expenses for Public Health Programs1,500,000
 4 Payable from the Metabolic Screening
 5 and Treatment Fund:
 6 For operational expenses for Metabolic
 7 Screening Follow-up Services3,144,700
 8 Payable from the Hearing Instrument
 9 Dispenser Examining and Disciplinary Fund:
 10 For expenses pursuant to the Hearing
 11 Aid Consumer Protection Act135,000

12 Section 40. The following named amounts, or so much
 13 thereof as may be necessary, are appropriated to the
 14 Department of Public Health for the objects and purposes
 15 hereinafter named:

16 OFFICE OF HEALTH PROMOTION

17 Payable from the Alzheimer's Disease
 18 Research Fund:
 19 For grants pursuant to the
 20 Alzheimer's Disease Research Act350,000
 21 Payable from Lou Gehrig's Disease Research Fund:
 22 For grants to the Les Turner ALS foundation
 23 for Research on Amyotrophic Lateral
 24 Sclerosis (ALS)5,000

1 Payable from the Public Health Services Fund:
2 For grants for Public Health Programs,
3 Including Operational Expenses9,530,000
4 Payable from the Epilepsy Treatment and
5 Education Grants-in-Aid Fund:
6 For grants for Epilepsy Treatment and
7 Education Programs30,000
8 Payable from the Vince Demuzio Memorial Colon
9 Cancer Fund:
10 For expenses to Establish and
11 Maintain a Public Awareness Campaign
12 to Target Areas in Illinois with High
13 Colon Cancer Mortality Rates60,000
14 Payable from the Spinal Cord Injury Paralysis
15 Cure Research Trust Fund:
16 For grants for spinal cord injury research400,000
17 Payable from the Tobacco Settlement
18 Recovery Fund:
19 For Certified Local Health Department
20 Grants for Anti-Smoking Programs5,000,000
21 For grants and administrative expenses for
22 the Tobacco Use Prevention Program,
23 BASUAH Program, and Asthma Prevention5,000,000
24 Total \$10,000,000
25 Payable from the Maternal and Child Health

1 Services Block Grant Fund:
 2 For grants for Maternal and Child Health
 3 Programs495,000
 4 For grants for the Extension and Provision
 5 of Perinatal Services for Premature and
 6 High-risk Infants and their Mothers3,500,000
 7 Total \$3,995,000

8 Payable from the Preventive Health and Health

9 Services Block Grant Fund:
 10 For grants for Prevention Programs
 11 including operational expenses1,000,000

12 Payable from the Metabolic Screening and

13 Treatment Fund:
 14 For grants for Metabolic Screening
 15 Follow-up Services3,250,000
 16 For grants for Free Distribution of Medical
 17 Preparations and Food Supplies2,000,000
 18 Total \$5,250,000

19 Payable from the Autoimmune Disease

20 Research Fund:
 21 For grants for Autoimmune Disease
 22 research and treatment40,000

23 Payable from the Lung Cancer Research Fund:

24 For grants for lung cancer research60,000

25 Payable from the Multiple Sclerosis

1 Research Fund:
 2 For grants to conduct Multiple
 3 Sclerosis research1,000,000

4 Section 45. In addition to any amounts previously
 5 appropriated, the sum of \$1,000,000, or so much thereof as
 6 may be necessary, is appropriated from the Tobacco Settlement
 7 Recovery Fund to the American Lung Association for operations
 8 of the Quitline.

9 Section 50. The sum of \$500,000, or so much thereof as
 10 may be necessary, is appropriated from the Healthy Smiles
 11 Fund to the Department of Public Health for expenses of the
 12 Healthy Smiles Program.

13 Section 55. The following named amounts, or so much
 14 thereof as may be necessary, are appropriated to the
 15 Department of Public Health for the objects and purposes
 16 hereinafter named:

17 OFFICE OF HEALTH CARE REGULATION

18 Payable from the Public Health Services Fund:
 19 For Personal Services7,000,000
 20 For State Contributions to State Employees'
 21 Retirement System1,986,400
 22 For State Contributions to Social Security532,000

1	For Group Insurance	1,435,900
2	For Contractual Services	800,000
3	For Travel	1,100,000
4	For Commodities	8,200
5	For Printing	10,000
6	For Equipment	440,000
7	For Telecommunications	48,500
8	For Expenses of Monitoring in Long Term	
9	Care Facilities	<u>1,750,000</u>
10	Total	\$15,111,000
11	Payable from the Long Term Care	
12	Monitor/Receiver Fund:	
13	For expenses, including Refunds,	
14	Related to Appointment of Long Term Care	
15	Monitors and Receivers	2,400,000
16	Payable from the Home Care Services Agency	
17	Licensure Fund:	
18	For expenses of Home Care Services	
19	Agency Licensure	750,000
20	Payable from the End Stage Renal Disease	
21	Facility Licensing Fund:	
22	For expenses of the End Stage Renal Disease	
23	Facility Licensing Program	385,000
24	Payable from the Regulatory Evaluation	
25	and Basic Enforcement Fund:	

1 For expenses of the Alternative Health
2 Care Delivery Systems Program75,000
3 Payable from the Health Facility Plan
4 Review Fund:
5 For expenses of Health Facility
6 Plan Review Program and Hospital
7 Network System, including refunds1,700,000
8 Payable from the Hospice Fund:
9 For grants for hospice services as
10 defined in the Hospice Program
11 Licensing Act10,000
12 Payable from Assisted Living and Shared
13 Housing Regulatory Fund:
14 For operational expenses of the
15 Assisted Living and Shared
16 Housing Program, pursuant to
17 Public Act 91-0656325,000
18 Payable from the Public Health Special State
19 Projects Fund:
20 For Health Care Facility Regulation350,000
21 Payable from Innovations in Long Term Care
22 Quality Demonstration Grants Fund:
23 For demonstration grants for nursing homes2,500,000

24 Section 60. The following named amounts, or so much

1 thereof as may be necessary, are appropriated to the
2 Department of Public Health for the objects and purposes
3 hereinafter named:

4 OFFICE OF HEALTH PROTECTION

5 Payable from the Public Health Services Fund:

6	For Personal Services	4,192,000
7	For State Contributions to State	
8	Employees' Retirement System	1,189,600
9	For State Contributions to Social Security	320,000
10	For Group Insurance	1,007,000
11	For Contractual Services	3,182,800
12	For Travel	345,700
13	For Commodities	355,000
14	For Printing	70,800
15	For Equipment	865,000
16	For Telecommunications Services	286,800
17	For Operation of Auto Equipment	20,000
18	For expenses of Implementing Federal	
19	Awards, Including Services Performed	
20	by Local Health Providers	4,925,700
21	For expenses Related to the Summer Food	
22	Inspection Program	<u>45,000</u>
23	Total	\$16,805,400

24 Payable from the Food and Drug Safety Fund:

25 For expenses of Administering

1 the Food and Drug Safety
2 Program, including Refunds1,400,000
3 Payable from the Safe Bottled Water Fund:
4 For expenses for the Safe Bottled
5 Water Program75,000
6 Payable from the Facility Licensing Fund:
7 For expenses, including Refunds, of
8 Environmental Health Programs250,000
9 Payable from the Illinois School Asbestos
10 Abatement Fund:
11 For expenses, including Refunds, of
12 Administering and Executing
13 the Asbestos Abatement Act and
14 the Federal Asbestos Hazard Emergency
15 Response Act of 1986 (AHERA)952,500
16 Payable from the Emergency Public Health Fund:
17 For expenses of mosquito abatement in an
18 effort to curb the spread of West
19 Nile Virus3,200,000
20 Payable from the Public Health Water
21 Permit Fund:
22 For expenses, including Refunds,
23 of Administering the Groundwater
24 Protection Act200,000
25 Payable from the Used Tire Management Fund:

1 For expenses of Vector Control Programs,
2 including Mosquito Abatement500,000
3 Payable from the Tattoo and Body
4 Piercing Fund:
5 For expenses of administering of
6 Tattoo and Body Piercing Establishment
7 Registration Program300,000
8 Payable from the Lead Poisoning Screening,
9 Prevention, and Abatement Fund:
10 For expenses of the Lead Poisoning
11 Screening, and Prevention Program,
12 including Refunds2,283,100
13 Payable from the Tanning Facility Permit Fund:
14 For expenses to administer the
15 Tanning Facility Permit Act,
16 including Refunds500,000
17 Payable from the Plumbing Licensure
18 and Program Fund:
19 For expenses to administer and enforce
20 the Illinois Plumbing License Law,
21 including Refunds1,950,000
22 Payable from the Pesticide Control Fund:
23 For Public Education, Research,
24 and Enforcement of the Structural
25 Pest Control Act200,000

1 Payable from the Pet Population Control Fund:
 2 For expenses associated with the
 3 Illinois Public Health and Safety
 4 Animal Population Control Act250,000

5 Payable from the Public Health Special
 6 State Projects Fund:
 7 For expenses of Conducting EPSDT
 8 and other Health Protection Programs2,200,000

9 Section 65. The following named amounts, or so much
 10 thereof as may be necessary, are appropriated to the
 11 Department of Public Health for the objects and purposes
 12 hereinafter named:

13 OFFICE OF HEALTH PROTECTION

14 Payable from the Public Health Services Fund:
 15 For grants and other expenses related to
 16 Childhood Lead Poisoning Prevention Program165,000

17 Payable from the Lead Poisoning Screening,
 18 Prevention, and Abatement Fund:
 19 For grants for the Lead Poisoning Screening
 20 and Prevention Program1,500,000

21 Payable from the Tobacco Settlement
 22 Recovery Fund:
 23 For a grant for the University of Illinois
 24 for Sickle Cell Research1,900,000

1 Section 70. The sum of \$9,193,000, is appropriated from
 2 the Public Health Services Fund to the Department of Public
 3 Health for immunizations, chronic disease and other public
 4 health programs in accordance with applicable laws and
 5 regulations for the State portion of federal funds made
 6 available by the American Recovery and Reinvestment Act of
 7 2009.

8 Section 75. The following named amounts, or so much
 9 thereof as may be necessary, are appropriated to the
 10 Department of Public Health for expenses of programs related
 11 to Acquired Immunodeficiency Syndrome (AIDS) and Human
 12 Immunodeficiency Virus (HIV):

13	OFFICE OF HEALTH PROTECTION: AIDS/HIV	
14	Payable from the Public Health Services Fund:	
15	For expenses of Programs for Prevention	
16	of AIDS/HIV	4,651,600
17	For expenses for Surveillance Programs and	
18	Seroprevalence Studies of AIDS/HIV	1,500,000
19	For expenses associated with the	
20	Ryan White Comprehensive AIDS	
21	Resource Emergency Act of	
22	1990 (CARE) and other AIDS/HIV services	<u>44,100,000</u>
23	Total	\$50,251,600

1 Payable from the African-American
 2 HIV/AIDS Response Fund:
 3 For grants and other expenses for
 4 the prevention and treatment of
 5 HIV/AIDS and the creation of an HIV/AIDS
 6 service delivery system to reduce the
 7 disparity of HIV infection and AIDS cases
 8 between African-Americans and other
 9 population groups3,000,000

10 Payable from the Quality of Life Endowment Fund:
 11 For grants and expenses associated
 12 with HIV/AIDS prevention and education1,400,000

13 Section 80. The following named amounts, or so much
 14 thereof as may be necessary, are appropriated to the
 15 Department of Public Health for the objects and purposes
 16 hereinafter named:

17 PUBLIC HEALTH LABORATORIES

18 Payable from the Public Health Services Fund:
 19 For Personal Services225,000
 20 For State Contributions to State
 21 Employees' Retirement System63,800
 22 For State Contributions to Social Security17,500
 23 For Group Insurance65,000
 24 For Contractual Services185,000

1 For Travel20,000

2 For Commodities324,900

3 For Printing10,000

4 For Equipment115,000

5 For Telecommunications Services7,000

6 Total, Public Health Services Fund \$1,033,200

7 Payable from the Public Health Laboratory

8 Services Revolving Fund:

9 For expenses, including

10 Refunds, to Administer Public

11 Health Laboratory Programs and

12 Services3,000,000

13 Payable from the Lead Poisoning

14 Screening, Prevention, and Abatement Fund:

15 For expenses, including

16 Refunds, of Lead Poisoning Screening,

17 Prevention and Abatement Program1,347,100

18 Payable from the Public Health Special State

19 Projects Fund:

20 For operational expenses of regional and

21 central office facilities1,900,000

22 Payable from the Metabolic Screening

23 and Treatment Fund:

24 For expenses, including

25 Refunds, of Testing and Screening

1 for Metabolic Diseases5,379,100

2 Section 85. The following named amounts, or as much
3 thereof as may be necessary, are appropriated to the
4 Department of Public Health for the objects and purposes
5 hereinafter named:

6 OFFICE OF WOMEN'S HEALTH

7 Payable from the Public Health Services Fund:

8 For Personal Services521,200

9 For State Contributions to State

10 Employees' Retirement System147,900

11 For State Contributions to

12 Social Security40,000

13 For Group Insurance119,400

14 For Contractual Services500,000

15 For Travel50,000

16 For Commodities53,200

17 For Printing34,500

18 For Equipment50,000

19 For Telecommunications Services10,000

20 For Expenses of Federally Funded Women's

21 Health Program2,600,000

22 Total \$4,126,200

23 Payable from the Public Health Special

24 State Projects Fund:

1 For expenses of Women's Health Programs200,000

2 Section 90. The following named amounts, or so much
3 thereof as may be necessary, are appropriated to the
4 Department of Public Health for the objects and purposes
5 hereinafter named:

6 OFFICE OF WOMEN'S HEALTH

7 Payable from the Penny Severns Breast and Cervical
8 Cancer Research Fund:

9 For grants for Breast and Cervical

10 Cancer Research600,000

11 Payable from the Public Health Services Fund:

12 For grants for Breast and Cervical

13 Cancer Screenings in Fiscal Year 2009

14 and all prior fiscal years6,000,000

15 Payable from the Ticket for the Cure Fund:

16 For grants and related expenses to

17 public or private entities in Illinois

18 for the purpose of funding research

19 concerning breast cancer and for

20 funding services for breast cancer victims5,500,000

21 Section 95. The following named amount, or so much
22 thereof as may be necessary, is appropriated to the
23 Department of Public Health for the objects and purposes

1 hereinafter named:

2 OFFICE OF PREPAREDNESS AND RESPONSE

3 Payable from Fire Prevention Fund:

4 For expenses of EMS Testing400,000

5 For expenses of EMS staffing and

6 Program Activities1,023,000

7 Total \$1,423,000

8 Payable from the Public Health Services Fund:

9 For expenses of Federally Funded

10 Bioterrorism Preparedness

11 Activities and other Public Health

12 Emergency Preparedness61,000,000

13 For expenses of the SMART DOC Program15,000,000

14 Total \$76,000,000

15 Payable from the Heartsaver AED Fund:

16 For expenses Associated with the

17 Heartsaver AED Program100,000

18 Payable from the Trauma Center Fund:

19 For expenses of administering the

20 Distribution of Payments to

21 Trauma Centers7,000,000

22 Payable from the EMS Assistance Fund:

23 For expenses of administering the

24 Distribution of Payments from the

25 EMS Assistance Fund, Including Refunds300,000

1 Payable from the Public Health Special
 2 Projects Fund:
 3 For all costs associated with Public
 4 Health preparedness including first-
 5 aid stations and anti-viral purchases450,000

6 ARTICLE 34

7 Section 5. The following named amounts, or so much
 8 thereof as may be necessary, respectively, for the objects
 9 and purposes hereinafter named, are appropriated to meet the
 10 ordinary and contingent expenses of the Department of
 11 Revenue:

12 GOVERNMENT SERVICES

13 PAYABLE FROM MOTOR FUEL TAX FUND

14 For Reimbursement to International
 15 Fuel Tax Agreement Member States42,000,000
 16 For Refunds21,016,200
 17 Total \$63,016,200

18 PAYABLE FROM UNDERGROUND STORAGE TANK FUND

19 For Refunds as provided for in Section
 20 13a.8 of the Motor Fuel Tax Act12,000

21 PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND

22 For allocation to Chicago for additional
 23 1.25% Use Tax pursuant to P.A. 86-092853,803,700

1 PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND
 2 For refunds associated with the
 3 Simplified Municipal Telecommunications Act12,000

4 PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND
 5 For allocation to local governments
 6 for additional 1.25% Use Tax
 7 pursuant to P.A. 86-0928142,620,700

8 PAYABLE FROM R.T.A. OCCUPATION AND
 9 USE TAX REPLACEMENT FUND
 10 For allocation to RTA for 10% of the
 11 1.25% Use Tax pursuant to P.A. 86-092826,901,200

12 PAYABLE FROM SENIOR CITIZENS' REAL ESTATE
 13 TAX REVOLVING FUND
 14 For payments to counties as required
 15 by the Senior Citizens Real
 16 Estate Tax Deferral Act5,350,000

17 PAYABLE FROM ILLINOIS TAX INCREMENT FUND
 18 For distribution to Local Tax
 19 Increment Finance Districts21,420,600

20 PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND
 21 For administration of the Rental
 22 Housing Support Program1,100,000
 23 For rental assistance to the Rental
 24 Housing Support Program, administered
 25 by the Illinois Housing Development

1 Authority30,000,000

2 Total \$31,100,000

3 PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND

4 For administration of the Illinois

5 Affordable Housing Act2,500,000

6 PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

7 For a Grant for Allocation to Local Law

8 Enforcement Agencies for joint state and

9 local efforts in Administration of the

10 Charitable Games, Pull Tabs and Jar

11 Games Act1,300,000

12 Section 10. The sum of \$45,000,000 is appropriated from
13 the Illinois Affordable Housing Trust Fund to the Department
14 of Revenue for grants, (down payment assistance, rental
15 subsidies, security deposit subsidies, technical assistance,
16 outreach, building an organization's capacity to develop
17 affordable housing projects and other related purposes),
18 mortgages, loans, or for the purpose of securing bonds
19 pursuant to the Illinois Affordable Housing Act, administered
20 by the Illinois Housing Development Authority.

21 Section 15. The sum of \$1,500,000 is appropriated from
22 the Predatory Lending Database Program Fund to the Department
23 of Revenue for grants pursuant to the Predatory Lending

1 Database Program, administered by the Illinois Housing
2 Development Authority.

3 Section 20. The sum of \$2,000,000, or so much thereof as
4 may be necessary, is appropriated from the Illinois
5 Affordable Housing Trust Fund to the Department of Revenue
6 for grants to other state agencies for rental assistance,
7 supportive living and adaptive housing.

8 Section 25. The sum of \$26,000,000, new appropriation,
9 is appropriated and the sum of \$13,150,000, or so much
10 thereof as may be necessary and as remains unexpended at the
11 close of business on June 30, 2009, from appropriations and
12 reappropriations heretofore made in Article 34, Section 20 of
13 Public Act 95-731 is reappropriated from the Federal HOME
14 Investment Trust Fund to the Department of Revenue for the
15 Illinois HOME Investment Partnerships Program administered by
16 the Illinois Housing Development Authority.

17 Section 30. The sum of \$96,000,000 is appropriated from
18 the Federal Low Income Housing Tax Credit Gap HOME Investment
19 Fund to the Department of Revenue for administration by the
20 Illinois Housing Development Authority, for capital
21 investment in qualified low income housing tax credit housing
22 developments, pursuant to, and provided such amounts not

1 exceed federal funds made available by the American Recovery
2 and Reinvestment Act of 2009.

3 Section 35. The sum of \$250,000,000 is appropriated from
4 the Federal Low Income Housing Tax Credit Exchange Fund to
5 the Department of Revenue for administration by the Illinois
6 Housing Development Authority, for capital investment in
7 affordable housing developments, including qualified low
8 income housing tax credit housing developments, pursuant to,
9 and provided such amounts not exceed federal funds made
10 available by the American Recovery and Reinvestment Act of
11 2009.

12 Section 40. The following named amounts, or so much
13 thereof as may be necessary, respectively, for the objects
14 and purposes hereinafter named, are appropriated to meet the
15 ordinary and contingent expenses of the Department of
16 Revenue:

17 TAX ADMINISTRATION AND ENFORCEMENT

18 PAYABLE FROM MOTOR FUEL TAX FUND

19	For Personal Services	15,383,600
20	For State Contributions to State	
21	Employees' Retirement System	4,365,400
22	For State Contributions to Social Security	1,176,900
23	For Group Insurance	3,192,500

1	For Contractual Services	2,039,300
2	For Travel	1,433,200
3	For Commodities	58,400
4	For Printing	140,700
5	For Equipment	15,000
6	For Electronic Data Processing	15,771,200
7	For Telecommunications Services	967,000
8	For Operation of Automotive Equipment	71,100
9	For Administrative Costs Associated	
10	With the Motor Fuel Tax Enforcement	
11	Grant from USDOT	<u>300,000</u>
12	Total	\$44,914,300

13	PAYABLE FROM UNDERGROUND STORAGE TANK FUND	
14	For Personal Services	609,700
15	For State Contributions to State	
16	Employees' Retirement System	173,000
17	For State Contributions to Social Security	46,700
18	For Group Insurance	174,900
19	For Travel	30,200
20	For Commodities	2,100
21	For Printing	1,500
22	For Electronic Data Processing	215,300
23	For Telecommunications Services	<u>61,400</u>
24	Total	\$1,314,800

25	PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND	
----	---	--

1	For Personal Services	742,400
2	For State Contributions to State	
3	Employees' Retirement System	210,700
4	For State Contributions to Social Security	56,800
5	For Group Insurance	190,800
6	For Contractual Services	4,300
7	For Travel	50,200
8	For Commodities	2,900
9	For Printing	1,500
10	For Electronic Data Processing	392,400
11	For Telecommunications Services	14,500
12	For Operation of Automotive Equipment	<u>28,600</u>
13	Total	\$1,695,100

PAYABLE FROM COUNTY OPTION MOTOR FUEL TAX FUND

15	For Personal Services	365,200
16	For State Contributions to State	
17	Employees' Retirement System	103,600
18	For State Contributions to Social Security	28,000
19	For Group Insurance	111,300
20	For Travel	30,300
21	For Commodities	2,400
22	For Electronic Data Processing	193,600
23	For Telecommunications Services	<u>41,600</u>
24	Total	\$876,000

PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND

25

1	For Personal Services	1,019,900
2	For State Contributions to State	
3	Employees' Retirement System	289,400
4	For State Contributions to Social Security	78,000
5	For Group Insurance	238,500
6	For Electronic Data Processing	367,500
7	For Telecommunications Services	35,100
8	For Administration of the Illinois	
9	Petroleum Education and Marketing Act	9,000
10	For Administration of the Dry	
11	Cleaners Environmental	
12	Response Trust Fund Act	76,800
13	For Administration of the Simplified	
14	Telecommunications Act	1,827,300
15	For Administration of the Dyed Diesel	
16	Fuel Roadside Enforcement Plan per	
17	P.A. 91-173, including prior year costs	29,600
18	For administrative costs associated	
19	with the Municipality Sales Tax	
20	as directed in Public Act 93-1053	<u>100,100</u>
21	Total	\$4,071,200
22	PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND	
23	For Personal Services	9,400,700
24	or State Contributions to State	
25	Employees' Retirement System	2,667,600

1	For State Contributions to Social Security	719,200
2	For Group Insurance	2,559,900
3	For Contractual services	1,206,400
4	For Travel	243,900
5	For Commodities	52,500
6	For Printing	27,100
7	For Equipment	12,900
8	For Electronic Data Processing	6,209,200
9	For Telecommunications Services	561,100
10	For Operation of Automotive Equipment	<u>22,000</u>
11	Total	\$23,682,500

PAYABLE FROM HOME RULE MUNICIPAL RETAILERS

OCCUPATION TAX FUND

14	For Personal Services	434,000
15	For State Contributions to State	
16	Employees' Retirement System	123,200
17	For State Contributions to Social Security	33,200
18	For Group Insurance	95,400
19	For Travel	50,800
20	For Electronic Data Processing	277,200
21	For Telecommunications Services	<u>30,100</u>
22	Total	\$1,043,900

PAYABLE FROM ILLINOIS TAX INCREMENT FUND

24	For Personal Services	227,100
25	For State Contributions to State	

1	Employees' Retirement System	64,400
2	For State Contributions to Social Security	17,400
3	For Group Insurance	64,800
4	For Electronic Data Processing	135,000
5	For Telecommunications Services	<u>18,700</u>
6	Total	\$527,400

PAYABLE FROM ILLINOIS DEPARTMENT OF REVENUE

FEDERAL TRUST FUND

9	For Administrative Costs Associated	
10	with the Illinois Department of	
11	Revenue Federal Trust Fund	50,000

PAYABLE FROM THE DEBT COLLECTION FUND

13	For Administrative Costs Associated	
14	with Statewide Debt Collection	40,000

ILLINOIS GAMING BOARD

16 Section 45. The following named amounts, or so much
 17 thereof as may be necessary, respectively, for the objects
 18 and purposes hereinafter named, are appropriated to the
 19 Department of Revenue for the ordinary and contingent
 20 expenses of the Illinois Gaming Board:

PAYABLE FROM THE STATE GAMING FUND

22	For Personal Services	6,126,200
23	For State Contributions to the	
24	State Employees' Retirement System	1,738,400

1	For State Contributions to	
2	Social Security	468,700
3	For Group Insurance	1,350,600
4	For Contractual Services	800,500
5	For Travel	95,000
6	For Commodities	15,000
7	For Printing	4,500
8	For Equipment	75,000
9	For Electronic Data Processing	70,000
10	For Telecommunications	325,000
11	For Operation of Auto Equipment	45,000
12	For Refunds	50,000
13	For Expenses Related to the Illinois	
14	State Police	9,000,000
15	For distributions to local	
16	governments for admissions and	
17	wagering tax, including prior year costs	<u>100,000,000</u>
18	Total	\$120,163,900

19 LIQUOR CONTROL COMMISSION

20 Section 50. The following named amounts, or so much
21 thereof as may be necessary, respectively, for the objects
22 and purposes hereinafter named, are appropriated to the
23 Department of Revenue:

24 PAYABLE FROM DRAM SHOP FUND

1	For Personal Services	2,550,000
2	For State Contributions to State	
3	Employees' Retirement System	723,600
4	For State Contributions to	
5	Social Security	195,100
6	For Group Insurance	715,500
7	For Contractual Services	231,200
8	For Travel	110,000
9	For Commodities	7,000
10	For Printing	5,000
11	For Equipment	20,000
12	For Electronic Data Processing	893,300
13	For Telecommunications Services	65,000
14	For Operation of Automotive Equipment	95,400
15	For Refunds	5,000
16	For expenses related to the	
17	Retailer Education Program	184,400
18	For expenses related to Tobacco Study	332,700
19	For grants to local governmental	
20	units to establish enforcement	
21	programs that will reduce youth	
22	access to tobacco products	1,000,000
23	For the purpose of operating the	
24	Beverage Alcohol Sellers and	
25	Servers Education and Training	

1	(BASSET) Program	<u>220,500</u>
2	Total	\$7,353,700

3 LOTTERY

4 Section 55. The following named amounts, or so much
5 thereof as may be necessary, respectively, for the objects
6 and purposes hereinafter named, are appropriated to the
7 Department of Revenue for the ordinary and contingent
8 expenses for Lottery, including operating expenses related to
9 Multi-State Lottery games pursuant to the Illinois Lottery
10 Law:

11 PAYABLE FROM STATE LOTTERY FUND

12	For Personal Services	9,624,500
13	For State Contributions for the State	
14	Employees' Retirement System	2,731,100
15	For State Contributions to	
16	Social Security	752,200
17	For Group Insurance	2,865,200
18	For Contractual Services	29,613,700
19	For Travel	110,400
20	For Commodities	33,600
21	For Printing	29,800
22	For Equipment	85,000
23	For Electronic Data Processing	3,339,000
24	For Telecommunications Services	8,563,700

1	For Operation of Auto Equipment	475,000
2	For Refunds	48,000
3	For Expenses of Developing and	
4	Promoting Lottery Games	7,533,200
5	For Expenses of the Lottery Board	8,300
6	For payment of prizes to holders	
7	of winning lottery tickets or	
8	shares, including prizes related	
9	to Multi-State Lottery games, and	
10	payment of promotional or	
11	incentive prizes associated	
12	with the sale of lottery	
13	tickets, pursuant to the	
14	provisions of the "Illinois	
15	Lottery Law"	<u>315,050,000</u>
16	Total	\$380,862,700

17 RACING

18 Section 60. The following named amounts, or so much
19 thereof as may be necessary, respectively, for the objects
20 and purposes hereinafter named, are appropriated to the
21 Department of Revenue for the ordinary and contingent
22 expenses of the Illinois Racing Board:

23 PAYABLE FROM THE HORSE RACING FUND

24	For Personal Services	1,039,900
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1	For State Contributions to State	
2	Employees' Retirement System	295,100
3	For State Contributions to	
4	Social Security	79,600
5	For Group Insurance	270,300
6	For Contractual Services	199,100
7	For Travel	32,700
8	For Commodities	7,500
9	For Printing	5,000
10	For Equipment	2,300
11	For Electronic Data Processing	272,100
12	For Telecommunications Services	85,000
13	For Operation of Auto Equipment	25,900
14	For Refunds	300
15	For Expenses related to the Laboratory	
16	Program	2,014,800
17	For Expenses related to the Regulation	
18	of Racing Program	<u>4,603,300</u>
19	Total	\$8,932,900

20 SHARED SERVICES

21 Section 65. The following named sums, or so much thereof
 22 as may be necessary, respectively, for the objects and
 23 purposes hereinafter named, are appropriated to meet the
 24 ordinary and contingent expenses of the Department of

1 Revenue:

2 PAYABLE FROM MOTOR FUEL TAX FUND

3 For costs and expenses related to or in
4 support of a Government Services
5 shared services center693,000

6 STATE GAMING FUND

7 For costs and expenses related to or
8 in support of a Government Services
9 shared services center183,400

10 PAYABLE FROM DRAM SHOP FUND

11 For costs and expenses related
12 to or in support of a Government
13 Services shared services center114,700

14 STATE LOTTERY FUND

15 For costs and expenses related
16 to or in support of a Government
17 Services shared services
18 center387,700

19 PAYABLE FROM THE HORSE RACING FUND

20 For costs and expenses related to or
21 in support of a Government Services
22 shared services center88,500

23 Total \$1,467,300

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of State Police for the following purposes:

4 DIVISION OF ADMINISTRATION

5 Payable from the State Police Wireless

6 Service Emergency Fund:

7 For costs associated with the
 8 administration and fulfillment
 9 of its responsibilities under
 10 the Wireless Emergency Telephone

11 Safety Act1,800,000

12 Payable from the State Police Vehicle Fund:

13 For purchase of vehicles and accessories12,000,000

14 Payable from the State Police Vehicle

15 Maintenance Fund:

16 For Operation of Auto1,000,000

17 Section 10. The sum of \$4,500,000, or so much thereof as
 18 may be necessary, is appropriated from the State Asset
 19 Forfeiture Fund to the Department of State Police for payment
 20 of their expenditures as outlined in the Illinois Drug Asset
 21 Forfeiture Procedure Act, the Cannabis Control Act, the
 22 Controlled Substances Act, and the Environmental Safety Act.

1 Section 15. The sum of \$2,000,000, or so much thereof as
 2 may be necessary, is appropriated from the Federal Asset
 3 Forfeiture Fund to the Department of State Police for payment
 4 of their expenditures in accordance with the Federal
 5 Equitable Sharing Guidelines.

6 Section 20. The following named amounts, or so much
 7 thereof as may be necessary, respectively, are appropriated
 8 to the Department of State Police for the following purposes:

9 Payable from LEADS Maintenance Fund:

10 For Expenses Related to LEADS
 11 System3,500,000

12 Payable from the Road Fund:

13 For Personal Services93,730,400

14 For State Contributions to State

15 Employees' Retirement System26,597,900

16 For State Contributions to

17 Social Security1,218,500

18 Total \$121,546,800

19 Payable from the Traffic and Criminal

20 Conviction Surcharge Fund:

21 For Personal Services3,119,800

22 For State Contributions to State

23 Employees' Retirement System885,300

24 For State Contributions to

1	Social Security	93,600
2	For Group Insurance	651,200
3	For Contractual Services	465,400
4	For Travel	38,300
5	For Commodities	174,600
6	For Printing	26,500
7	For Telecommunications Services	115,700
8	For Operation of Auto Equipment	<u>212,200</u>
9	Total	\$5,782,600
10	Payable from the State Police Services Fund:	
11	For Payment of Expenses:	
12	Fingerprint Program	19,000,000
13	For Payment of Expenses:	
14	Federal & IDOT Programs	7,400,000
15	For Payment of Expenses:	
16	Riverboat Gambling	1,200,000
17	For Payment of Expenses:	
18	Miscellaneous Programs	<u>4,300,000</u>
19	Total	\$31,900,000
20	Payable from the Illinois State Police	
21	Federal Projects Fund:	
22	For Payment of Expenses	20,000,000
23	Federal Recovery - For Federally	
24	Funded Program Expenses	20,000,000
25	Payable from the Sex Offender Registration Fund:	

1 For expenses of the Sex Offender
 2 Registration Program20,000
 3 Payable from the Motor Carrier Safety Inspection Fund:
 4 For expenses associated with the
 5 enforcement of Federal Motor Carrier
 6 Safety Regulations and related
 7 Illinois Motor Carrier
 8 Safety Laws2,300,000
 9 Payable from the Sex Offender Investigation Fund:
 10 For expenses related to sex
 11 offender investigations50,000

12 Section 25. The sum of \$0, or so much thereof as may be
 13 necessary, is appropriated from the Federal Civil
 14 Preparedness Administrative Fund to the Department of State
 15 Police for Terrorism Task Force Approved Purchases for
 16 Homeland Security.

17 Section 30. The following amounts, or so much thereof as
 18 may be necessary for objects and purposes hereinafter named,
 19 are appropriated from the Drug Traffic Prevention Fund to the
 20 Department of State Police, Division of Operations, pursuant
 21 to the provisions of the "Intergovernmental Drug Laws
 22 Enforcement Act" for Grants to Metropolitan Enforcement
 23 Groups.

1 For Grants to Metropolitan Enforcement Groups:
 2 Payable from the Drug Traffic
 3 Prevention Fund150,000

4 Section 35. In the event of the receipt of funds from
 5 the Motor Vehicle Theft Prevention Council, through a grant
 6 from the Criminal Justice Information Authority, the amount
 7 of \$1,200,000, or so much thereof as may be necessary, is
 8 appropriated from the State Police Motor Vehicle Theft
 9 Prevention Trust Fund to the Department of State Police for
 10 payment of expenses.

11 Section 40. The sum of \$17,148,800 or so much thereof as
 12 may be necessary, is appropriated from the State Police
 13 Whistleblower Reward and Protection Fund to the Department of
 14 State Police for payment of their expenditures for state law
 15 enforcement purposes in accordance with the State
 16 Whistleblower Protection Act.

17 Section 45. The sum of \$125,000, or so much thereof as
 18 may be necessary, is appropriated from the Over Dimensional
 19 Load Police Escort Fund to the Department of State Police for
 20 expenses incurred for providing police escorts for over-
 21 dimensional loads.

1 Section 50. The sum of \$250,000, or so much thereof as
 2 may be necessary, is appropriated from the Medicaid Fraud and
 3 Abuse Prevention Fund to the Department of State Police,
 4 Division of Operations - Financial Fraud and Forgery Unit for
 5 the detection, investigation or prosecution of recipient or
 6 vendor fraud.

7 Section 55. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 to the Department of State Police for the following purposes:

10 DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

11 For Administration and Operation

12 of State Crime Laboratories:

13 Payable from State Crime Laboratory Fund750,000

14 Payable from State Police

15 DUI Fund1,150,000

16 Payable from State Offender DNA

17 Identification System Fund3,423,500

18 Section 60. The sum of \$700,000, or so much thereof as
 19 may be necessary, is appropriated to the Department of State
 20 Police, Division of Forensic Services and Identification,
 21 from the Firearm Owner's Notification Fund for the
 22 administration and operation of the Firearm Owner's
 23 Identification Card Program.

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ARTICLE 36

Section 5. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

CENTRAL OFFICES, ADMINISTRATION AND PLANNING
OPERATIONS

For Personal Services	23,367,800
For State Contributions to State Employees' Retirement System	6,631,100
For State Contributions to Social Security	1,732,400
For Contractual Services	10,792,000
For Travel	560,000
For Commodities	336,700
For Printing	500,300
For Equipment	108,100
For Equipment:	
Purchase of Cars & Trucks	33,700
For Telecommunications Services	448,200
For Operation of Automotive Equipment	<u>385,000</u>
Total	\$44,895,300

1 LUMP SUMS

2 Section 10. The following named amounts, or so much
3 thereof as may be necessary, are appropriated from the Road
4 Fund to the Department of Transportation for the objects and
5 purposes hereinafter named:

6 For Planning, Research and Development
7 Purposes350,000

8 For costs associated with hazardous
9 material abatement250,000

10 For metropolitan planning and research
11 purposes as provided by law, provided
12 such amount shall not exceed funds
13 to be made available from the federal
14 government or local sources38,000,000

15 For metropolitan planning and research
16 purposes as provided by law1,000,000

17 For federal reimbursement of planning
18 activities as provided by the
19 SAFETEA-LU1,750,000

20 For the federal share of the IDOT ITS
21 Program, provided expenditures do not
22 exceed funds to be made available by
23 the Federal Government2,000,000

24 For the state share of the IDOT ITS
25 Corridor Program3,150,000

1 For the Department's share of costs
 2 with the Illinois Commerce
 3 Commission for monitoring railroad
 4 crossing safety180,000
 5 Total \$46,680,000

6 AWARDS AND GRANTS

7 Section 15. The following named amounts, or so much
 8 thereof as may be necessary, are appropriated from the Road
 9 Fund to the Department of Transportation for the objects and
 10 purposes hereinafter named:

11 For Tort Claims, including payment
 12 pursuant to P.A. 80-1078540,300

13 For representation and indemnification
 14 for the Department of Transportation,
 15 the Illinois State Police and the
 16 Secretary of State provided that the
 17 representation required resulted from
 18 the Road Fund portion of their normal
 19 operations250,000

20 For Transportation Enhancement, Congestion
 21 Mitigation, Air Quality, High Priority and
 22 Scenic By-way Projects not eligible for
 23 inclusion in the Highway Improvement
 24 Program Appropriation provided expenditures

1 do not exceed funds made available by
 2 the federal government7,000,000
 3 For auto liability payments for the
 4 Department of Transportation, the
 5 Illinois State Police and the
 6 Secretary of State provided that
 7 the liability resulted from the
 8 Road Fund portion of their normal
 9 operations2,500,000
 10 Total \$10,290,300

11 Section 20. The following named amounts, or so much
 12 thereof as may be necessary, are appropriated from the Road
 13 Fund to the Department of Transportation for the objects and
 14 purposes hereinafter named:

15 BUREAU OF INFORMATION PROCESSING

16 OPERATIONS

17 For Personal Services5,869,700
 18 For State Contributions to State
 19 Employees' Retirement System1,665,700
 20 For State Contributions to Social Security438,300
 21 For Contractual Services10,221,000
 22 For Travel39,900
 23 For Commodities25,400
 24 For Equipment7,000

1	For Electronic Data Processing	10,503,900
2	For Telecommunications	<u>615,000</u>
3	Total	\$29,385,900

4 Section 25. The following named amounts, or so much
5 thereof as may be necessary, are appropriated from the Road
6 Fund to the Department of Transportation for the objects and
7 purposes hereinafter named:

8 CENTRAL OFFICES, DIVISION OF HIGHWAYS

9 OPERATIONS

10	For Personal Services	28,987,300
11	For Extra Help	1,185,500
12	For State Contributions to State	
13	Employees' Retirement System	8,225,800
14	For State Contributions to Social Security	2,240,900
15	For Contractual Services	5,505,600
16	For Travel	455,000
17	For Commodities	349,900
18	For Equipment	175,000
19	For Equipment:	
20	Purchase of Cars and Trucks	315,000
21	For Telecommunications Services	2,169,900
22	For Operation of Automotive Equipment	<u>400,000</u>
23	Total	\$50,009,900

1 LUMP SUMS

2 Section 30. The sum of \$900,000, or so much thereof as
3 may be necessary, is appropriated from the Road Fund to the
4 Department of Transportation for repair of damages by
5 motorists to state vehicles and equipment or replacement of
6 state vehicles and equipment, provided such amount not exceed
7 funds to be made available from collections from claims filed
8 by the Department to recover the costs of such damages.

9 Section 35. The sum of \$1,000,000, or so much thereof as
10 may be necessary, is appropriated from the Road Fund to the
11 Department of Transportation for all costs associated with
12 the State Radio Communications for the 21st Century (STARCOM)
13 program.

14 Section 40. The sum of \$100,000, or so much thereof as
15 may be necessary, is appropriated from the Road Fund to the
16 Department of Transportation for costs associated with the
17 Technology Transfer Center, including the purchase of
18 equipment, media initiatives, and training, provided that
19 such expenditures do not exceed funds to be made available by
20 the federal government for this purpose.

21 Section 45. The sum of \$3,000,000, or so much thereof as
22 may be necessary, is appropriated from the Road Fund to the

1 Illinois Department of Transportation for costs, associated
2 with Illinois Terrorism Task Force, that consist of approved
3 purchases for homeland security provided such expenditures do
4 not exceed funds made available by the federal government for
5 this purpose.

6 Section 50. The sum of \$450,000, or so much thereof as
7 may be necessary, is appropriated from the Transportation
8 Safety Highway Hire-back Fund to the Department of
9 Transportation for agreements with the Illinois Department of
10 State Police to provide patrol officers in highway
11 construction work zones.

12 AWARDS AND GRANTS

13 Section 55. The sum of \$3,081,100, or so much thereof as
14 may be necessary, is appropriated from the Road Fund to the
15 Department of Transportation for reimbursement to
16 participating counties in the County Engineers Compensation
17 Program, providing such reimbursements do not exceed funds to
18 be made available from their federal highway allocations
19 retained by the Department.

20 Section 60. The following named sums, or so much thereof
21 as may be necessary, are appropriated from the Road Fund to
22 the Department of Transportation for grants to local

1 governments for the following purposes:

2 For reimbursement of eligible expenses
 3 arising from local Traffic Signal
 4 Maintenance Agreements created by Part
 5 468 of the Illinois Department of
 6 Transportation Rules and Regulations3,000,000

7 For reimbursement of eligible expenses
 8 arising from City, County, and other
 9 State Maintenance Agreements10,000,000

10 Total \$13,000,000

11 REFUNDS

12 Section 65. The following named amount, or so much
 13 thereof as may be necessary, is appropriated from the Road
 14 Fund to the Department of Transportation for the objects and
 15 purposes hereinafter named:

16 For Refunds50,000

17 Section 70. The following named sums, or so much thereof
 18 as may be necessary, for the objects and purposes hereinafter
 19 named, are appropriated from the Road Fund to the Department
 20 of Transportation for the ordinary and contingent expenses of
 21 the Division of Traffic Safety:

22 DIVISION OF TRAFFIC SAFETY

23 OPERATIONS

1	For Personal Services	6,244,800
2	For State Contributions to State	
3	Employees' Retirement System	1,772,100
4	For State Contributions to Social Security	469,500
5	For Contractual Services	1,662,300
6	For Travel	86,400
7	For Commodities	142,100
8	For Printing	277,800
9	For Equipment	4,000
10	For Equipment:	
11	Purchase of Cars and Trucks	0
12	For Telecommunications Services	130,000
13	For Operation of Automotive Equipment	<u>0</u>
14	Total	\$10,789,000

15 LUMP SUMS

16 Section 75. The sum of \$7,100,000, or so much thereof as
17 may be necessary, is appropriated from the Road Fund to the
18 Department of Transportation for improvements to traffic
19 safety, provided such amounts do not exceed funds to be made
20 available from the federal government pursuant to the primary
21 seatbelt enforcement incentive grant.

22 REFUNDS

23 Section 80. The following named amount, or so much

1 thereof as may be necessary, is appropriated from the Road
2 Fund to the Department of Transportation for the objects and
3 purposes hereinafter named:

4 For Refunds8,800

5 Section 85. The following named sums, or so much thereof
6 as may be necessary, for the objects and purposes hereinafter
7 named, are appropriated from the Cycle Rider Safety Training
8 Fund, as authorized by Public Act 82-0649, to the Department
9 of Transportation for the administration of the Cycle Rider
10 Safety Training Program by the Division of Traffic Safety:

11 DIVISION OF TRAFFIC SAFETY

12 CYCLE RIDER SAFETY

13 OPERATIONS

14 For Personal Services249,700

15 For State Contributions to State

16 Employees' Retirement System70,900

17 For State Contributions to Social Security18,600

18 For Group Insurance47,700

19 For Contractual Services10,300

20 For Travel13,400

21 For Commodities800

22 For Printing1,900

23 For Equipment2,100

24 For Operation of Automotive Equipment 0

1 Total \$415,400

2 AWARDS AND GRANTS

3 Section 90. The sum of \$4,000,000, or so much thereof as
4 may be necessary, is appropriated from the Cycle Rider Safety
5 Training Fund, as authorized by Public Act 82-0649, to the
6 Department of Transportation for reimbursement to State and
7 local universities and colleges for Cycle Rider Safety
8 Training Programs.

9 Section 95. The following named amounts, or so much
10 thereof as may be necessary, are appropriated from the Road
11 Fund to the Department of Transportation for the objects and
12 purposes hereinafter named:

13 DAY LABOR

14 OPERATIONS

- 15 For Personal Services3,134,400
- 16 For State Contributions to State
- 17 Employees' Retirement System889,500
- 18 For State Contributions to Social Security382,800
- 19 For Contractual Services2,992,600
- 20 For Travel163,800
- 21 For Commodities140,300
- 22 For Equipment210,000
- 23 For Equipment:

1	Purchase of Cars and Trucks	601,300
2	For Telecommunications Services	26,300
3	For Operation of Automotive Equipment	<u>570,000</u>
4	Total	\$9,111,000

5 Section 100. The following named amounts, or so much
6 thereof as may be necessary, are appropriated from the Road
7 Fund to the Department of Transportation for the objects and
8 purposes hereinafter named:

9 DISTRICT 1, SCHAUMBURG OFFICE

10 OPERATIONS

11	For Personal Services	90,167,400
12	For Extra Help	25,586,800
13	For State Contributions to State	
14	Employees' Retirement System	11,409,600
15	For State Contributions to Social Security	7,538,200
16	For Contractual Services	16,300,000
17	For Travel	164,600
18	For Commodities	19,320,600
19	For Equipment	1,373,600
20	For Equipment:	
21	Purchase of Cars and Trucks	6,299,300
22	For Telecommunications Services	1,981,300
23	For Operation of Automotive Equipment	<u>10,660,000</u>
24	Total	\$190,801,400

1 Section 105. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated from the Road
 3 Fund to the Department of Transportation for the objects and
 4 purposes hereinafter named:

5 DISTRICT 2, DIXON OFFICE

6 OPERATIONS

7	For Personal Services	27,649,300
8	For Extra Help	7,846,100
9	For State Contributions to State	
10	Employees' Retirement System	3,428,000
11	For State Contributions to Social Security	2,250,800
12	For Contractual Services	4,311,000
13	For Travel	137,500
14	For Commodities	6,970,900
15	For Equipment	933,700
16	For Equipment:	
17	Purchase of Cars and Trucks	1,662,300
18	For Telecommunications Services	290,000
19	For Operation of Automotive Equipment	<u>4,755,000</u>
20	Total	\$60,234,600

21 Section 110. The following named amounts, or so much
 22 thereof as may be necessary, are appropriated from the Road
 23 Fund to the Department of Transportation for the objects and

1 purposes hereinafter named:

2 DISTRICT 3, OTTAWA OFFICE

3 OPERATIONS

4	For Personal Services	25,303,700
5	For Extra Help	2,597,100
6	For State Contributions to State	
7	Employees' Retirement System	7,180,500
8	For State Contributions to Social Security	2,083,400
9	For Contractual Services	3,552,800
10	For Travel	85,000
11	For Commodities	5,734,400
12	For Equipment	817,500
13	For Equipment:	
14	Purchase of Cars and Trucks	1,927,900
15	For Telecommunications Services	240,000
16	For Operation of Automotive Equipment	<u>4,180,000</u>
17	Total	\$49,687,800

18 Section 115. The following named amounts, or so much
 19 thereof as may be necessary, are appropriated from the Road
 20 Fund to the Department of Transportation for the objects and
 21 purposes hereinafter named:

22 DISTRICT 4, PEORIA OFFICE

23 OPERATIONS

24	For Personal Services	25,179,200
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1	For Extra Help	2,883,700
2	For State Contributions to State	
3	Employees' Retirement System	7,145,100
4	For State Contributions to Social Security	2,089,900
5	For Contractual Services	4,822,600
6	For Travel	87,500
7	For Commodities	3,293,900
8	For Equipment	979,300
9	For Equipment:	
10	Purchase of Cars and Trucks	1,454,000
11	For Telecommunications Services	250,000
12	For Operation of Automotive Equipment	<u>4,615,000</u>
13	Total	\$48,839,400

14 Section 120. The following named amounts, or so much
15 thereof as may be necessary, are appropriated from the Road
16 Fund to the Department of Transportation for the objects and
17 purposes hereinafter named:

18 DISTRICT 5, PARIS OFFICE

19 OPERATIONS

20	For Personal Services	20,714,400
21	For Extra Help	2,192,100
22	For State Contributions to State	
23	Employees' Retirement System	5,878,200
24	For State Contributions to Social Security	1,708,200

1	For Contractual Services	3,138,100
2	For Travel	70,000
3	For Commodities	2,971,100
4	For Equipment	973,100
5	For Equipment:	
6	Purchase of Cars and Trucks	1,512,100
7	For Telecommunications Services	205,000
8	For Operation of Automotive Equipment	<u>3,410,000</u>
9	Total	\$39,494,100

10 Section 125. The following named amounts, or so much
11 thereof as may be necessary, are appropriated from the Road
12 Fund to the Department of Transportation for the objects and
13 purposes hereinafter named:

14 DISTRICT 6, SPRINGFIELD OFFICE

15 OPERATIONS

16	For Personal Services	26,981,900
17	For Extra Help	1,701,300
18	For State Contributions to State	
19	Employees' Retirement System	7,656,700
20	For State Contributions to Social Security	2,133,200
21	For Contractual Services	4,078,700
22	For Travel	109,600
23	For Commodities	4,222,200
24	For Equipment	847,800

1 For Equipment:

2 Purchase of Cars and Trucks1,578,200

3 For Telecommunications Services250,000

4 For Operation of Automotive Equipment3,845,000

5 Total \$49,002,600

6 Section 130. The following named amounts, or so much
 7 thereof as may be necessary, are appropriated from the Road
 8 Fund to the Department of Transportation for the objects and
 9 purposes hereinafter named:

10 DISTRICT 7, EFFINGHAM OFFICE

11 OPERATIONS

12 For Personal Services21,589,500

13 For Extra Help1,457,000

14 For State Contributions to State

15 Employees' Retirement System6,126,500

16 For State Contributions to Social Security1,720,900

17 For Contractual Services3,088,200

18 For Travel152,500

19 For Commodities2,700,500

20 For Equipment956,900

21 For Equipment:

22 Purchase of Cars and Trucks2,158,700

23 For Telecommunications Services165,000

24 For Operation of Automotive Equipment2,910,000

1 Total \$39,514,300

2 Section 135. The following named amounts, or so much
3 thereof as may be necessary, are appropriated from the Road
4 Fund to the Department of Transportation for the objects and
5 purposes hereinafter named:

6 DISTRICT 8, COLLINSVILLE OFFICE

7 OPERATIONS

8 For Personal Services34,952,900

9 For Extra Help2,463,700

10 For State Contributions to State

11 Employees' Retirement System9,916,600

12 For State Contributions to Social Security2,790,200

13 For Contractual Services7,087,400

14 For Travel137,000

15 For Commodities2,798,100

16 For Equipment1,298,400

17 For Equipment:

18 Purchase of Cars and Trucks1,754,900

19 For Telecommunications Services647,100

20 For Operation of Automotive Equipment4,285,000

21 Total \$62,460,400

22 Section 140. The following named amounts, or so much
23 thereof as may be necessary, are appropriated from the Road

1 Fund to the Department of Transportation for the objects and
2 purposes hereinafter named:

3 DISTRICT 9, CARBONDALE OFFICE

4 OPERATIONS

5	For Personal Services	18,994,700
6	For Extra Help	1,688,900
7	For State Contributions to State	
8	Employees' Retirement System	5,390,200
9	For State Contributions to Social Security	1,536,200
10	For Contractual Services	3,275,500
11	For Travel	53,100
12	For Commodities	2,422,400
13	For Equipment	876,100
14	For Equipment:	
15	Purchase of Cars and Trucks	1,382,200
16	For Telecommunications Services	147,200
17	For Operation of Automotive Equipment	<u>2,530,000</u>
18	Total	\$35,253,300

19 Section 145. The following named sums, or so much
20 thereof as may be necessary, for the objects and purposes
21 hereinafter named, are appropriated to the Department of
22 Transportation for the ordinary and contingent expenses of
23 Aeronautics Operations:

24 AERONAUTICS DIVISION

1 OPERATIONS

2 For Personal Services:

3 Payable from the Road Fund5,286,800

4 For State Contributions to State

5 Employees' Retirement System:

6 Payable from the Road Fund1,500,300

7 For State Contributions to Social Security:

8 Payable from the Road Fund397,400

9 For Contractual Services:

10 Payable from the Road Fund3,375,000

11 Payable from Air Transportation

12 Revolving Fund1,000,000

13 For Travel:

14 Payable from the Road Fund108,500

15 For Commodities:

16 Payable from the Road Fund899,300

17 Payable from Aeronautics Fund299,500

18 For Equipment:

19 Payable from the Road Fund247,500

20 For Equipment: Purchase of Cars and Trucks:

21 Payable from the Road Fund0

22 For Telecommunications Services:

23 Payable from the Road Fund94,200

24 For Operation of Automotive Equipment:

25 Payable from the Road Fund30,200

1 Total \$12,603,300

2 LUMP SUM

3 Section 150. The sum of \$300,000, or so much thereof as
4 may be necessary, is appropriated from the Tax Recovery Fund
5 to the Department of Transportation for maintenance and
6 repair costs incurred on real property owned by the
7 Department for development of an airport in Will County and
8 for payments to the Will County Treasurer in lieu of
9 leasehold taxes lost due to government ownership.

10 AWARDS AND GRANTS

11 REFUNDS

12 Section 155. The following named amount, or so much
13 thereof as may be necessary, is appropriated from the
14 Aeronautics Fund to the Department of Transportation for the
15 objects and purposes hereinafter named:

16 For Refunds500

17 Section 160. The following named sums, or so much
18 thereof as may be necessary, respectively, for the objects
19 and purposes hereinafter named, are appropriated from the
20 Road Fund to the Department of Transportation for the
21 ordinary and contingent expenses incident to Public
22 Transportation and Railroads Operations:

1 PUBLIC AND INTERMODAL TRANSPORTATION DIVISION

2 OPERATIONS

3	For Personal Services	2,765,900
4	For State Contributions to State	
5	Employees' Retirement System	784,900
6	For State Contributions to Social	
7	Security	204,600
8	For Contractual Services	47,200
9	For Travel	37,000
10	For Commodities	3,800
11	For Equipment	6,800
12	For Equipment: Purchase of Cars and Trucks	0
13	For Telecommunications Services	40,800
14	For Operation of Automotive Equipment	<u>0</u>
15	Total	\$3,420,000

16 LUMP SUMS

17 Section 165. The sum of \$926,200, or so much thereof as
 18 may be necessary, is appropriated from the Federal Mass
 19 Transit Trust Fund to the Department of Transportation for
 20 federal reimbursement of transit studies as provided by the
 21 SAFETEA-LU.

22 AWARDS AND GRANTS

23 Section 170. The sum of \$37,318,100, or so much thereof

1 as may be necessary, is appropriated from the Budget Relief
2 Fund to the Department of Transportation for making grants to
3 the Regional Transportation Authority for the purpose of
4 reimbursing the Service Boards for providing reduced or free
5 fares for mass transportation services to students,
6 handicapped persons, and the elderly.

7 Section 175. The sum of \$35,000,000, or so much thereof as
8 may be necessary, is appropriated from the Downstate Transit
9 Improvement Fund to the Department of Transportation for
10 making competitive capital grants pursuant to Section 2-15 of
11 the Downstate Public Transportation Act (30 ILCS 740/2-15).

12 Section 180. The sum of \$270,000,000, or so much thereof
13 as may be necessary, is appropriated from the Public
14 Transportation Fund to the Department of Transportation for
15 the purpose stated in Section 4.09 of the "Regional
16 Transportation Authority Act", as amended.

17 Section 185. The sum of \$40,000,000, or so much thereof
18 as may be necessary, is appropriated from the Public
19 Transportation Fund to the Department of Transportation for
20 making a grant to the Regional Transportation Authority for
21 Additional State Assistance to be used for its purposes as
22 provided in the "Regional Transportation Authority Act", but

1 in no event shall this amount exceed the amount provided for
2 in Sections 4.09 (c) and 4.09 (d) with respect to Strategic
3 Capital Improvement bonds issued by the Regional
4 Transportation Authority pursuant to the Regional
5 Transportation Authority Act as amended in 1989.

6 Section 190. The sum of \$85,300,000, or so much thereof
7 as may be necessary, is appropriated from the Public
8 Transportation Fund to the Department of Transportation for
9 making a grant to the Regional Transportation Authority for
10 Additional Financial Assistance to be used for its purposes
11 as provided in the "Regional Transportation Authority Act",
12 but in no event shall this amount exceed the amount provided
13 for in Sections 4.09 (c-5) and 4.09 (d) with respect to
14 Strategic Capital Improvement bonds issued by the Regional
15 Transportation Authority pursuant to the Regional
16 Transportation Authority Act as amended in 1999.

17 Section 195. The following named sums, or so much
18 thereof as may be necessary, are appropriated from the
19 Downstate Public Transportation Fund to the Department of
20 Transportation for operating assistance grants to provide a
21 portion of the eligible operating expenses for the following
22 carriers for the purposes stated in Article II of Public Act
23 78-1109, as amended:

1	Champaign-Urbana Mass Transit District	18,760,000
2	Greater Peoria Mass Transit District (with	
3	Service to Pekin)	14,527,600
4	Rock Island County Metropolitan	
5	Mass Transit District	11,828,900
6	Rockford Mass Transit District	9,818,200
7	Springfield Mass Transit District	9,548,000
8	Bloomington-Normal Public Transit System	5,355,400
9	City of Decatur	4,689,300
10	City of Quincy	2,344,800
11	City of Galesburg	1,066,000
12	Stateline Mass Transit District	250,000
13	City of Danville	1,705,600
14	RIDES Mass Transit District (with service	
15	to Williamson County)	4,345,500
16	South Central Illinois Mass Transit District	3,563,900
17	River Valley Metro Mass Transit District	3,146,300
18	Jackson County Mass Transit District	290,700
19	City of DeKalb	2,202,200
20	City of Macomb	1,471,700
21	Shawnee Mass Transit District	1,356,200
22	St. Clair County Transit District	34,922,100
23	West Central Mass Transit District	571,700
24	Monroe-Randolph Transit District	605,700
25	Madison County Mass Transit District	13,915,000

1	Bond County	214,500
2	Bureau County	446,800
3	Coles County	328,200
4	East Central IL Mass Transit District	
5	Edgar County)	135,300
6	Stephenson County/City of Freeport	572,000
7	Henry County	251,700
8	Jo Daviess County	344,600
9	Kankakee County	448,300
10	Peoria County	312,500
11	Piatt County	300,300
12	Shelby County	497,600
13	Tazewell County	461,800
14	Vermilion County	461,900
15	Kendall County	1,072,500
16	McLean County	910,200
17	Woodford County	202,700
18	Lee-Ogle Transit District	<u>495,700</u>
19	Total	\$153,555,900

20 Section 200. The sum of \$400,000, or so much thereof as
 21 may be necessary, is appropriated from the Downstate Public
 22 Transportation Fund to the Department of Transportation for
 23 audit adjustments in accordance with Section 15.1 of the
 24 "Downstate Public Transportation Act", as amended.

1 Section 205. The sum of \$1,785,000, or so much thereof
2 as may be necessary, is appropriated from the Downstate
3 Public Transportation Fund to the Department of
4 Transportation for the purpose stated in Section 6z-17 of the
5 State Finance Act (30ILCS 105/6z-17) and Section 2-2.04 of
6 the Downstate Public Transportation Act (30 ILCS 740/2-2.04),
7 for a grant to Madison County equal to the sales tax
8 transferred from the State and Local Sales Tax Reform Fund.

9 RAIL PASSENGER

10 AWARDS AND GRANTS

11 Section 210. The sum of \$750,000, or so much thereof as
12 may be necessary, is appropriated from the Intercity
13 Passenger Rail Fund to the Department of Transportation for
14 grants to Amtrak or its successor for the operation of
15 intercity rail services in the state.

16 Section 215. The following named sums, or so much
17 thereof as may be necessary, are appropriated from the Motor
18 Fuel Tax Fund to the Department of Transportation for the
19 ordinary and contingent expenses incident to the operations
20 and functions of administering the provisions of the
21 "Illinois Highway Code", relating to use of Motor Fuel Tax
22 Funds by the counties, municipalities, road districts and

1 townships:

2 MOTOR FUEL TAX ADMINISTRATION

3 OPERATIONS

4	For Personal Services	7,455,700
5	For State Contributions to State	
6	Employees' Retirement System	2,115,700
7	For State Contributions to Social Security	549,300
8	For Group Insurance	1,684,800
9	For Contractual Services	46,400
10	For Travel	58,000
11	For Commodities	6,500
12	For Printing	30,500
13	For Equipment	12,900
14	For Telecommunications Services	25,100
15	For Operation of Automotive Equipment	<u>5,100</u>
16	Total	\$10,720,300

17 AWARDS AND GRANTS

18 Section 220. The following named sums, or so much
19 thereof as are available for distribution in accordance with
20 Section 8 of the Motor Fuel Tax Law, are appropriated from
21 the Motor Fuel Tax Fund to the Department of Transportation
22 for the purposes stated:

23 DISTRIBUTIVE ITEMS

24 For apportioning, allotting, and paying

1 as provided by law:

2	To Counties	218,100,000
3	To Municipalities	305,950,000
4	To Counties for Distribution to	
5	Road Districts	<u>98,950,000</u>
6	Total	\$623,000,000

7 Section 225. The following named sums, or so much
8 thereof as may be necessary for the agencies hereinafter
9 named, are appropriated from the Road Fund to the Department
10 of Transportation for implementation of the Illinois Highway
11 Safety Program under provisions of the National Highway
12 Safety Act of 1966, as amended:

13 FOR THE DIVISION OF TRAFFIC SAFETY

14	For Personal Services	1,266,700
15	For State Contributions to State Employees'	
16	Retirement System	359,500
17	For State Contributions to Social Security	94,100
18	For Contractual Services	692,700
19	For Travel	74,000
20	For Commodities	325,400
21	For Printing	185,200
22	For Equipment	61,400
23	For Telecommunications Services	<u>0</u>
24	Total	\$2,843,300

1 FOR THE SECRETARY OF STATE

2	For Personal Services	215,000
3	For Employee Retirement	
4	Contributions Paid by State	61,100
5	For State Contributions to State	
6	Employees' Retirement System	24,400
7	For State Contributions to Social Security	8,800
8	For Contractual Services	97,500
9	For Travel	3,000
10	For Commodities	2,100
11	For Printing	0
12	For Equipment	4,000
13	For Operation of Automotive Equipment	<u>32,600</u>
14	Total	\$393,500

15 FOR THE DEPARTMENT OF PUBLIC HEALTH

16	For Contractual Services	108,700
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17 FOR THE DEPARTMENT OF STATE POLICE

18	For Personal Services	3,367,800
19	For State Contributions to State	
20	Employees' Retirement System	955,700
21	For State Contributions to Social Security	45,000
22	For Contractual Services	157,500
23	For Travel	80,500
24	For Commodities	38,900
25	For Printing	2,500

1 For Equipment80,400
 2 For Operation of Auto Equipment181,100
 3 Total \$4,335,900

4 FOR THE ILLINOIS LAW ENFORCEMENT
 5 STANDARDS TRAINING BOARD

6 For Contractual Services50,000
 7 For Printing0
 8 Total \$50,000

9 FOR LOCAL GOVERNMENTS

10 For local highway safety projects
 11 by county and municipal governments,
 12 state and private universities and other
 13 private entities9,800,000

14 Section 230. The following named sums, or so much
 15 thereof as may be necessary for the agencies hereinafter
 16 named, are appropriated from the Road Fund to the Department
 17 of Transportation for implementation of the Commercial Motor
 18 Vehicle Safety Program under provisions of Title IV of the
 19 Surface Transportation Assistance Act of 1982, as amended by
 20 the SAFETEA-LU:

21 FOR THE DIVISION OF TRAFFIC SAFETY

22 For Personal Services2,715,600
 23 For State Contributions to State
 24 Employees' Retirement System770,600

1	For State Contributions to Social Security	203,900
2	For Contractual Services	1,398,000
3	For Travel	374,500
4	For Commodities	63,300
5	For Printing	10,200
6	For Equipment	98,200
7	For Equipment: Purchase of Cars and Trucks	90,000
8	For Telecommunications Services	77,300
9	For Operation of Automotive Equipment	<u>0</u>
10	Total	\$5,754,300

11 FOR THE DEPARTMENT OF STATE POLICE

12	For Personal Services	6,387,400
13	For State Contributions to State	
14	Employees' Retirement System	1,812,600
15	For State Contributions to Social Security	112,400
16	For Contractual Services	340,500
17	For Travel	349,200
18	For Commodities	314,900
19	For Printing	71,700
20	For Equipment	637,000
21	For Equipment:	
22	Purchase of Cars and Trucks	640,200
23	For Telecommunications Services	721,400
24	For Operation of Automotive Equipment	<u>744,900</u>
25	Total	\$11,044,400

1 Section 235. The following named sums, or so much
 2 thereof as may be necessary for the agencies hereafter named,
 3 are appropriated from the Road Fund to the Department of
 4 Transportation for implementation of the Section 163 Impaired
 5 Driving Incentive Grant Program (.08 Alcohol) as authorized
 6 by the SAFETEA-LU:

7 FOR THE DIVISION OF TRAFFIC SAFETY (.08)

8	For Contractual Services	415,100
9	For Travel	50,900
10	For Commodities	207,400
11	For Equipment	199,000
12	For Telecommunications	<u>0</u>
13	Total	\$872,400

14 FOR THE SECRETARY OF STATE (.08)

15	For Personal Services	0
16	For the State Contribution to State	
17	Employees' Retirement System	0
18	For the State Contribution to Social	
19	Security	0
20	For Contractual Services	150,000
21	For Travel	0
22	For Commodities	0
23	For Printing	0
24	For Equipment	0

1	For Operation of Auto Equipment	0
2	Total	\$150,000
3	FOR THE DEPARTMENT OF PUBLIC HEALTH (.08)	
4	For Contractual Services	150,000
5	FOR THE DEPARTMENT OF STATE POLICE (.08)	
6	For Personal Services	0
7	For the State Contribution to State	
8	Employees' Retirement System	0
9	For the State Contribution to Social	
10	Security	0
11	For Contractual Services	500,000
12	For Travel	15,000
13	For Commodities	0
14	For Equipment	8,000
15	For Operation of Auto Equipment	0
16	Total	\$523,000
17	FOR LOCAL GOVERNMENTS (.08)	
18	For local highway safety projects	
19	by county and municipal governments,	
20	state and private universities and	
21	other private entities	3,000,000

22 Section 240. The following named sums, or so much
 23 thereof as may be necessary for the agencies hereafter named,
 24 are appropriated from the Road Fund to the Department of

1 Transportation for implementation of the Alcohol Traffic
 2 Safety Programs of Title XXIII of the Surface Transportation
 3 Assistance Act of 1982, as amended by the SAFETEA-LU:

4 FOR THE DEPARTMENT OF NATURAL RESOURCES (410)

5 For Personal Services269,700
 6 For the State Contribution to State
 7 Employees' Retirement System76,600
 8 For the State Contribution to Social
 9 Security4,000
 10 For Equipment72,900
 11 Total \$377,300

12 FOR THE DIVISION OF TRAFFIC SAFETY (410)

13 For Contractual Services1,275,000
 14 For Travel10,300
 15 For Commodities62,400
 16 For Printing60,500
 17 For Equipment0
 18 Total \$1,408,200

19 FOR THE SECRETARY OF STATE (410)

20 For Personal Services276,900
 21 For Employee Retirement
 22 Contributions Paid by State78,600
 23 For the State Contribution to State
 24 Employees' Retirement System31,500
 25 For the State Contribution to Social

1	Security	18,700
2	For Contractual Services	500
3	For Travel	8,700
4	For Commodities	6,500
5	For Printing	2,500
6	For Equipment	0
7	For Telecommunication Services	100
8	For Operation of Auto Equipment	<u>0</u>
9	Total	\$351,300

10 FOR THE DEPARTMENT OF STATE POLICE (410)

11	For Personal Services	1,084,000
12	For the State Contribution to State	
13	Employees' Retirement System	307,600
14	For the State Contribution to Social	
15	Security	16,200
16	For Contractual Services	10,000
17	For Travel	11,200
18	For Commodities	32,500
19	For Printing	0
20	For Equipment	122,700
21	For Telecommunication Services	6,400
22	For Operation of Auto Equipment	<u>82,800</u>
23	Total	\$1,488,900

24 FOR THE ILLINOIS LAW ENFORCEMENT

25 STANDARDS TRAINING BOARD (410)

1 For Contractual Services195,000
 2 For Printing5,000
 3 Total \$200,000

4 FOR THE ADMINISTRATIVE OFFICE
 5 OF THE ILLINOIS COURTS(410)

6 For Contractual Services15,000
 7 For Travel20,000
 8 For Printing2,000
 9 Total \$37,000

10 FOR LOCAL GOVERNMENTS

11 For local highway safety projects
 12 by county and municipal governments,
 13 state and private universities and
 14 other private entities5,500,000

15 Section 245. No contract shall be entered into or
 16 obligation incurred or any expenditure made from an
 17 appropriation herein made in

18 Section 245 SCIP Debt Service I

19 Section 245 SCIP Debt Service II

20 of this Article until after the purpose and the amount of
 21 such expenditure has been approved in writing by the
 22 Governor.

1 CENTRAL ADMINISTRATION AND PLANNING

2 LUMP SUMS

3 Section 5. The sum of \$2,988,518, or so much thereof as
4 may be necessary, and remains unexpended at the close of
5 business on June 30, 2009, from the appropriation and
6 reappropriation heretofore made in the line item, "For
7 Planning, Research and Development Purposes" for the Central
8 Offices, Administration and Planning in Article 10, Section
9 10 and Article 11, Section 5 of Public Act 95-0732, as
10 amended, is reappropriated from the Road Fund to the
11 Department of Transportation for the same purposes.

12 Section 10. The sum of \$1,004,736, or so much thereof as
13 may be necessary, and remains unexpended at the close of
14 business on June 30, 2009, from the appropriation and
15 reappropriation concerning hazardous material abatement
16 (previously identified as asbestos abatement) heretofore made
17 in Article 10, Section 10 and Article 11, Section 10 of
18 Public Act 95-0732, as amended, is reappropriated from the
19 Road Fund to the Department of Transportation for the same
20 purposes.

21 Section 15. The sum of \$85,119,610, or so much thereof as
22 may be necessary, and remains unexpended, less \$5,000,000 to

1 be lapsed from the unexpended balance, at the close of
2 business on June 30, 2009, from the appropriation and
3 reappropriation heretofore made for metropolitan planning and
4 research purposes in Article 10, Section 10 and Article 11,
5 Section 15 of Public Act 95-0732, as amended, is
6 reappropriated from the Road Fund, provided such amount not
7 exceed funds to be made available from the federal government
8 or local sources.

9 Section 20. The sum of \$9,500,510, or so much thereof as
10 may be necessary, and remains unexpended at the close of
11 business on June 30, 2009, from the appropriation and
12 reappropriation heretofore made in Article 10, Section 10 and
13 Article 11, Section 20 of Public Act 95-0732, as amended, is
14 reappropriated from the Road Fund to the Department of
15 Transportation for metropolitan planning and research
16 purposes.

17 Section 25. The sum of \$22,871,098, or so much thereof as
18 may be necessary, and remains unexpended at the close of
19 business on June 30, 2009, from the appropriation and
20 reappropriation heretofore made in Article 10, Section 10 and
21 Article 11, Section 35 of Public Act 95-0732, as amended, is
22 reappropriated from the Road Fund to the Department of
23 Transportation for the federal share of the IDOT ITS program.

1 Section 30. The sum of \$17,387,104, or so much thereof as
2 may be necessary, and remains unexpended at the close of
3 business on June 30, 2009, from the appropriation and
4 reappropriation heretofore made in Article 10, Section 10 and
5 Article 11, Section 40 of Public Act 95-0732, as amended, is
6 reappropriated from the Road Fund to the Department of
7 Transportation for the state share of the IDOT ITS program.

8 AWARDS AND GRANTS

9 Section 35. The sum of \$36,470,857, or so much thereof as
10 may be necessary, and remains unexpended, less \$5,000,000 to
11 be lapsed from the unexpended balance, at the close of
12 business on June 30, 2009, from the appropriation and
13 reappropriation heretofore made in Article 10, Section 15 and
14 Article 11, Section 45 of Public Act 95-0732, as amended, is
15 reappropriated from the Road Fund to the Department of
16 Transportation for Enhancement and Congestion Mitigation and
17 Air Quality Projects.

18 CENTRAL OFFICE, DIVISION OF HIGHWAYS

19 LUMP SUM

20 Section 40. The sum of \$911,734, or so much thereof as
21 may be necessary, and remains unexpended at the close of
22 business on June 30, 2009, from the appropriation and

1 reappropriation concerning vehicle damages heretofore made in
2 Article 10, Section 30 and Article 11, Section 50 of Public
3 Act 95-0732, as amended, is reappropriated from the Road Fund
4 to the Department of Transportation for the same purposes.

5 Section 45. The sum of \$2,113,292, or so much thereof as
6 may be necessary, and remains unexpended at the close of
7 business on June 30, 2009, from the appropriation and
8 reappropriation heretofore made in Article 10, Section 35 and
9 Article 11, Section 55 of Public Act 95-0732, as amended, is
10 reappropriated from the Road Fund to the Department of
11 Transportation for costs associated with the State Radio
12 Communications for the 21st Century (STARCOM) program.

13 Section 50. The sum of \$124,596, or so much thereof as
14 may be necessary, and remains unexpended at the close of
15 business on June 30, 2009, from the appropriation and
16 reappropriation heretofore made in Article 10, Section 40 and
17 Article 11, Section 60 of Public Act 95-0732, as amended, is
18 reappropriated from the Road Fund to the Department of
19 Transportation for costs associated with the Technology
20 Transfer Center, including the purchase of equipment, media
21 initiatives and training, provided such expenditures do not
22 exceed funds to be made available by the federal government
23 for this purpose.

1 Section 65. The sum of \$13,048,500, or so much thereof
2 as may be necessary, and remains unexpended at the close of
3 business on June 30, 2009, from the appropriation and
4 reappropriation heretofore made in Article 10, Section 90 and
5 Article 11, Section 75 of Public Act 95-0732, as amended, is
6 reappropriated from the Road Fund to the Department of
7 Transportation for improvements to traffic safety, provided
8 such amount not exceed funds to be made available from the
9 federal government pursuant to the primary seatbelt
10 enforcement incentive grant.

11 DIVISION OF TRAFFIC SAFETY - CYCLE RIDER SAFETY

12 AWARDS AND GRANTS

13 Section 70. The sum of \$6,193,964, or so much thereof as
14 may be necessary, and remains unexpended at the close of
15 business on June 30, 2009, from the appropriation and
16 reappropriation heretofore made, in Article 10, Section 110
17 and Article 11, Section 80 of Public Act 95-0732, as amended,
18 is reappropriated from the Cycle Rider Safety Training Fund
19 to the Department of Transportation for the same purposes.

20 HIGHWAY SAFETY PROGRAM - DIVISION OF TRAFFIC SAFETY

21 AWARDS AND GRANTS

22 Section 75. The sum of \$12,828,329, or so much thereof as
23 may be necessary, and remains unexpended at the close of

1 business on June 30, 2009, from the appropriation and
2 reappropriation concerning Highway Safety Grants heretofore
3 made in Article 10, Section 290 and Article 11, Section 95 of
4 Public Act 95-0732, as amended, is reappropriated from the
5 Road Fund to the Department of Transportation for local
6 highway safety projects by county and municipal governments,
7 state and private universities and other private entities.

8 Section 80. The sum of \$5,695,611, or so much thereof as
9 may be necessary, and remains unexpended at the close of
10 business on June 30, 2009, from the appropriation and
11 reappropriation concerning Section 163 Impaired Driving
12 Incentive Grants (.08 alcohol) heretofore made in Article 10,
13 Section 300 and Article 11, Section 100 of Public Act 95-
14 0732, as amended, is reappropriated from the Road Fund to the
15 Department of Transportation for local highway safety
16 projects by county and municipal governments, state and
17 private universities and other private entities.

18 Section 85. The sum of \$9,546,169, or so much thereof as
19 may be necessary, and remains unexpended at the close of
20 business on June 30, 2009 from the appropriation and
21 reappropriation concerning Alcohol Traffic Safety Grants
22 (410) heretofore made in Article 10, Section 305 and Article
23 11, Section 105 of Public Act 95-0732, as amended, is

1 reappropriated from the Road Fund to the Department of
 2 Transportation for local highway safety projects by county
 3 and municipal governments, state and private universities and
 4 other private entities.

5 PUBLIC AND INTERMODAL TRANSPORTATION DIVISION

6 LUMP SUMS

7 Section 90. The sum of \$3,379,038, or so much thereof as
 8 may be necessary, and remains unexpended at the close of
 9 business on June 30, 2009, from the appropriation and
 10 reappropriation heretofore made in Article 10, Section 215
 11 and Article 11, Section 120 of Public Act 95-0732, as
 12 amended, is reappropriated from the Federal Mass Transit
 13 Trust Fund to the Department of Transportation for federal
 14 reimbursement of transit studies as provided by the SAFETEA-
 15 LU.

16 Section 95. No contract shall be entered into or
 17 obligation incurred or any expenditure made from a
 18 reappropriation herein made in:

19 Section 85 GRF Aeronautics

20 of this Article until after the purpose and the amount of
 21 such expenditure has been approved in writing by the
 22 Governor.

23 Total, Article 37\$257,020,420

1

ARTICLE 38

2

Section 5. The following named sum, or so much thereof as may be necessary, is appropriated from the Illinois Affordable Housing Trust Fund to the Department of Veterans' Affairs for the object and purpose and in the amount set forth as follows:

3

4

For Specially Adapted Housing for Veterans223,000

5

Section 10. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the Illinois Military Family Relief Fund to the Department of Veterans' Affairs for the payment of benefits authorized under the Survivor's Compensation Act.

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Section 15. The sum of \$300,000, or so much thereof as may be necessary, is appropriated from the Illinois Veterans' Homes Fund to the Department of Veterans' Affairs to enhance the operations of veterans' homes in Illinois.

11

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Section 20. The sum of \$10,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Veterans Assistance Fund to the Department of Veterans' Affairs for making grants, funding additional services, or

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1 conducting additional research projects relating to veterans'
 2 post traumatic stress disorder; veterans' homelessness; the
 3 health insurance cost of veterans; veterans' disability
 4 benefits, including but not limited to, disability benefits
 5 provided by veterans service organizations and veterans
 6 assistance commissions or centers; and the long-term care of
 7 veterans.

8 Section 25. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 to the Department of Veterans' Affairs for the objects and
 11 purposes hereinafter named:

12 ILLINOIS VETERANS' HOME AT ANNA

13 Payable from Anna Veterans Home Fund:

14	For Personal Services	1,100,100
15	For State Contributions to the State	
16	Employees' Retirement System	312,200
17	For State Contributions to	
18	Social Security	84,200
19	For Contractual Services	618,100
20	For Travel	10,400
21	For Commodities	347,800
22	For Printing	2,000
23	For Equipment	6,900
24	For Electronic Data Processing	3,000

1	For Telecommunications Services	14,400
2	For Operation of Auto Equipment	15,700
3	For Refunds	13,000
4	For Permanent Improvements	<u>10,000</u>
5	Total	\$2,537,800

6 Section 30. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 to the Department of Veterans' Affairs for the objects and
9 purposes hereinafter named:

10 ILLINOIS VETERANS' HOME AT QUINCY

11 Payable from Quincy Veterans Home Fund:

12	For Personal Services	7,525,300
13	For Member Compensation	25,000
14	For State Contributions to the State	
15	Employees' Retirement System	2,135,454
16	For State Contributions to	
17	Social Security	575,700
18	For Contractual Services	2,940,700
19	For Travel	6,000
20	For Commodities	4,733,600
21	For Printing	23,700
22	For Equipment	112,400
23	For Electronic Data Processing	25,000
24	For Telecommunications Services	81,100

1	For Operation of Auto Equipment	107,800
2	For Refunds	44,600
3	For Permanent Improvements	<u>140,000</u>
4	Total	\$18,476,354

5 Section 35. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Department of Veterans' Affairs for the objects and
8 purposes hereinafter named:

9 ILLINOIS VETERANS' HOME AT LASALLE

10 Payable from LaSalle Veterans Home Fund:

11	For Personal Services	2,018,100
12	For State Contributions to the State	
13	Employees' Retirement System	572,700
14	For State Contributions to	
15	Social Security	154,400
16	For Contractual Services	1,693,200
17	For Travel	8,500
18	For Commodities	740,600
19	For Printing	9,200
20	For Equipment	82,000
21	For Electronic Data Processing	5,000
22	For Telecommunications	28,000
23	For Operation of Auto Equipment	19,900
24	For Refunds	12,800

1	For Permanent Improvements	25,000
2	For Personal Services for the addition	
3	of beds	<u>3,005,300</u>
4	Total	\$8,374,700

5 Section 40. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Department of Veterans' Affairs for the objects and
8 purposes hereinafter named:

9 ILLINOIS VETERANS' HOME AT MANTENO

10 Payable from Manteno Veterans Home Fund:

11	For Personal Services	5,804,200
12	For Member Compensation	5,000
13	For State Contributions to the State	
14	Employees' Retirement System	1,647,000
15	For State Contributions to	
16	Social Security	444,000
17	For Contractual Services	5,452,300
18	For Travel	8,500
19	For Commodities	1,629,100
20	For Printing	17,000
21	For Equipment	143,800
22	For Electronic Data Processing	20,000
23	For Telecommunications Services	66,200
24	For Operation of Auto Equipment	95,700

1	For Refunds	32,600
2	For Permanent Improvements	<u>137,000</u>
3	Total	\$15,502,400

4 Section 45. The following named amounts, or so much
5 thereof as may necessary, respectively, are appropriated to
6 the Department of Veterans' Affairs for costs associated with
7 the operation of a program for homeless veterans at the
8 Illinois Veterans' Home at Manteno:

9	Payable from the Manteno Veterans	
10	Home Fund	50,000
11	Payable from Veterans' Affairs Federal	
12	Projects Fund	<u>120,000</u>
13	Total	\$170,000

14 Section 50. The following named amounts, or so much
15 thereof as may be necessary, respectively, are appropriated
16 to the Department of Veterans' Affairs for the objects and
17 purposes hereinafter named:

18 STATE APPROVING AGENCY

19	Payable from GI Education Fund:	
20	For Personal Services	624,100
21	For State Contributions to the State	
22	Employees' Retirement System	177,100
23	For State Contributions to	

1	Social Security	47,700
2	For Group Insurance	113,500
3	For Contractual Services	87,100
4	For Travel	91,900
5	For Commodities	33,400
6	For Printing	25,000
7	For Equipment	93,900
8	For Electronic Data Processing	37,000
9	For Telecommunications Services	31,600
10	For Operation of Auto Equipment	<u>34,000</u>
11	Total	\$1,396,300

12 Section 55. The sum of \$250,000, or so much thereof as
 13 may be necessary, is appropriated from the Veterans' Affairs
 14 Federal Projects Fund to the Department of Veterans' Affairs
 15 for operating and administrative costs associated with the
 16 Troops to Teachers Program.

17 ARTICLE 39

18 Section 5. The following named sums, or so much thereof
 19 as may be necessary, respectively, for the objects and
 20 purposes hereinafter named, are appropriated to the Illinois
 21 Arts Council to enhance the cultural environment in Illinois:
 22 Payable from Illinois Arts Council

1 Federal Grant Fund:
 2 For Grants and Programs to Enhance
 3 the Cultural Environment1,000,000
 4 For the purposes of Administrative
 5 Costs and Awarding Grants associated with
 6 the Education Leadership Institute1,000,000

7 Section 10. To the extent Federal Funds including
 8 reimbursements are made available for such purposes, the sum
 9 of \$361,600 is appropriated from the Illinois Arts Council
 10 Federal Grant Fund to the Illinois Arts Council for arts
 11 projects and activities pursuant to what is set forth in the
 12 American Recovery and Reinvestment Act of 2009 with regards
 13 to the National Endowment for the Arts.

14 ARTICLE 40

15 Section 5. The amount of \$1,343,060, or so much thereof
 16 as may be necessary, is appropriated from the Capital
 17 Development Fund to the Governor's Office of Management and
 18 Budget for ordinary and contingent expenses associated with
 19 the sale and administration of General Obligation bonds.

20 Section 10. The amount of \$425,000, or so much thereof
 21 as may be necessary, is appropriated from the Build Illinois

1 Bond Fund to the Governor's Office of Management and Budget
2 for ordinary and contingent expenses associated with the sale
3 and administration of Build Illinois bonds.

4 Section 15. The amount of \$304,000,000, or so much
5 thereof as may be necessary, is appropriated from the Build
6 Illinois Bond Retirement and Interest Fund to the Governor's
7 Office of Management and Budget for the purpose of making
8 payments to the Trustee under the Master Indenture as defined
9 by and pursuant to the Build Illinois Bond Act.

10 Section 20. The sum of \$14,000,000, or so much thereof
11 as may be necessary, is appropriated from the Illinois Civic
12 Center Bond Retirement and Interest Fund to the Governor's
13 Office of Management and Budget for the principal and
14 interest and premium, if any, on Limited Obligation Revenue
15 bonds issued pursuant to the Metropolitan Civic Center
16 Support Act.

17 Section 25. No contract shall be entered into or
18 obligation incurred for any expenditures from the
19 appropriations made in Sections 10, 15, and 20 until after
20 the purposes and amounts have been approved in writing by the
21 Governor.

1 Section 30. The amount of \$113,400, or so much thereof
 2 as may be necessary, is appropriated from the School
 3 Infrastructure Fund to the Governor's Office of Management
 4 and Budget for operational expenses related to the School
 5 Infrastructure Program.

6 ARTICLE 41

7 Section 5. The following named amounts, or so much
 8 thereof as may be necessary, respectively, for the objects
 9 and purposes hereinafter named, are appropriated to the
 10 Capital Development Board:

11 GENERAL OFFICE

12 Payable from Capital Development Fund:

13	For Personal Services	7,948,600
14	For State Contributions to State	
15	Employees' Retirement System	2,255,600
16	For State Contributions to	
17	Social Security	581,100
18	For Group Insurance	1,618,000
19	For Contractual Services	535,000
20	For Travel	190,000
21	For Commodities	35,900
22	For Printing	14,500
23	For Equipment	10,000

1	For Electronic Data Processing	185,200
2	For Telecommunications Services	191,000
3	For Operation of Auto Equipment	24,100
4	For Operational Expenses	<u>342,200</u>
5	Total	\$13,931,200

6 Payable from Capital Development Board

7 Revolving Fund:

8	For Personal Services	0
9	For State Contributions to State	
10	Employees' Retirement System	0
11	For State Contributions to Social Security	0
12	For Group Insurance	0
13	For Contractual Services	0
14	For Travel	0
15	For Commodities	0
16	For Printing	0
17	For Equipment	0
18	For Electronic Data Processing	0
19	For Telecommunications Services	<u>0</u>
20	Total	\$0

21 Payable from the School Infrastructure Fund:

22	For operational purposes relating to	
23	the School Infrastructure Program	500,000

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 for the ordinary and contingent expenses to the Illinois
 4 Commerce Commission:

5 CHAIRMAN AND COMMISSIONER'S OFFICE

6 Payable from Transportation Regulatory Fund:

7	For Personal Services	90,000
8	For State Contributions to State	
9	Employees' Retirement System	25,500
10	For State Contributions to Social Security	6,900
11	For Group Insurance	16,200
12	For Contractual Services	1,000
13	For Travel	2,100
14	For Equipment	5,000
15	For Telecommunications	7,200
16	For Operation of Auto Equipment	<u>1,700</u>
17	Total	\$155,600

18 Payable from Public Utility Fund:

19	For Personal Services	858,200
20	For State Contributions to State	
21	Employees' Retirement System	243,500
22	For State Contributions to Social Security	65,700
23	For Group Insurance	206,700
24	For Contractual Services	21,600

1	For Travel	49,300
2	For Commodities	2,000
3	For Equipment	2,200
4	For Telecommunications	13,800
5	For Operation of Auto Equipment	<u>1,800</u>
6	Total	\$1,464,800

7 Section 10. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated
9 from the Public Utility Fund for the ordinary and contingent
10 expenses of the Illinois Commerce Commission.

11 PUBLIC UTILITIES

12	For Personal Services	14,889,800
13	For State Contributions to State	
14	Employees' Retirement System	4,225,300
15	For State Contributions to Social Security	1,135,000
16	For Group Insurance	3,132,300
17	For Contractual Services	1,538,700
18	For Travel	114,000
19	For Commodities	16,800
20	For Printing	26,600
21	For Equipment	59,200
22	For Electronic Data Processing	551,000
23	For Telecommunications	286,000
24	For Operation of Auto Equipment	68,500

1	For Refunds	<u>26,500</u>
2	Total	\$26,069,700

3 Section 15. The sum of \$150,000, or so much thereof as
4 may be necessary, is appropriated from the Underground
5 Utility Facilities Damage Prevention Fund to the Illinois
6 Commerce Commission for a grant to the Statewide One-call
7 Notice System, as required in the Illinois Underground
8 Utility Facilities Damage Prevention Act.

9 Section 20. The sum of \$1,000, or so much thereof as may
10 be necessary, is appropriated from the Underground Utility
11 Facilities Damage Prevention Fund to the Illinois Commerce
12 Commission for refunds.

13 Section 25. The sum of \$83,600,000, or so much thereof
14 as may be necessary, is appropriated from the Wireless
15 Service Emergency Fund to the Illinois Commerce Commission
16 for its administrative costs and for grants to emergency
17 telephone system boards, qualified government entities, or
18 the Department of State Police for the design,
19 implementation, operation, maintenance, or upgrade of
20 wireless 9-1-1 or E9-1-1 emergency services and public safety
21 answering points.

1 Section 30. The sum of \$8,252,600, or so much thereof as
 2 may be necessary, is appropriated from the Wireless Carrier
 3 Reimbursement Fund to the Illinois Commerce Commission for
 4 reimbursement of wireless carriers for costs incurred in
 5 complying with the applicable provisions of Federal
 6 Communications Commission wireless enhanced 9-1-1 services
 7 mandates and for administrative costs incurred by the
 8 Illinois Commerce Commission related to administering the
 9 program.

10 Section 35. The sum of \$727,100, or so much thereof as
 11 may be necessary and remains unexpended at the close of
 12 business on June 30, 2009, from an appropriation heretofore
 13 made for such purpose in Article 2, Section 40 of Public Act
 14 95-732, is reappropriated from the Digital Divide Elimination
 15 Infrastructure Fund to the Illinois Commerce Commission for
 16 grants and awards for the construction of high-speed data
 17 transmission facilities.

18 Section 40. The following named amounts, or so much
 19 thereof as may be necessary, respectively, are appropriated
 20 from the Transportation Regulatory Fund for ordinary and
 21 contingent expenses to the Illinois Commerce Commission:

22 TRANSPORTATION

23 For Personal Services5,404,700

1	For State Contributions to State	
2	Employees' Retirement System	1,533,700
3	For State Contributions to Social Security	399,400
4	For Group Insurance	1,065,300
5	For Contractual Services	534,800
6	For Travel	97,000
7	For Commodities	39,800
8	For Printing	14,450
9	For Equipment	129,000
10	For Electronic Data Processing	215,000
11	For Telecommunications	98,200
12	For Operation of Auto Equipment	190,000
13	For Refunds	<u>24,700</u>
14	Total	\$9,746,050

15 Section 45. The sum of \$4,450,700, or so much thereof as
16 may be necessary, is appropriated from the Transportation
17 Regulatory Fund to the Illinois Commerce Commission for (1)
18 disbursing funds collected for the Single State Insurance
19 Registration Program and/or Unified Carrier Registration
20 System; (2) for refunds for overpayments; and (3) for
21 administrative expenses.

22 Section 50. The sum of \$520,000, or so much thereof as
23 may be necessary, is appropriated from the Transportation

1 Regulatory Fund to the Illinois Commerce Commission for
2 railroad crossing improvement initiatives.

3 ARTICLE 43

4 Section 5. The sum of \$5,360,000, or so much thereof as
5 may be necessary, is appropriated from the Drycleaner
6 Environmental Response Trust Fund to the Drycleaner
7 Environmental Response Trust Fund Council for use in
8 accordance with the Drycleaner Environmental Response Trust
9 Fund Act.

10 ARTICLE 44

11 Section 5. The sum of \$135,000 or so much thereof as may
12 be necessary, is appropriated from the Interpreters for the
13 Deaf Fund to the Deaf and Hard of Hearing commission for
14 administration and enforcement of the Interpreter for the
15 Deaf Licensure Act of 2007.

16 ARTICLE 45

17 Section 5. The following named amounts, or so much
18 thereof as may be necessary, respectively, for the objects
19 and purposes hereinafter named, are appropriated from the

1 Clean Water Fund to the Environmental Protection Agency:

2 ADMINISTRATION

3 For Personal Services809,900

4 For State Contributions to State

5 Employees' Retirement System229,825

6 For State Contributions to

7 Social Security62,000

8 For Group Insurance143,100

9 For Contractual Services9,100

10 For Travel6,900

11 For Commodities17,600

12 For Equipment2,900

13 For Telecommunications Services36,000

14 For Operation of Auto Equipment8,400

15 Total \$1,187,800

16 Section 10. The following named amounts, or so much
17 thereof as may be necessary, respectively, for objects and
18 purposes hereinafter named, are appropriated to the
19 Environmental Protection Agency.

20 Payable from U.S. Environmental Protection Fund:

21 For Contractual Services1,687,000

22 For Electronic Data Processing367,400

23 Payable from Underground Storage Tank Fund:

24 For Contractual Services435,300

1	For Electronic Data Processing	224,200
2	Payable from Solid Waste Management Fund:	
3	For Contractual Services	593,000
4	For Electronic Data Processing	138,100
5	Payable from Subtitle D Management Fund:	
6	For Contractual Services	121,400
7	For Electronic Data Processing	56,900
8	Payable from CAA Permit Fund:	
9	For Contractual Services	1,155,900
10	For Electronic Data Processing	434,700
11	Payable from Water Revolving Fund:	
12	For Contractual Services	942,600
13	For Electronic Data Processing	354,500
14	Payable from Used Tire Management Fund:	
15	For Contractual Services	390,200
16	For Electronic Data Processing	153,500
17	Payable from Hazardous Waste Fund:	
18	For Contractual Services	523,600
19	For Electronic Data Processing	154,400
20	Payable from Environmental Protection	
21	Permit and Inspection Fund:	
22	For Contractual Services	501,700
23	For Electronic Data Processing	142,200
24	Payable from Vehicle Inspection Fund:	
25	For Contractual Services	509,200

1	For Electronic Data Processing	191,500
2	Payable from the Clean Water Fund:	
3	For Contractual Services	660,600
4	For Electronic Data Processing	<u>610,800</u>
5	Total	\$10,348,700

6 Section 15. The sum of \$250,000, or so much thereof as
7 may be necessary, is appropriated to the Environmental
8 Protection Agency from the EPA Special States Projects Trust
9 Fund for the purpose of funding environmental programs to be
10 funded by advance contributions.

11 Section 20. The sum of \$685,000, or so much thereof as
12 may be necessary, is appropriated from the U.S. Environmental
13 Protection Fund to the Environmental Protection Agency for
14 all costs associated with environmental projects as defined
15 by federal assistance awards.

16 Section 25. The sum of \$5,000, or so much thereof as may
17 be necessary, is appropriated from the Industrial Hygiene
18 Regulatory and Enforcement Fund to the Environmental
19 Protection Agency for the purpose of administering the
20 industrial hygiene licensing program.

21 Section 30. The sum of \$75,000, or so much thereof as

1 may be necessary, is appropriated from the Oil Spill Response
 2 Fund to the Environmental Protection Agency for use in
 3 accordance with Section 25c-1 of the Environmental Protection
 4 Act.

5 Section 35. The amount of \$4,000,000, or so much thereof
 6 as may be necessary, is appropriated from the Environmental
 7 Protection Trust Fund to the Environmental Protection Agency
 8 for awards and grants as directed by the Environmental
 9 Protection Trust Fund Commission.

10 Section 40. The following named amounts, or so much
 11 thereof as may be necessary, respectively, for the objects
 12 and purposes hereinafter named, are appropriated to the
 13 Environmental Protection Agency:

14 AIR POLLUTION CONTROL

15 Payable from U.S. Environmental
 16 Protection Fund:

17	For Personal Services	3,138,000
18	For State Contributions to State	
19	Employees' Retirement System	890,470
20	For State Contributions to	
21	Social Security	240,100
22	For Group Insurance	699,600
23	For Contractual Services	2,640,200

1	For Travel	46,600
2	For Commodities	132,000
3	For Printing	15,000
4	For Equipment	440,000
5	For Telecommunications Services	215,000
6	For Operation of Auto Equipment	60,000
7	For Use by the City of Chicago	374,600
8	For Expenses Related to	
9	Clean Air Activities	5,300,000
10	For Expenses Related to the American	
11	Recovery and Reinvestment Act	<u>8,000,000</u>
12	Total	\$21,657,200
13	Payable from the Environmental Protection	
14	Permit and Inspection Fund for Air	
15	Permit and Inspection Activities:	
16	For Personal Services	3,109,000
17	For Other Expenses	2,156,700
18	For Refunds	<u>100,000</u>
19	Total	\$5,365,700
20	Payable from the Vehicle Inspection Fund:	
21	For Personal Services	3,495,000
22	For State Contributions to State	
23	Employees' Retirement System	991,776
24	For State Contributions to	
25	Social Security	267,000

1	For Group Insurance	1,160,700
2	For Contractual Services, including	
3	prior year costs	15,500,000
4	For Travel	65,000
5	For Commodities	15,000
6	For Printing	359,000
7	For Equipment	100,000
8	For Telecommunications	85,000
9	For Operation of Auto Equipment	<u>45,000</u>
10	Total	\$21,488,300

11 Section 45. The following named amounts, or so much
12 thereof as may be necessary, is appropriated from the CAA
13 Permit Fund to the Environmental Protection Agency for the
14 purpose of funding Clean Air Act Title V activities in
15 accordance with Clean Air Act Amendments of 1990:

16	For Personal Services and Other	
17	Expenses of the Program	16,720,800
18	For Refunds	<u>100,000</u>
19	Total	\$16,820,800

20 Section 50. The named amounts, or so much thereof as may
21 be necessary, is appropriated from the Alternate Fuels Fund
22 to the Environmental Protection Agency for the purpose of
23 administering the Alternate Fuels Rebate Program and the

1	Ethanol Fuel Research Program:	
2	For Personal Services and Other	
3	Expenses	225,000
4	For Grants and Rebates	<u>1,000,000</u>
5	Total	\$1,225,000

6 Section 55. The sum of \$150,000, or so much thereof as
7 may be necessary, is appropriated from the Alternate
8 Compliance Market Account Fund to the Environmental
9 Protection Agency for all costs associated with the emissions
10 reduction market program.

11 Section 60. The amount of \$250,000, or so much thereof
12 as may be necessary, is appropriated from the Special State
13 Projects Trust Fund to the Environmental Protection Agency
14 for all costs associated with clean air activities.

15 LABORATORY SERVICES

16 Section 65. The sum of \$546,300, or so much thereof as
17 may be necessary, is appropriated from the Clean Water Fund
18 to the Environmental Protection Agency for the purpose of
19 laboratory analysis of samples.

20 Section 70. The following named amount, or so much
21 thereof as may be necessary, is appropriated from the

1 Community Water Supply Laboratory Fund to the Environmental
 2 Protection Agency for the purpose of performing laboratory
 3 testing of samples from community water supplies and for
 4 administrative costs of the Agency and the Community Water
 5 Supply Testing Council:

6 For Personal Services and Other
 7 Expenses of the Program1,626,000

8 Section 75. The sum of \$678,300, or so much thereof as
 9 may be necessary, is appropriated from the Environmental
 10 Laboratory Certification Fund to the Environmental Protection
 11 Agency for the purpose of administering the environmental
 12 laboratories certification program.

13 Section 80. The sum of \$75,000, or so much thereof as
 14 may be necessary, is appropriated from the EPA Special State
 15 Projects Trust Fund to the Environmental Protection Agency
 16 for the purpose of performing laboratory analytical services
 17 for government entities.

18 Section 85. The following named amounts, or so much
 19 thereof as may be necessary, respectively, for the objects
 20 and purposes hereinafter named, are appropriated to the
 21 Environmental Protection Agency:

22 LAND POLLUTION CONTROL

1	Payable from U.S. Environmental	
2	Protection Fund:	
3	For Personal Services	3,023,300
4	For State Contributions to State	
5	Employees' Retirement System	857,921
6	For State Contributions to	
7	Social Security	231,300
8	For Group Insurance	700,000
9	For Contractual Services	240,000
10	For Travel	40,000
11	For Commodities	25,000
12	For Printing	20,000
13	For Equipment	35,000
14	For Telecommunications Services	100,000
15	For Operation of Auto Equipment	35,000
16	For Use by the Office of the Attorney General	25,000
17	For Underground Storage Tank Program	<u>1,994,500</u>
18	Total	\$6,812,200

19 Section 90. The following named sums, or so much thereof
20 as may be necessary, including prior year costs, are
21 appropriated to the Environmental Protection Agency, payable
22 from the U. S. Environmental Protection Fund, for use of
23 remedial, preventive or corrective action in accordance with
24 the Federal Comprehensive Environmental Response Compensation

1	and Liability Act of 1980 as amended:	
2	For Personal Services	1,496,200
3	For State Contributions to State	
4	Employees' Retirement System	424,576
5	For State Contributions to	
6	Social Security	114,500
7	For Group Insurance	302,100
8	For Contractual Services	100,000
9	For Travel	60,000
10	For Commodities	50,000
11	For Printing	10,000
12	For Equipment	100,000
13	For Telecommunications Services	50,000
14	For Operation of Auto Equipment	60,000
15	For Contractual Expenses Related to	
16	Remedial, Preventive or Corrective	
17	Actions in Accordance with the	
18	Federal Comprehensive and Liability	
19	Act of 1980, including Costs in	
20	Prior Years	10,000,000
21	For Expenses Related to the American	
22	Recovery and Reinvestment Act	<u>10,000,000</u>
23	Total	\$22,512,600

24 Section 95. The following named sums, or so much thereof

1 as may be necessary, are appropriated to the Environmental
2 Protection Agency for the purpose of funding the Underground
3 Storage Tank Program.

4 Payable from the Underground Storage Tank Fund:

5	For Personal Services	3,262,000
6	For State Contributions to State	
7	Employees' Retirement System	925,657
8	For State Contributions to	
9	Social Security	249,500
10	For Group Insurance	763,200
11	For Contractual Services	320,000
12	For Travel	10,000
13	For Commodities	31,000
14	For Printing	10,000
15	For Equipment	125,000
16	For Telecommunications Services	65,000
17	For Operation of Auto Equipment	30,000
18	For Reimbursements to Eligible Owners/ 19 Operators of Leaking Underground 20 Storage Tanks, including claims 21 submitted in prior years and for 22 costs associated with site remediation	<u>53,100,000</u>
23	Total	\$58,335,900

24 Section 100. The following named sums, or so much

1 thereof as may be necessary, are appropriated to the
2 Environmental Protection Agency for use in accordance with
3 Section 22.2 of the Environmental Protection Act:

4 Payable from the Hazardous Waste Fund:

5	For Personal Services	4,987,700
6	For State Contributions to State	
7	Employees' Retirement System	1,415,359
8	For State Contributions to	
9	Social Security	381,600
10	For Group Insurance	1,097,100
11	For Contractual Services	1,000,000
12	For Travel	60,000
13	For Commodities	38,000
14	For Printing	55,000
15	For Equipment	120,000
16	For Telecommunications Services	61,000
17	For Operation of Auto Equipment	95,000
18	For Contractual Services for Site	
19	Remediations, including costs	
20	in Prior Years	<u>15,000,000</u>
21	Total	\$23,461,400

22 Section 105. The following named sums, or so much
23 thereof as may be necessary, are appropriated from the
24 Environmental Protection Permit and Inspection Fund to the

1 Environmental Protection Agency for land permit and
2 inspection activities:

3	For Personal Services	1,795,700
4	For State Contributions to State	
5	Employees' Retirement System	509,565
6	For State Contributions to	
7	Social Security	137,400
8	For Group Insurance	429,300
9	For Contractual Services	45,000
10	For Travel	7,500
11	For Commodities	10,000
12	For Printing	9,000
13	For Equipment	7,000
14	For Telecommunications Services	18,000
15	For Operation of Auto Equipment	<u>5,000</u>
16	Total	\$2,667,700

17 Section 110. The following named sums, or so much
18 thereof as may be necessary, are appropriated from the Solid
19 Waste Management Fund to the Environmental Protection Agency
20 for use in accordance with Section 22.15 of the Environmental
21 Protection Act:

22	For Personal Services	4,941,500
23	For State Contributions to State	
24	Employees' Retirement System	1,402,249

1	For State Contributions to	
2	Social Security	378,000
3	For Group Insurance	1,208,400
4	For Contractual Services	175,000
5	For Travel	50,000
6	For Commodities	10,000
7	For Printing	35,000
8	For Equipment	35,000
9	For Telecommunications Services	72,000
10	For Operation of Auto Equipment	35,000
11	For Refunds	5,000
12	For financial assistance to units of	
13	local government for operations under	
14	delegation agreements	1,750,000
15	For grants and contracts for	
16	removing waste, including costs for	
17	demolition, removal and disposal	<u>2,400,000</u>
18	Total	\$11,665,700

19 Section 115. The following named sums, or so much
20 therefore as may be necessary, are appropriated to the
21 Environmental Protection Agency for conducting a household
22 hazardous waste collection program, including costs from
23 prior years:

24 Payable from the Solid Waste

1 Management Fund3,500,000
 2 Payable from the Special State
 3 Projects Trust Fund250,000

4 Section 120. The following named amounts, or so much
 5 thereof as may be necessary, are appropriated from the Used
 6 Tire Management Fund to the Environmental Protection Agency
 7 for purposes as provided for in Section 55.6 of the
 8 Environmental Protection Act:

9 For Personal Services2,789,000
 10 For State Contributions to State
 11 Employees' Retirement System791,434
 12 For State Contributions to
 13 Social Security213,400
 14 For Group Insurance731,400
 15 For Contractual Services, including
 16 prior year costs3,991,400
 17 For Travel50,000
 18 For Commodities60,000
 19 For Printing15,000
 20 For Equipment195,000
 21 For Telecommunications Services60,000
 22 For Operation of Auto Equipment75,000
 23 Total \$8,496,700

1 Section 125. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated from the
 3 Subtitle D Management Fund to the Environmental Protection
 4 Agency for the purpose of funding the Subtitle D permit
 5 program in accordance with Section 22.44 of the Environmental
 6 Protection Act:

7	For Personal Services	1,517,200
8	For State Contributions to State	
9	Employees' Retirement System	430,535
10	For State Contributions to Social	
11	Security	116,100
12	For Group Insurance	333,900
13	For Contractual Services	300,000
14	For Travel	10,000
15	For Commodities	25,000
16	For Printing	35,000
17	For Equipment	50,000
18	For Telecommunications	85,000
19	For Operation of Auto Equipment	<u>30,000</u>
20	Total	\$2,674,400

21 Section 130. The sum of \$400,000, or so much thereof as
 22 may be necessary, is appropriated from the Landfill Closure
 23 and Post Closure Fund to the Environmental Protection Agency
 24 for the purpose of funding closure activities in accordance

1 with Section 22.17 of the Environmental Protection Act.

2 Section 135. The sum of \$70,000, or so much thereof as
3 may be necessary, is appropriated from the Hazardous Waste
4 Occupational Licensing Fund to the Environmental Protection
5 Agency for expenses related to the licensing of Hazardous
6 Waste Laborers and Crane and Hoisting Equipment Operators, as
7 mandated by Public Act 85-1195.

8 Section 140. The following named amount, or so much
9 thereof as may be necessary, is appropriated to the
10 Environmental Protection Agency for use in accordance with
11 the Brownfields Redevelopment program:

12 Payable from the Brownfields Redevelopment Fund:

13	For Personal Services and Other	
14	Expenses of the Program	1,063,000
15	For Expenses Related to the American	
16	Recovery and Reinvestment Act	<u>10,000,000</u>
17	Total	\$11,063,000

18 Section 145. The sum of \$2,750,000, or so much thereof
19 as may be necessary, is appropriated from the Brownfields
20 Redevelopment Fund to the Environmental Protection Agency for
21 financial assistance for Brownfields redevelopment in
22 accordance with 58.3(5), 58.13 and 58.15 of the Environmental

1 Protection Act and the American Recovery and Reinvestment Act
2 of 2009, including costs in prior years.

3 Section 150. The sum of \$2,000,000, or so much thereof
4 as may be necessary, is appropriated from the EPA Court
5 Ordered Trust Fund to the Environmental Protection Agency for
6 all expenses related to removal or mediation actions at the
7 Worthy Park, Cook County, hazardous waste site.

8 Section 155. The sum of \$500,000, or so much thereof as
9 may be necessary, is appropriated from the Electronics
10 Recycling Fund to the Environmental Protection Agency for use
11 in accordance with Public Act 95-0959, Electronic Products
12 Recycling and Reuse Act.

13 Section 160. The following named amounts, or so much
14 thereof as may be necessary, respectively, for the objects
15 and purposes hereinafter named, are appropriated to the
16 Environmental Protection Agency:

17 BUREAU OF WATER

18 Payable from U.S. Environmental
19 Protection Fund:

20	For Personal Services	7,113,100
21	For State Contributions to State	
22	Employees' Retirement System	2,018,484

1	For State Contributions to	
2	Social Security	544,200
3	For Group Insurance	1,653,600
4	For Contractual Services	2,242,600
5	For Travel	113,900
6	For Commodities	30,500
7	For Printing	58,100
8	For Equipment	223,400
9	For Telecommunications Services	106,400
10	For Operation of Auto Equipment	61,500
11	For Use by the Department of	
12	Public Health	703,000
13	For non-point source pollution management	
14	and special water pollution studies	
15	including costs in prior years	10,950,000
16	For all costs associated with	
17	the Drinking Water Operator	
18	Certification Program, including	
19	costs in prior years	700,000
20	For Water Quality Planning,	
21	including costs in prior years	250,000
22	For Use by the Department of	
23	Agriculture	130,000
24	For Expenses Related to Water Quality	
25	Planning as defined in the American	

1	Recovery and Reinvestment Act	<u>1,786,200</u>
2	Total	\$27,473,700

3 Section 165. The following named sums, or so much
4 thereof as may be necessary, are appropriated from the
5 Hazardous Waste Fund to the Environmental Protection Agency
6 for use in accordance with Section 22.2 of the Environmental
7 Protection Act:

8	For Personal Services	316,700
9	For State Contribution to State	
10	Employees' Retirement System	89,869
11	For State Contribution to	
12	Social Security	24,200
13	For Group Insurance	79,500
14	For Contractual Services	29,000
15	For Travel	6,000
16	For Commodities	6,000
17	For Equipment	27,000
18	For Telecommunications	9,800
19	For Operation of Automotive Equipment	<u>2,000</u>
20	Total	\$536,200

21 Section 170. The following named sums, or so much
22 thereof as may be necessary, respectively, for the objects
23 and purposes hereinafter named, are appropriated to the

1 Environmental Protection Agency:
2 Payable from the Environmental Protection Permit
3 and Inspection Fund:

4	For Personal Services	803,000
5	For State Contribution to State	
6	Employees' Retirement System	227,867
7	For State Contribution to	
8	Social Security	61,400
9	For Group Insurance	206,700
10	For Contractual Services	18,500
11	For Travel	18,000
12	For Commodities	31,000
13	For Equipment	50,000
14	For Telecommunications Services	15,000
15	For Operation of Automotive Equipment	<u>10,000</u>
16	Total	\$1,304,800

17 Section 175. The named amounts, or so much thereof as
18 may be necessary, are appropriated from the Partners for
19 Conservation Fund to the Environmental Protection Agency for
20 the purpose of funding lake management activities:

21	For Personal Services and Other	
22	Expenses of the Program	614,000

23 Section 180. The sum of \$1,975,300, or so much thereof

1 as may be necessary and as remains unexpended at the close of
 2 business on June 30, 2009, from reappropriations heretofore
 3 made for such purpose in Article 15, Section 220 of Public
 4 Act 95-731, is reappropriated from the Partners for
 5 Conservation Fund to the Environmental Protection Agency for
 6 financial assistance for lake management activities.

7 Section 185. The amount of \$7,929,300, or so much
 8 thereof as may be necessary, is appropriated from the Clean
 9 Water Fund to the Environmental Protection Agency for all
 10 costs associated with clean water activities.

11 Section 190. The amount of \$500,000, or so much thereof
 12 as may be necessary, is appropriated from the Clean Water
 13 Fund to the Environmental Protection Agency for refunds.

14 Section 195. The following named amounts, or so much
 15 thereof as may be necessary, respectively, for the object and
 16 purposes hereinafter named, are appropriated to the
 17 Environmental Protection Agency:

18 Payable from the Water Revolving Fund:

19 For Administrative Costs of
 20 Water Pollution Control
 21 Revolving Loan Program2,158,000
 22 For Program Support Costs of Water

1	Pollution Control Program	8,358,200
2	For Administrative Costs of Water	
3	Pollution Control Loan Program as	
4	defined by the American Recovery	
5	and Reinvestment Act	7,200,000
6	For Administrative Costs of the Drinking	
7	Water Revolving Loan Program	1,289,200
8	For Program Support Costs of the Drinking	
9	Water Program	2,423,300
10	For Administrative Costs of the Drinking	
11	Water Loan Program as defined in the	
12	American Recovery and Reinvestment Act	<u>3,200,000</u>
13	Total	\$24,628,700

14 Section 200. The sum of \$800,000, or so much thereof as
 15 may be necessary, is appropriated from the Special State
 16 Projects Trust Fund to the Environmental Protection Agency
 17 for all costs associated with environmental studies and
 18 activities.

19 Section 205. The following named amounts, or so much
 20 thereof as may be necessary, respectively, are appropriated
 21 to the Environmental Protection Agency for the objects and
 22 purposes hereinafter named, to meet the ordinary and
 23 contingent expenses of the Pollution Control Board Division:

1	POLLUTION CONTROL BOARD DIVISION	
2	Payable from Pollution Control Board Fund:	
3	For Contractual Services	13,200
4	For Telecommunications Services	4,000
5	For Refunds	<u>1,000</u>
6	Total	\$18,200
7	Payable from the Environmental Protection Permit	
8	and Inspection Fund:	
9	For Personal Services	703,000
10	For State Contributions to State Employees'	
11	Retirement System	199,490
12	For State Contributions to Social Security	53,800
13	For Group Insurance	159,000
14	For Contractual Services	9,900
15	For Travel	5,000
16	For Telecommunications Services	<u>8,200</u>
17	Total	\$1,018,700
18	Payable from the CAA Permit Fund:	
19	For Personal Services	802,000
20	For State Contributions to State Employees'	
21	Retirement System	227,583
22	For State Contributions to Social Security	61,400
23	For Group Insurance	222,600
24	For Contractual Services	<u>10,000</u>
25	Total	\$1,187,100

1 Section 5. The sum of \$40,000,000, or so much thereof as
2 may be necessary, is appropriated from the Criminal Justice
3 Trust Fund to the Illinois Criminal Justice Information
4 Authority for awards and grants to local units of government
5 and non-profit organizations.

6 Section 10. The additional sum of \$100,000, or so much
7 thereof as may be necessary, is appropriated from the
8 Criminal Justice Information Trust Fund to the Illinois
9 Criminal Justice Information Authority for Crime Victims
10 Assistance awards and grants to local units of government and
11 non-profit organizations in accordance with applicable laws
12 and regulations for the State portion of federal funds made
13 available by the American Recovery and Reinvestment Act of
14 2009.

15 Section 15. The additional sum of \$3,000,000, or so much
16 thereof as may be necessary, is appropriated from the
17 Criminal Justice Information Trust Fund to the Illinois
18 Criminal Justice Information Authority for Violence Against
19 Women awards and grants to local units of government and non-
20 profit organizations in accordance with applicable laws and
21 regulations for the State portion of federal funds made
22 available by the American Recovery and Reinvestment Act of

1 2009.

2 Section 20. The additional sum of \$23,000,000, or so
3 much thereof as may be necessary, is appropriated from the
4 Criminal Justice Information Trust Fund to the Illinois
5 Criminal Justice Information Authority for Byrne/JAG awards
6 and grants to local units of government and non-profit
7 organizations in accordance with applicable laws and
8 regulations for the State portion of federal funds made
9 available by the American Recovery and Reinvestment Act of
10 2009.

11 Section 25. The sum of \$12,000,000, or so much thereof
12 as may be necessary, is appropriated from the Criminal
13 Justice Trust Fund to the Illinois Criminal Justice
14 Information Authority for awards and grants to state
15 agencies.

16 Section 30. The additional sum of \$1,300,000, or so much
17 thereof as may be necessary, is appropriated from the
18 Criminal Justice Trust Fund to the Illinois Criminal Justice
19 Information Authority for Crime Victims Assistance awards and
20 grants to state agencies in accordance with applicable laws
21 and regulations for the State portion of federal funds made
22 available by the American Recovery and Reinvestment Act of

1 2009.

2 Section 35. The additional sum of \$1,000,000, or so much
3 thereof as may be necessary, is appropriated from the
4 Criminal Justice Trust Fund to the Illinois Criminal Justice
5 Information Authority for Violence Against Women awards and
6 grants to state agencies in accordance with applicable laws
7 and regulations for the State portion of federal funds made
8 available by the American Recovery and Reinvestment Act of
9 2009.

10 Section 40. The additional sum of \$23,000,000, or so
11 much thereof as may be necessary, is appropriated from the
12 Criminal Justice Trust Fund to the Illinois Criminal Justice
13 Information Authority for Byrne/JAG awards and grants to
14 state agencies in accordance with applicable laws and
15 regulations for the State portion of federal funds made
16 available by the American Recovery and Reinvestment Act of
17 2009.

18 Section 45. The following named sums, or so much thereof
19 as may be necessary, are appropriated to the Illinois
20 Criminal Justice Information Authority for activities
21 undertaken in support of federal assistance programs
22 administered by units of state and local government and non-

1 profit organizations:
 2 Payable from the Criminal Justice
 3 Trust Fund pursuant to the
 4 American Recovery and Reinvestment
 5 Act of 20094,500,000
 6 Payable from the Criminal Justice
 7 Trust Fund5,800,000
 8 Total \$10,300,000

9 Section 50. The following named amounts, or so much
 10 thereof as may be necessary, are appropriated to the Illinois
 11 Criminal Justice Information Authority for awards and grants
 12 and other monies received from federal agencies, from other
 13 units of government, and from private/not-for-profit
 14 organizations for activities undertaken in support of
 15 investigating issues in criminal justice and for undertaking
 16 other criminal justice information projects:

17 Payable from the Criminal Justice
 18 Trust Fund1,700,000
 19 Payable from the Criminal Justice
 20 Information Projects Fund400,000
 21 Total \$2,100,000

22 Section 55. The following named amounts, or so much
 23 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated to the
 2 Illinois Criminal Justice Information Authority for awards,
 3 grants and operational support to implement the Motor Vehicle
 4 Theft Prevention Act:

5 Payable from the Motor Vehicle

6 Theft Prevention Trust Fund:

7 For Personal Services174,000

8 For other Ordinary and Contingent Expenses184,000

9 For Awards and Grants to federal

10 and state agencies, units of local

11 government, corporations, and

12 neighborhood, community and business

13 organizations to include operational

14 activities and programs undertaken

15 by the Authority in support of the

16 Motor Vehicle Theft Prevention Act6,500,000

17 For Refunds75,000

18 Total \$6,933,000

19 Section 60. The sum of \$4,500,000, or so much thereof as
 20 may be necessary, is appropriated from the Juvenile
 21 Accountability Incentive Block Grant Trust Fund to the
 22 Illinois Criminal Justice Information Authority for awards
 23 and grants to state agencies and units of local government,
 24 including operational expenses of the Authority in support of

1 the Juvenile Accountability Incentive Block Grant program.

2 ARTICLE 49

3 Section 5. The sum of \$37,512,700, or so much thereof as
4 may be necessary, is appropriated from the Illinois Sports
5 Facilities Fund to the Illinois Sports Facilities Authority
6 for its corporate purposes.

7 ARTICLE 50

8 Section 5. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 for the objects and purposes hereinafter named, to meet the
11 ordinary and contingent expenses of the Illinois Council on
12 Developmental Disabilities:

13 Payable from Council on Developmental
14 Disabilities Federal Fund:

15	For Personal Services	798,200
16	For State Contributions to the State	
17	Employees' Retirement System	226,500
18	For State Contributions to	
19	Social Security	61,100
20	For Group Insurance	222,600
21	For Contractual Services	469,700

1	For Travel	43,000
2	For Commodities	30,000
3	For Printing	37,500
4	For Equipment	15,000
5	For Electronic Data Processing	25,000
6	For Telecommunications Services	<u>45,000</u>
7	Total	\$1,837,700

8 Section 10. The amount of \$2,500,000, or so much thereof
9 as may be necessary, is appropriated from the Council on
10 Developmental Disabilities Federal Fund to the Illinois
11 Council on Developmental Disabilities for awards and grants
12 to community agencies and other State agencies.

13 ARTICLE 51

14 Section 5. The following amounts, or so much thereof as
15 may be necessary, respectively, are appropriated for the
16 objects and purposes named, to meet the ordinary and
17 contingent expenses of the Illinois Violence Prevention
18 Authority:

19 Payable from the Violence Prevention Fund:

20	For Personal Services	527,100
21	For State Contributions to State	
22	Employees' Retirement System	149,600

1 GENERAL OFFICE

2 For Personal Services:

3 Regular Positions7,014,000

4 Arbitrators3,902,300

5 For State Contributions to State

6 Employees' Retirement System1,990,400

7 For Arbitrators' Retirement System1,107,400

8 For State Contributions to Social Security835,100

9 For Group Insurance2,955,600

10 For Contractual Services1,701,100

11 For Travel250,000

12 For Commodities66,000

13 For Printing35,000

14 For Equipment80,000

15 For Telecommunications Services120,000

16 Total \$20,056,900

17 Section 10. The amount of \$118,000, or so much thereof
18 as may be necessary, is appropriated from the Illinois
19 Workers' Compensation Commission Operations Fund to the
20 Illinois Workers' Compensation Commission for printing and
21 distribution of Workers' Compensation handbooks containing
22 information as to the rights and obligations of employers.

23 Section 15. The amount of \$255,000, or so much thereof

1 as may be necessary, is appropriated from the Illinois
 2 Workers' Compensation Commission Operations Fund to the
 3 Illinois Workers' Compensation Commission for the
 4 implementation and operation of an accident reporting system.

5 Section 20. The following named amounts, or so much
 6 thereof as may be necessary, respectively, for the objects
 7 and purposes hereinafter named, are appropriated from the
 8 Illinois Workers' Compensation Commission Operations Fund to
 9 the Illinois Workers' Compensation Commission:

10 ELECTRONIC DATA PROCESSING

11	For Personal Services	835,000
12	For State Contributions to State	
13	Employees' Retirement System	237,000
14	For State Contributions to Social Security	63,800
15	For Group Insurance	190,800
16	For Contractual Services	765,000
17	For Travel	6,000
18	For Commodities	10,000
19	For Printing	2,000
20	For Equipment	15,000
21	For Telecommunications Services	<u>100,000</u>
22	Total	\$2,224,600

23 Section 25. The amount of \$1,150,000, or so much thereof

1 as may be necessary, is appropriated from the Illinois
2 Workers' Compensation Commission Operations Fund to Illinois
3 Workers' Compensation Commission for costs associated with
4 the establishment, administration and operations of the
5 Insurance Compliance Division of the workers' compensation
6 anti-fraud program administered by Illinois Workers'
7 Compensation Commission.

8 Section 30. The amount of \$225,000, or so much thereof
9 as may be necessary, is appropriated from the Illinois
10 Workers' Compensation Commission Operations Fund to Illinois
11 Workers' Compensation Commission for costs associated with
12 the establishment of the Medical Fee Schedule and other
13 provisions of the Workers' Compensation Act.

14 ARTICLE 53

15 Section 5. The following named amounts, or so much
16 thereof as may be necessary, respectively, for the objects
17 and purposes hereinafter named, are appropriated to meet the
18 ordinary and contingent expenses of the Law Enforcement
19 Training Standards Board:

20 OPERATIONS
21 Payable from the Traffic and Criminal
22 Conviction Surcharge Fund:

1	For Personal Services	1,520,500
2	For State Contributions to State	
3	Employees' Retirement System	431,500
4	For State Contributions to	
5	Social Security	116,300
6	For Group Insurance	355,000
7	For Contractual Services	325,500
8	For Travel	34,000
9	For Commodities	10,000
10	For Printing	5,000
11	For Equipment	20,000
12	For Electronic Data Processing	68,800
13	For Telecommunications Services	34,900
14	For Operation of Auto Equipment	22,000
15	For payment of and/or services	
16	related to the administration of	
17	investigations pursuant to P.A. 93-0655	<u>5,000</u>
18	Total	\$2,948,500
19	Payable from the Police Training Board	
20	Services Fund:	
21	For payment of and/or services	
22	related to law enforcement training	
23	in accordance with statutory provisions	
24	of the Law Enforcement Intern	
25	Training Act	97,000

1 Payable from the Death Certificate
 2 Surcharge Fund:
 3 For payment of and/or services
 4 related to death investigation
 5 in accordance with statutory
 6 provisions of the Vital Records Act388,000
 7 Payable from the Law Enforcement Camera
 8 Grant Fund:
 9 For grants to units of
 10 local government in Illinois
 11 related to installing video cameras
 12 in law enforcement vehicles and
 13 training law enforcement officers
 14 in the operation of the cameras in
 15 accordance with statutory provisions
 16 of the Law Enforcement Camera
 17 Grant Act97,000

18 Section 10. The following named amount, or so much
 19 thereof as may be necessary, respectively, for the objects
 20 and purposes hereinafter named, is appropriated to the Law
 21 Enforcement Training Standards Board as follows:

22 GRANTS-IN-AID

23 Payable from the Traffic and Criminal
 24 Conviction Surcharge Fund:

1 For payment of and/or reimbursement
 2 of training and training services
 3 in accordance with statutory provisions10,387,700

4 ARTICLE 54

5 Section 5. The sum of \$31,600,100, or so much thereof as
 6 may be necessary, is appropriated from the Metropolitan Fair
 7 and Exposition Authority Improvement Bond Fund to the
 8 Metropolitan Pier and Exposition Authority for debt service
 9 on the Authority's Dedicated State Tax Revenue Bonds, issued
 10 pursuant to the "Metropolitan Fair and Exposition Authority
 11 Act", as amended, and related trustee and legal expenses.

12 Section 10. The sum of \$138,992,300, or so much thereof
 13 as may be necessary, is appropriated from the McCormick Place
 14 Expansion Project Fund to the Metropolitan Pier and
 15 Exposition Authority for debt service on the Authority's
 16 McCormick Place Expansion Project Bonds, issued pursuant to
 17 the "Metropolitan Pier and Exposition Authority Act", as
 18 amended, and related trustee and legal expenses.

19 ARTICLE 55

20 Section 5. The amount of \$171,800, or so much thereof as

1 may be necessary, is appropriated from the Prisoner Review
 2 Board Vehicle and Equipment Fund to the Prisoner Review Board
 3 for all costs associated with the purchase and operation of
 4 vehicles and equipment.

ARTICLE 56

5
 6 Section 5. The following named amounts, or so much
 7 thereof as may be necessary, respectively, are appropriated
 8 for the objects and purposes hereinafter named, to meet the
 9 ordinary and contingent expenses of the Property Tax Appeal
 10 Board:

11 Payable from the Personal Property Tax Replacement Fund:

12	For Personal Services	1,567,000
13	For State Contributions to State	
14	Employees' Retirement System	444,700
15	For State Contributions to	
16	Social Security	119,900
17	For Group Insurance	413,400
18	For Contractual Services	47,000
19	For Travel	33,600
20	For Commodities	9,600
21	For Printing	5,800
22	For Equipment	4,600
23	For Electronic Data Processing	43,200

1	For Telecommunication Services	30,000
2	For Operation of Auto Equipment	14,000
3	For Refunds	200
4	For Costs Associated with the Appeal	
5	Process and the Reestablishment of a	
6	Cook County Office	<u>57,900</u>
7	Total	\$2,524,100

8 ARTICLE 57

9 Section 5. The following named amounts, or so much
10 thereof as may be necessary, are appropriated to the Illinois
11 Emergency Management Agency for the objects and purposes
12 hereinafter named:

13 MANAGEMENT AND ADMINISTRATIVE SUPPORT

14 Payable from Radiation Protection Fund:

15	For Contractual Services	24,300
16	For Travel	4,900
17	For Commodities	1,000
18	For Printing	1,000
19	For Electronic Data Processing	24,300
20	For Telecommunications Services	10,700
21	For Operation of Auto Equipment	<u>4,900</u>
22	Total	\$71,100

23 Payable from Nuclear Safety Emergency

1	Preparedness Fund:	
2	For Personal Services	2,228,700
3	For State Contributions to State	
4	Employees' Retirement System	632,500
5	For State Contributions to	
6	Social Security	171,600
7	For Group Insurance	453,800
8	For Contractual Services	436,500
9	For Travel	11,700
10	For Commodities	5,900
11	For Printing	4,900
12	For Equipment	21,400
13	For Electronic Data Processing	432,700
14	For Telecommunications Services	97,000
15	For Operation of Auto Equipment	<u>11,700</u>
16	Total	\$4,508,400
17	Payable from the Emergency Management	
18	Preparedness Fund:	
19	For an Emergency Management	
20	Preparedness Program	8,000,000
21	Payable from the Federal Civil Preparedness	
22	Administrative Fund:	
23	For Terrorism Preparedness and	
24	Training costs in the current	
25	and prior years	148,300,000

1 For Terrorism Preparedness and
 2 Training costs in the current
 3 and prior years in the Chicago
 4 Urban Area286,500,000

5 Payable from the September 11th Fund:

6 For grants, contracts, and administrative
 7 expenses pursuant to 625 ILCS 5/3-653,
 8 including prior year costs97,000

9 Section 10. The following named amounts, or so much
 10 thereof as may be necessary, respectively, are appropriated
 11 to the Illinois Emergency Management Agency for grants to
 12 local emergency organizations for objects and purposes
 13 hereinafter named:

14 Payable from the Federal Hardware

15 Assistance Fund:

16 For Communications and Warning Systems0

17 For Emergency Operating Centers0

18 Section 15. The following named amounts, or so much
 19 thereof as may be necessary, are appropriated to the Illinois
 20 Emergency Management Agency for the objects and purposes
 21 hereinafter named:

22 OPERATIONS

23 Payable from Nuclear Safety Emergency

1	Preparedness Fund:	
2	For Personal Services	1,003,900
3	For State Contributions to State Employees'	
4	Retirement System	284,900
5	For State Contributions to Social Security	76,800
6	For Group Insurance	255,500
7	For Contractual Services	139,700
8	For Travel	30,100
9	For Commodities	23,300
10	For Printing	3,000
11	For Equipment	231,900
12	For Electronic Data Processing	0
13	For Telecommunications	191,000
14	For Operation of Auto Equipment	<u>97,000</u>
15	Total	\$2,337,100
16	Payable from the Emergency Management	
17	Preparedness Fund:	
18	For an Emergency Management	
19	Preparedness Program	7,500,000
20	Payable from Federal Civil Preparedness	
21	Administrative Fund:	
22	For Training and Education	900,000

23 Section 20. The following named amounts, or so much
 24 thereof as may be necessary, respectively, are appropriated

1 to the Illinois Emergency Management Agency for the objects
2 and purposes hereinafter enumerated:

3 RADIATION SAFETY

4 Payable from Radiation Protection Fund:

5	For Personal Services	2,926,600
6	For State Contributions to State	
7	Employees' Retirement System	830,500
8	For State Contributions to	
9	Social Security	223,900
10	For Group Insurance	527,100
11	For Contractual Services	273,200
12	For Travel	100,000
13	For Commodities	13,000
14	For Printing	30,000
15	For Equipment	46,000
16	For Electronic Data Processing	0
17	For Telecommunications	45,000
18	For Operation of Auto	4,000
19	For Refunds	89,400
20	For reimbursing other governmental	
21	agencies for their assistance in	
22	responding to radiological emergencies	<u>89,400</u>
23	Total	\$5,198,100

24 Payable from Nuclear Safety Emergency

25 Preparedness Fund:

1	For Personal Services	291,100
2	For State Contributions to State	
3	Employees' Retirement System	82,700
4	For State Contributions to	
5	Social Security	22,400
6	For Group Insurance	57,400
7	For Contractual Services	70,100
8	For Travel	6,400
9	For Commodities	10,700
10	For Printing	500
11	For Equipment	29,900
12	For Electronic Data Processing	13,400
13	For Telecommunications	30,400
14	For Operation of Auto Equipment	<u>4,200</u>
15	Total	\$620,100

16 Section 25. The amount of \$1,250,000, or so much thereof
17 as may be necessary, is appropriated from the Indoor Radon
18 Mitigation Fund to the Illinois Emergency Management Agency
19 for current and prior year expenses relating to the federally
20 funded State Indoor Radon Abatement Program.

21 Section 30. The following named amounts, or so much
22 thereof as may be necessary, respectively, are appropriated
23 to the Illinois Emergency Management Agency for the objects

1 and purposes hereinafter enumerated:

2 NUCLEAR FACILITY SAFETY

3 Payable from Nuclear Safety Emergency

4 Preparedness Fund:

5	For Personal Services	3,604,700
6	For State Contributions to State	
7	Employees' Retirement System	1,022,900
8	For State Contributions to	
9	Social Security	275,800
10	For Group Insurance	664,100
11	For Contractual Services	1,164,300
12	For Travel	93,600
13	For Commodities	227,400
14	For Printing	1,000
15	For Equipment	517,500
16	For Electronic Data Processing	0
17	For Telecommunications Services	666,700
18	For Operation of Auto	<u>10,700</u>
19	Total	\$8,248,700

20 Section 35. The following named amounts, or so much
21 thereof as may be necessary, are appropriated to the Illinois
22 Emergency Management Agency for the objects and purposes
23 hereinafter named:

24 DISASTER ASSISTANCE AND PREPAREDNESS

1	Payable from Nuclear Safety Emergency Preparedness Fund:	
2	For Personal Services	565,300
3	For State Contributions to State	
4	Employees' Retirement System	160,500
5	For State Contributions to Social	
6	Security	43,300
7	For Group Insurance	101,800
8	For Contractual Services	48,500
9	For Travel	35,000
10	For Commodities	11,700
11	For Printing	4,900
12	For Equipment	4,900
13	For Electronic Data Processing	0
14	For Telecommunications Services	10,200
15	For Operation of Automotive Equipment	2,500
16	For compensation to local governments	
17	for expenses attributable to implementation	
18	and maintenance of plans and programs	
19	authorized by the Nuclear Safety	
20	Preparedness Act	<u>650,000</u>
21	Total	\$1,638,600
22	Payable from the Federal Aid Disaster Fund:	
23	For Federal Disaster Declarations	
24	in Current and Prior Years	50,000,000
25	For State administration of the	

1	Federal Disaster Relief Program	1,000,000
2	Disaster Relief - Hazard Mitigation	
3	in Current and Prior Years	40,000,000
4	For State administration of the	
5	Hazard Mitigation Program	<u>1,000,000</u>
6	Total	\$92,000,000
7	Payable from the Emergency Planning and Training Fund:	
8	For Activities as a Result of the Illinois	
9	Emergency Planning and Community Right	
10	To Know Act	145,500
11	Payable from the Nuclear Civil Protection	
12	Planning Fund:	
13	For Federal Projects	500,000
14	For Mitigation Assistance	<u>5,000,000</u>
15	Total	\$5,645,500
16	Payable from the Federal Civil Preparedness	
17	Administrative Fund:	
18	For Training and Education	2,091,000
19	Payable from the Emergency Management	
20	Preparedness Fund:	
21	For Emergency Management Preparedness	2,500,000

22 Section 40. The following named amounts, or so much
 23 thereof as may be necessary, respectively, are appropriated
 24 to the Illinois Emergency Management Agency for the objects

1 and purposes hereinafter enumerated:

2 ENVIRONMENTAL SAFETY

3 Payable from Nuclear Safety Emergency

4 Preparedness Fund:

5 For Personal Services2,010,100

6 For State Contributions to State

7 Employees' Retirement System570,400

8 For State Contributions to

9 Social Security153,800

10 For Group Insurance378,200

11 For Contractual Services477,000

12 For Travel35,400

13 For Commodities77,300

14 For Printing2,000

15 For Equipment190,600

16 For Electronic Data Processing0

17 For Telecommunications15,400

18 For Operation of Auto12,700

19 Total \$3,922,900

20 Payable from Low-Level Radioactive Waste

21 Facility Development and Operation Fund:

22 For Refunds for Overpayments made by Low-

23 Level Waste Generators4,900

24 Section 45. The sum of \$1,350,462, or so much thereof as

1 may be necessary, is appropriated from the Radiation
2 Protection Fund to the Illinois Emergency Management Agency
3 for licensing facilities where radioactive uranium and
4 thorium mill tailings are generated or located, and related
5 costs for regulating the decontamination and decommissioning
6 of such facilities and for identification, decontamination
7 and environmental monitoring of unlicensed properties
8 contaminated with such radioactive mill tailings.

9 Section 50. The sum of \$316,220, or so much thereof as
10 may be necessary, is appropriated from the Radiation
11 Protection Fund to the Illinois Emergency Management Agency
12 for the purpose of funding costs related to environmental
13 cleanup of the Ottawa Radiation Areas Superfund Project under
14 cooperative agreements with the Federal Government.

15 Section 55. The sum of \$145,500, or so much thereof as
16 may be necessary, is appropriated from the Radiation
17 Protection Fund to the Illinois Emergency Management Agency
18 for recovery and remediation of radioactive materials and
19 contaminated facilities or properties when such expenses
20 cannot be paid by a responsible person or an available
21 surety.

22 Section 60. The sum of \$373,450, or so much thereof as

1 may be necessary, is appropriated from the Radiation
2 Protection Fund to the Illinois Emergency Management Agency
3 for local responder training, demonstrations, research,
4 studies and investigations under funding agreements with the
5 Federal Government.

6 Section 65. The sum of \$97,000, or so much thereof as
7 may be necessary, is appropriated from the Nuclear Safety
8 Emergency Preparedness Fund to the Illinois Emergency
9 Management Agency for related training and travel expenses
10 and to reimburse the Illinois State Police and the Illinois
11 Commerce Commission for costs incurred for activities related
12 to inspecting and escorting shipments of spent nuclear fuel,
13 high-level radioactive waste, and transuranic waste in
14 Illinois as provided under the rules of the Agency.

15 Section 70. The sum of \$215,000, or so much thereof as
16 may be necessary, is appropriated from the Sheffield Agreed
17 Order Fund to the Illinois Emergency Management Agency for
18 the care, maintenance, monitoring, testing, remediation and
19 insurance of the low-level radioactive waste disposal site
20 near Sheffield, Illinois.

21 Section 75. The sum of \$583,940, or so much thereof as
22 may be necessary, is appropriated from the Low-Level

1 Radioactive Waste Facility Development and Operation Fund to
2 the Illinois Emergency Management Agency for use in
3 accordance with Section 14(a) of the Illinois Low-Level
4 Radioactive Waste Management Act for costs related to
5 establishing a low-level radioactive waste disposal facility.

6 Section 80. The sum of \$180,000, or so much thereof as
7 may be necessary, is appropriated from the Radiation
8 Protection Fund to the Illinois Emergency Management Agency
9 for costs and expenses related to or in support of a public
10 safety shared services center.

11 Section 85. The sum of \$100,000, or so much thereof as
12 may be necessary, is appropriated from the Emergency
13 Management Preparedness Fund to the Illinois Emergency
14 Management Agency for costs and expenses related to or in
15 support of a public safety shared services center.

16 Section 90. The sum of \$558,372, or so much thereof as
17 may be necessary, is appropriated from the Nuclear Safety
18 Emergency Preparedness Fund to the Illinois Emergency
19 Management Agency for costs and expenses related to or in
20 support of a public safety shared services center.

1 Section 5. The following named amount, or so much
 2 thereof as may be necessary, is appropriated from the State
 3 Police Whistleblower Reward and Protection Fund for the
 4 object and purpose hereinafter named, to meet the ordinary
 5 and contingent expenses of the State Police Merit Board:

6 For Contractual Services416,850

7 ARTICLE 59

8 Section 5. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 for the ordinary and contingent expenses of the Office of the
 11 State Fire Marshal, as follows:

12 GENERAL OFFICE

13 Payable from the Fire Prevention Fund:

14 For Personal Services9,023,400

15 For State Contributions to the State

16 Employees' Retirement System2,560,600

17 For State Contributions to Social Security690,300

18 For Group Insurance1,908,000

19 For Contractual Services985,600

20 For Travel133,500

21 For Commodities87,100

22 For Printing42,500

23 For Equipment383,000

1	For Electronic Data Processing	1,201,000
2	For Telecommunications	190,100
3	For Operation of Auto Equipment	320,000
4	For Refunds	<u>6,000</u>
5	Total	\$17,531,100
6	Payable from the Underground Storage	
7	Tank Fund:	
8	For Personal Services	1,787,000
9	For State Contributions to the State	
10	Employees' Retirement System	507,100
11	For State Contributions to Social Security	136,800
12	For Group Insurance	477,000
13	For Contractual Services	368,900
14	For Travel	15,000
15	For Commodities	8,000
16	For Printing	5,000
17	For Equipment	61,500
18	For Electronic Data Processing	53,000
19	For Telecommunications	40,000
20	For Operation of Auto Equipment	83,200
21	For Refunds	8,000
22	For Expenses of Hearing Officers	<u>0</u>
23	Total	\$3,550,500

24 Section 10. The sum of \$780,900, or so much thereof as

1 may be necessary, is appropriated from the Fire Prevention
 2 Fund to the Office of the State Fire Marshal for costs and
 3 expenses related to or in support of a public safety shared
 4 services center.

5 Section 15. The sum of \$475,000, or so much thereof as
 6 may be necessary, is appropriated from the Fire Prevention
 7 Fund to the Office of the State Fire Marshal for
 8 administrative expenses of the Elevator Safety and Regulation
 9 Act.

10 Section 20. The sum of \$185,000, or so much thereof as
 11 may be necessary, is appropriated from the Illinois
 12 Firefighters' Memorial Fund to the Office of the State Fire
 13 Marshal for expenses related to the maintenance of the
 14 Illinois Firefighters' Memorial, holding the annual Fallen
 15 Firefighter Ceremony, and other expenses as allowed under
 16 Public Act 91-0832.

17 Section 25. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 to the Office of the State Fire Marshal as follows:

20 Payable from the Fire Prevention Fund:

21 For Fire Prevention Training66,000

22 For Expenses of Fire Prevention

1	Awareness Program	80,000
2	For Expenses of Arson Education	
3	and Seminars	42,000
4	For expenses of new fire chiefs training	44,000
5	For expenses of hearing officers	<u>0</u>
6	Total	\$232,000
7	Payable from the Fire Prevention Fund:	
8	For Expenses of Life Safety Code Program	20,000
9	For Expenses of the Risk Watch/Remember	
10	When program	30,000
11	Payable from the Fire Prevention Division Fund:	
12	For Expenses of the U.S. Resource	
13	Conservation and Recovery Act	
14	Underground Storage Program	700,000
15	Payable from the Emergency Response	
16	Reimbursement Fund:	
17	For Hazardous Material Emergency	
18	Response Reimbursement	5,000

19 Section 30. The following named amounts, or so much
 20 thereof as may be necessary, respectively, are appropriated
 21 for the ordinary and contingent expenses of the Office of the
 22 State Fire Marshal, as follows:

23 GRANTS

24 Payable from the Fire Prevention Fund:

1	For Chicago Fire Department Training Program	1,950,300
2	For payment to local governmental agencies	
3	which participate in the State Training	
4	Programs	950,000
5	For Regional Training Grants	475,000
6	For payments in accordance with	
7	Public Act 93-0169	<u>15,000</u>
8	Total	\$3,390,300

9 Section 35. The sum of \$1,000, or so much thereof as may
10 be necessary, is appropriated from the Fire Prevention Fund
11 to the Office of the State Fire Marshal for grants available
12 for the development of new fire districts.

13 Section 40. The sum of \$550,000, or so much thereof as
14 may be necessary, is appropriated from the Underground
15 Storage Tank Fund to the Office of the State Fire Marshal for
16 a grant to the City of Chicago for Administrative Costs
17 incurred as a result of the State's Underground Storage
18 Program.

19 Section 45. The sum of \$125,000, or so much thereof as
20 may be necessary, is appropriated from the Fire Prevention
21 Fund to the Office of the State Fire Marshal for grants
22 available for costs and services related to ILEAS/MABAS

1 administration.

2 Section 50. The sum of \$25,000, or so much thereof as
3 may be necessary, is appropriated from the Fire Prevention
4 Fund to the Office of the State Fire Marshal for grants
5 available for the NITE project.

6 Section 55. The sum of \$5,000, or so much thereof as may
7 be necessary, is appropriated from the Cigarette Fire Safety
8 Standard Fund to the Office of the State Fire Marshal for the
9 purpose of fire safety and prevention programs.

10 Section 60. The sum of \$2,000,000, or so much thereof as
11 may be necessary, is appropriated from the Fire Service and
12 Small Equipment Fund to the Office of the State Fire Marshal
13 for the purpose of providing small equipment grants.

14 ARTICLE 60

15 Section 5. The following amounts, or so much of those
16 amounts as may be necessary, respectively, for the objects
17 and purposes named, are appropriated to the Illinois State
18 Board of Education for the fiscal year beginning July 1,
19 2009:

20 From the Drivers Education Fund:

1 For Personal Services65,000
 2 For Retirement Contributions1,000
 3 For Social Security Contributions3,000
 4 For Group Insurance20,000
 5 Total \$89,000

6 From the School Infrastructure Fund:

7 For Personal Services95,000
 8 For Retirement Contributions2,000
 9 For Social Security Contributions3,100
 10 For Group Insurance20,000
 11 Total \$120,100

12 From the SBE Federal Department of
13 Agriculture Fund:

14 For Personal Services265,000
 15 For Retirement Contributions70,000
 16 For Social Security Contributions20,000
 17 For Group Insurance60,000
 18 For Contractual Services2,000,000
 19 For Travel400,000
 20 For Commodities85,000
 21 For Printing156,300
 22 For Equipment150,000
 23 For Telecommunications50,000
 24 Total \$3,256,300

25 From the SBE Federal Agency Services Fund:

1	For Contractual Services	25,000
2	For Travel	30,000
3	For Commodities	20,000
4	For Printing	700
5	For Equipment	11,000
6	For Telecommunications	<u>9,000</u>
7	Total	\$95,700

8 From the SBE Federal Department of
 9 Education Fund:

10	For Personal Services	1,997,400
11	For Employee Retirement Contributions	
12	Paid by Employer	10,000
13	For Retirement Contributions	475,000
14	For Social Security Contributions	150,000
15	For Group Insurance	550,000
16	For Contractual Services	3,000,000
17	For Travel	1,600,000
18	For Commodities	305,000
19	For Printing	341,000
20	For Equipment	455,000
21	For Telecommunications	<u>400,000</u>
22	Total	\$9,283,400

23 From the SBE Federal Department of
 24 Agriculture Fund:

25	For Personal Services	3,273,300
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1 For Employee Retirement Contributions
 2 Paid by Employer10,500
 3 For Retirement Contributions750,000
 4 For Social Security Contributions150,000
 5 For Group Insurance675,000
 6 For Contractual Services2,010,000
 7 Total \$6,868,800

8 From the SBE Federal Department of
 9 Education Fund:

10 For Personal Services475,000
 11 For Employee Retirement Contributions
 12 Paid by Employer3,000
 13 For Retirement Contributions174,500
 14 For Social Security Contributions75,000
 15 For Group Insurance190,900
 16 For Contractual Services1,500,000
 17 Total \$2,418,400

18 SPECIAL EDUCATION SERVICES

19 From the SBE Federal Department of
 20 Education Fund:

21 For Personal Services4,600,000
 22 For Employee Retirement Contributions
 23 Paid by Employer32,000
 24 For Retirement Contributions1,025,000
 25 For Social Security Contributions250,000

1 For Group Insurance942,700
 2 For Contractual Services3,200,000
 3 Total \$10,049,700

4 From the SBE Federal Agency Services Fund:

5 For Personal Services95,000
 6 For Retirement Contributions25,000
 7 For Social Security Contributions5,000
 8 For Group Insurance15,500
 9 For Contractual Services875,000
 10 Total \$1,015,500

11 From the SBE Federal Department of

12 Education Fund:

13 For Personal Services5,445,000
 14 For Employee Retirement Contributions
 15 Paid by Employer50,000
 16 For Retirement Contributions1,315,000
 17 For Social Security Contributions479,000
 18 For Group Insurance1,275,000
 19 For Contractual Services8,500,000
 20 Total \$17,064,000

21 INTERNAL AUDIT

22 From the SBE Federal Department of

23 Education Fund:

24 For Contractual Services200,000
 25 Total \$200,000

1 From the School District Emergency Financial
2 Assistance Fund:
3 For Emergency Financial Assistance, 1B-8
4 of the School Code1,000,000
5 From the Drivers Education Fund:
6 For Drivers Education17,929,600
7 From the Charter Schools Revolving Loan Fund:
8 For Charter Schools Loans20,000
9 From the School Technology Revolving Loan Fund:
10 For School Technology Loans, 2-3.117a
11 of the School Code5,000,000
12 From the Temporary Relocation Expenses
13 Revolving Grant Fund:
14 For Temporary Relocation Expenses, 2-3.77
15 of the School Code1,400,000
16 From the State Board of Education Federal
17 Agency Services Fund:
18 For Learn and Serve America2,500,000
19 From the State Board of Education Federal
20 Department of Agriculture Fund:
21 For Child Nutrition525,000,000
22 From the State Board of Education
23 Federal Department of Education Fund:
24 For Title I675,000,000
25 For Title I, Reading First60,000,000

1	For Title II, Teacher/Principal Training	135,000,000
2	For Title III, English Language	
3	Acquisition	40,000,000
4	For Title IV, 21st Century/Community	
5	Service Programs	55,000,000
6	For Title IV, Safe and Drug Free Schools	15,000,000
7	For Title V, Innovation Programs	8,000,000
8	For Title VI, Rural and Low Income	
9	Students	1,500,000
10	For Title X, Homeless Education	3,250,000
11	For Enhancing Education through Technology	20,000,000
12	For Individuals with Disabilities Act,	
13	Deaf/Blind	450,000
14	For Individuals with Disabilities Act,	
15	IDEA	570,000,000
16	For Individuals with Disabilities Act,	
17	Improvement Program	2,500,000
18	For Individuals with Disabilities Act,	
19	Model Outreach Program Grants	400,000
20	For Individuals with Disabilities Act,	
21	Pre-School	25,000,000
22	For Grants for Vocational	
23	Education - Basic	55,000,000
24	For Grants for Vocational	
25	Education - Technical Preparation	5,000,000

1	For Charter Schools	6,000,000
2	For Transition to Teaching	1,000,000
3	For Advanced Placement Fee	2,000,000
4	For Math/Science Partnerships	9,000,000
5	For Integration of Mental Health	400,000
6	For ONPAR	2,000,000
7	For Special Federal Congressional Projects	5,000,000
8	For Longitudinal Data Systems Project	<u>2,700,000</u>
9	Total	\$1,699,200,000

10 Section 10. The amount of \$1,600,000, or so much thereof
 11 as may be necessary, is appropriated from the Teacher
 12 Certificate Fee Revolving Fund to the Illinois State Board of
 13 Education for Teacher Certificates Processing.

14 Section 15. The amount of \$1,008,900, or so much thereof
 15 as may be necessary, is appropriated from the Teacher
 16 Certificate Institute Fund to the Illinois State Board of
 17 Education.

18 Section 20. The amount of \$8,484,800, or so much of that
 19 amount as may be necessary, is appropriated from the State
 20 Board of Education Special Purpose Trust Fund to the State
 21 Board of Education for expenditures by the Board in
 22 accordance with grants, gifts or donations that the Board has

1 received or may receive from any source, public or private,
 2 in support of projects that are within the lawful powers of
 3 the Board.

4 Section 25. The amount of \$7,015,200, or so much of that
 5 amount as may be necessary, is appropriated from the State
 6 Board of Education Special Purpose Trust Fund to the State
 7 Board of Education for its ordinary and contingent expenses.

8 Section 30. The amount of \$23,780,300, or so much
 9 thereof as may be necessary, is appropriated from the State
 10 Board of Education Federal Department of Education Fund to
 11 the Illinois State Board of Education for Student
 12 Assessments.

13 Section 35. In addition to any other amounts appropriated
 14 for such purposes, the following named amounts, or so much
 15 thereof as may be necessary, are appropriated from the State
 16 Board of Education Federal Department of Education Fund,
 17 pursuant to the American Recovery and Reinvestment Act of
 18 2009, to the Illinois State Board of Education for the fiscal
 19 year beginning July 1, 2009:

20	For Title I	544,464,516
21	For Title II, Technology	26,523,208
22	For Title X, Homeless Education	2,581,569

1	For Individuals with Disabilities	
2	Education Act, IDEA	506,479,753
3	For Individuals with Disabilities	
4	Education Act, Preschool	<u>18,311,491</u>
5	Total	\$1,098,360,537

6 Section 40. In addition to any other amounts appropriated
7 for such purposes, the following named amounts, or so much
8 thereof as may be necessary, are appropriated from the State
9 Board of Education Federal Department of Agriculture Fund,
10 pursuant to the American Recovery and Reinvestment Act of
11 2009, to the Illinois State Board of Education for the fiscal
12 year beginning July 1, 2009:

For Child Nutrition3,657,300

13 ARTICLE 61

14 Section 5. The sum of \$5,500,000, or so much thereof as
15 may be necessary, is appropriated from the BHE Federal Grants
16 Fund to the Board of Higher Education to be expended under
17 the terms and conditions associated with the federal
18 contracts and grants moneys received.

19 Section 10. The following named amounts, or so much
20 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated from the
 2 Illinois Mathematics and Science Academy Income Fund to the
 3 Illinois Mathematics and Science Academy to meet ordinary and
 4 contingent expenses for the fiscal year ending June 30, 2010:

5	For Personal Services	1,598,000
6	For State Contributions to Social	
7	Security, for Medicare	27,400
8	For Contractual Services	977,100
9	For Travel	126,700
10	For Commodities	143,200
11	For Equipment	65,000
12	For Telecommunications	80,000
13	For Operation of Automotive Equipment	5,000
14	For Refunds	<u>27,600</u>
15	Total	\$3,050,000

16 ARTICLE 62

17 Section 5. The sum of \$614,000, or so much thereof as
 18 may be necessary, is appropriated from the General
 19 Professions Dedicated Fund to the Board of Trustees of
 20 Chicago State University for all costs associated with the
 21 development, support or administration of pharmacy practice
 22 education or training programs.

1

ARTICLE 63

2

3

4

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6

Section 5. The sum of \$4,250, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Eastern Illinois University for scholarship grant awards, in accordance with Public Act 91-0083.

7

ARTICLE 64

8

9

10

11

12

Section 5. The amount of \$10,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Western Illinois University for scholarship grant awards from the sale of collegiate license plates.

13

ARTICLE 65

14

15

16

17

18

Section 5. The amount of \$50,000, or so much thereof as may be necessary, is appropriated from the State College and University Fund to the Board of Trustees of Illinois State University for scholarship grant awards from the sale of collegiate license plates.

19

ARTICLE 66

1 to the University for personal services and related costs
2 incurred.

3 Section 10. The sum of \$250,000, or so much thereof as
4 may be necessary, is appropriated from the State College and
5 University Trust Fund to the Board of Trustees of the
6 University of Illinois for scholarship grant awards, in
7 accordance with Public Act 91-0083.

8 Section 15. The sum of \$200,000, or so much thereof as
9 may be necessary, is appropriated from the Emergency Public
10 Health Fund to the University of Illinois for costs and
11 expenses related to or in support of Emergency Mosquito
12 Abatement.

13 Section 20. The sum of \$200,000, or so much thereof as
14 may be necessary, is appropriated from the Used Tire
15 Management Fund to the University of Illinois for costs and
16 expenses related to or in support of mosquito research and
17 abatement.

18 Section 25. The sum of \$472,100, or so much thereof as
19 may be necessary, is appropriated from the Hazardous Waste
20 Research Fund to the University of Illinois for its ordinary
21 and contingent expenses.

1 Fund to the Illinois Community College Board for grants to
 2 colleges for workforce training and technology and operating
 3 costs of the Board for those purposes.

4 Section 20. The following named amounts, or so much of
 5 those amounts as may be necessary, for the objects and
 6 purposes named, are appropriated to the Illinois Community
 7 College Board for adult education and literacy activities:

8 From the ICCB Adult Education Fund:

9 For payment of costs associated with
 10 education and educational-related
 11 services to local eligible providers
 12 and to Support Leadership Activities,
 13 as Defined by U.S.D.O.E.
 14 for adult education and literacy
 15 as provided by the United States
 16 Department of Education25,000,000
 17 Total \$25,000,000

18 Section 25. The following named amounts, or so much
 19 thereof as may be necessary, are appropriated to the Illinois
 20 Community College Board for all costs associated with career
 21 and technical education activities:

22 From the Career and Technical
 23 Education Fund23,607,100

1	For Administration	
2	For Personal Services	17,208,900
3	For State Contributions to State	
4	Employees Retirement System	4,883,400
5	For State Contributions to	
6	Social Security	1,316,600
7	For State Contributions for	
8	Employees Group Insurance	4,867,400
9	For Contractual Services	12,630,700
10	For Travel	311,000
11	For Commodities	282,200
12	For Printing	501,000
13	For Equipment	540,000
14	For Telecommunications	1,897,900
15	For Operation of Auto Equipment	<u>38,400</u>
16	Total	\$44,477,500

17 Section 10. The following named amount, or so much
 18 thereof as may be necessary, is appropriated from the
 19 Illinois National Guard and Naval Militia Grant Fund to the
 20 Illinois Student Assistance Commission for the following
 21 purpose:

22 Grants and Scholarships
 23 For payment of Illinois National Guard and
 24 Naval Militia Scholarships

1 at State-controlled universities
 2 and public community colleges in
 3 Illinois to students eligible to
 4 receive such awards, as provided by law20,000

5 Section 15. The following named amount, or so much
 6 thereof as may be necessary, is appropriated from the
 7 Contracts and Grants Fund to the Illinois Student Assistance
 8 Commission for the following purpose:

9 To support outreach, research, and
 10 training activities2,500,000

11 Section 20. The following named amount, or so much
 12 thereof as may be necessary, is appropriated from the
 13 Optometric Licensing and Disciplinary Board Fund to the
 14 Illinois Student Assistance Commission for the following
 15 purpose:

16 Grants and Scholarships
 17 For payment of scholarships for the
 18 Optometric Education Scholarship
 19 Program, as provided by law50,000

20 Section 25. The sum of \$290,000,000, or so much thereof
 21 as may be necessary, is appropriated from the Federal Student
 22 Loan Fund to the Illinois Student Assistance Commission for

1 distribution when necessary as a result of the following: for
2 guarantees of loans that are uncollectible, for collection
3 payments to the Student Loan Operating Fund as required under
4 agreements with the United States Secretary of Education, for
5 payment to the Student Loan Operating Fund for Default
6 Aversion Fees, for transfers to the U.S. Treasury, or for
7 other distributions as necessary and provided for under the
8 Federal Higher Education Act.

9 Section 30. The sum of \$15,000,000, or so much thereof
10 as may be necessary, is appropriated to the Illinois Student
11 Assistance Commission from the Student Loan Operating Fund
12 for distribution as necessary for the following: for payment
13 of collection agency fees associated with collection
14 activities for Federal Family Education Loans, for Default
15 Aversion Fee reversals, and for distributions as necessary
16 and provided for under the Federal Higher Education Act.

17 Section 35. The sum of \$3,500,000, or so much thereof as
18 may be necessary, is appropriated to the Illinois Student
19 Assistance Commission from the Student Loan Operating Fund
20 for costs associated with Federal Loan System Development and
21 Maintenance.

22 Section 40. The following named amount, or so much

1 thereof as may be necessary, is appropriated from the Student
2 Loan Operating Fund to the Illinois Student Assistance
3 Commission for the following purposes:

4 For payments to the Federal Student
5 Loan Fund for payment of the federal
6 default fee on behalf of students,
7 or for any other lawful purpose
8 authorized by the Federal Higher
9 Education Act, as amended10,000,000

10 Section 45. The sum of \$300,000, or so much of that
11 amount as may be necessary, is appropriated from the Accounts
12 Receivable Fund to the Illinois Student Assistance Commission
13 for costs associated with the collection of delinquent
14 scholarship awards pursuant to the Illinois State Collection
15 Act of 1986.

16 Section 50. The following named amount, or so much
17 thereof as may be necessary, is appropriated from the Federal
18 Student Assistance Scholarship Fund to the Illinois Student
19 Assistance Commission for the following purpose:

20 For payment of Robert C. Byrd
21 Honors Scholarships3,000,000

22 Section 55. The sum of \$70,000, or so much thereof as

1 may be necessary, is appropriated to the Illinois Student
 2 Assistance Commission from the University Grant Fund for
 3 payment of grants for the Higher Education License Plate
 4 Program, as provided by law.

5 Section 60. The following named amount, or so much
 6 thereof as may be necessary, is appropriated from the Federal
 7 Student Assistance Scholarship Fund to the Illinois Student
 8 Assistance Commission for the following purpose:

9 For transferring repayment funds collected
 10 under the Paul Douglas Teacher Scholarship
 11 Program to the U.S. Treasury400,000

12 Section 65. The following named amounts, or so much
 13 thereof as may be necessary, is appropriated from the
 14 Illinois Future Teacher Corps Scholarship Fund to the
 15 Illinois Student Assistance Commission for the following
 16 purpose:

17 For payment of scholarships for the
 18 Illinois Future Teacher Corps
 19 Scholarship Program as provided by law57,000
 20 For payment for grants to the Golden Apple
 21 Foundation for Excellence in Teaching3,000

22 Section 70. The following named amount, or so much

1 thereof as may be necessary, is appropriated from the Federal
2 Student Incentive Trust Fund for the Federal Leveraging
3 Educational Assistance and the Supplemental Leveraging
4 Educational Assistance Programs to the Illinois Student
5 Assistance Commission for the following purpose:

6 Grants

7 For payment of Monetary Award Program grants to
8 full-time and part-time students eligible
9 to receive such grants, as provided by law4,000,000

10 Section 75. The sum of \$5,000,000, or so much thereof may
11 be necessary, is appropriated from the Federal Student
12 Incentive Trust Fund to the Illinois Student Assistance
13 Commission for payment of grants for the Federal College
14 Access Challenge Grant Program, with up to six percent of the
15 funding appropriated to meet allowable administrative costs,
16 as part of the College Cost Reduction and Access Act (CCRAA),
17 as provided by law.

18 ARTICLE 999

19 Section 999. Effective date. This Act takes effect
20 July 1, 2009."